

	Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Campuses - current funds						
Instruction	63,432,347.58	20,067,244.54	9,498,882.42	4,732.50	0.00	93,003,207.04
Research & Sponsored Programs	23,738,391.58	6,323,058.94	15,632,016.59	24,747.94	0.00	45,718,215.05
Public Service	2,466,153.78	857,322.93	942,827.37	0.00	0.00	4,266,304.08
Academic Support	15,881,344.23	5,544,654.15	2,044,617.83	646.95	0.00	23,471,263.16
Student Services	10,449,557.03	3,374,250.44	5,403,187.67	4,518.40	0.00	19,231,513.54
Institutional Support	17,659,812.17	7,940,085.89	24,567,455.89	28,618.92	0.00	50,195,972.87
Operations and Maintenance	6,528,502.62	2,359,619.64	(16,491,162.80)	4,909,294.87	0.00	(2,693,745.67)
Student Financial Aid	28,944.55	726.39	17,442.64	0.00	0.00	47,113.58
Auxiliary Services	16,912,818.42	5,126,581.25	39,979,875.41	844,686.84	0.00	62,863,961.92
Nonoperating Funds	0.00	0.00	6,017.00	0.00	0.00	6,017.00
No Program Code Assigned	6,144,947.67	2,040,438.56	2,488,970.59	102,483.79	0.00	10,776,840.61
Subtotal, current funds	163,242,819.63	53,633,982.73	84,090,130.61	5,919,730.21	0.00	306,886,663.18
Campuses - other funds	27,415.03	10,173.52	4,775,209.51	8,842.53	28,146,118.06	32,967,758.65
Affiliated entities	1,743,174.69	667,347.15	(293,651.75)	149.99	0.00	2,117,020.08
Total	165,013,409.35	54,311,503.40	88,571,688.37	5,928,722.73	28,146,118.06	341,971,441.91

University System of New Hampshire
 Operating Expenditures by Function and Fund Type Level 2
 As of Fiscal Year 2019 Fiscal Period 05

	Undesignated - PAUs	Internally Designated Funds	Auxiliary Enterprise Funds	Undesignated- Other	Current Gifts & Endowment Income	Sponsored Research & Programs	Sponsored Programs- Appropriation	Agency Funds	Loan Funds	Loan Funds - Unrestricted	True Endowment Funds - Restricted	Investment in Plant Funds	Unexpended Plant Funds	Quasi-Endowment Fund - Unrestricted	Total
Campuses - current funds															
Instruction	84,488,273.46	6,574,863.24	0.00	14,767.77	1,554,646.51	370,656.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	93,003,207.04
Research & Sponsored Programs	5,636,858.59	1,164,724.17	0.00	0.00	418,620.34	36,535,243.31	1,962,768.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,718,215.05
Public Service	2,766,097.21	835,921.52	0.00	0.00	664,285.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,266,304.08
Academic Support	18,711,373.25	2,291,309.05	0.00	(3,107.44)	2,465,148.68	6,539.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,471,263.16
Student Services	15,120,779.07	2,312,788.74	0.00	1,260.00	630,980.85	1,165,704.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,231,513.54
Institutional Support	43,452,098.36	6,245,126.21	0.00	353,135.27	73,384.34	72,228.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,195,972.87
Operations and Maintenance	(3,244,285.96)	538,997.88	0.00	0.00	11,542.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,693,745.67)
Student Financial Aid	0.00	0.00	0.00	0.00	28,103.11	19,010.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47,113.58
Auxiliary Services	0.00	0.00	62,863,961.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62,863,961.92
Nonoperating Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,017.00	0.00	0.00	0.00	0.00	0.00	0.00	6,017.00
No Program Code Assigned	6,100,152.87	1,033,670.34	160,776.43	74,328.89	475,745.66	2,158,159.97	774,006.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,776,840.61
Subtotal, current funds	173,031,346.85	20,997,401.15	63,024,738.35	440,384.49	6,322,457.25	40,327,543.00	2,736,775.09	6,017.00	0.00	0.00	0.00	0.00	0.00	0.00	306,886,663.18
Campuses - other funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	480,963.00	0.00	0.00	28,212,863.76	4,273,931.89	0.00	32,967,758.65
Affiliated entities	0.00	2,068,942.50	0.00	0.00	48,077.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,117,020.08
Total	173,031,346.85	23,066,343.65	63,024,738.35	440,384.49	6,370,534.83	40,327,543.00	2,736,775.09	6,017.00	480,963.00	0.00	0.00	28,212,863.76	4,273,931.89	0.00	341,971,441.91

University System of New Hampshire
 Operating Expenditures by Function
 As of Fiscal Year 2019 Fiscal Period 05

	Instruction	Research & Sponsored Programs	Public Service	Academic Support	Student Services	Institutional Support	Operations and Maintenance	Student Financial Aid	Auxiliary Services	Depreciation	Nonoperating Funds	No Program Code Assigned	Total
Campuses - current funds													
Salaries & Wages	63,432,347.58	23,738,391.58	2,466,153.78	15,881,344.23	10,449,557.03	17,659,812.17	6,528,502.62	28,944.55	16,912,818.42	0.00	0.00	6,144,947.67	163,242,819.63
Fringe Benefits	20,067,244.54	6,323,058.94	857,322.93	5,544,654.15	3,374,250.44	7,940,085.89	2,359,619.64	726.39	5,126,581.25	0.00	0.00	2,040,438.56	53,633,982.73
Supplies & Services	9,498,882.42	15,632,016.59	942,827.37	2,044,617.83	5,403,187.67	24,567,455.89	(16,491,162.80)	17,442.64	39,979,875.41	0.00	6,017.00	2,488,970.59	84,090,130.61
Utilities	4,732.50	24,747.94	0.00	646.95	4,518.40	28,618.92	4,909,294.87	0.00	844,686.84	0.00	0.00	102,483.79	5,919,730.21
Subtotal, current funds	93,003,207.04	45,718,215.05	4,266,304.08	23,471,263.16	19,231,513.54	50,195,972.87	(2,693,745.67)	47,113.58	62,863,961.92	0.00	6,017.00	10,776,840.61	306,886,663.18
Campuses - other funds	0.00	0.00	0.00	0.00	10,807.46	1,000.00	23,024,816.65	470,155.54	0.00	7,736,044.99	0.00	1,724,934.01	32,967,758.65
Affiliated entities	0.00	0.00	0.00	0.00	0.00	2,117,020.08	0.00	0.00	0.00	0.00	0.00	0.00	2,117,020.08
Total	93,003,207.04	45,718,215.05	4,266,304.08	23,471,263.16	19,242,321.00	52,313,992.95	20,331,070.98	517,269.12	62,863,961.92	7,736,044.99	6,017.00	12,501,774.62	341,971,441.91

University System of New Hampshire
 Operating Expenditures by Function and Fund Type Level 2
 As of Fiscal Year 2019 Fiscal Period 05

	Undesignated - PAUs	Internally Designated Funds	Auxiliary Enterprise Funds	Undesignated- Other	Current Gifts & Endowment Income	Sponsored Research & Programs	Sponsored Programs- Appropriation	Agency Funds	Loan Funds	Loan Funds - Unrestricted	True Endowment Funds - Restricted	Investment in Plant Funds	Unexpended Plant Funds	Quasi- Endowment Fund - Unrestricted	Total
Campuses - current funds															
Salaries & Wages	110,029,834.17	11,494,142.46	16,912,818.42	82,600.71	2,305,692.71	20,400,527.19	2,017,203.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	163,242,819.63
Fringe Benefits	37,618,443.25	5,057,826.56	5,126,581.25	6,939.22	585,963.87	4,985,095.01	253,133.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53,633,982.73
Supplies & Services	20,832,195.10	4,030,723.04	40,138,275.59	350,844.56	3,331,019.31	14,941,073.28	459,982.73	6,017.00	0.00	0.00	0.00	0.00	0.00	0.00	84,090,130.61
Utilities	4,550,874.33	414,709.09	847,063.09	0.00	99,781.36	847.52	6,454.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,919,730.21
Subtotal, current funds	173,031,346.85	20,997,401.15	63,024,738.35	440,384.49	6,322,457.25	40,327,543.00	2,736,775.09	6,017.00	0.00	0.00	0.00	0.00	0.00	0.00	306,886,663.18
Campuses - other funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	480,963.00	0.00	0.00	28,212,863.76	4,273,931.89	0.00	32,967,758.65
Affiliated entities	0.00	2,068,942.50	0.00	0.00	48,077.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,117,020.08
Total	173,031,346.85	23,066,343.65	63,024,738.35	440,384.49	6,370,534.83	40,327,543.00	2,736,775.09	6,017.00	480,963.00	0.00	0.00	28,212,863.76	4,273,931.89	0.00	341,971,441.91

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
13T078	2016 NH Summer Engineeristas	UDCERH	PI Robert Henry	0.00	0.00	0.00	0.00	0.00	0.00
13T079	2016 NH Summer Techsplorers	UDCERH	PI Robert Henry	0.00	0.00	0.00	0.00	0.00	0.00
145015	What is a Criminal?	UAHONP	Honors Program	0.00	0.00	0.00	0.00	0.00	0.00
147547	Noyce Scholarship Program	URLCSM	PI Sharon McCrone	0.00	0.00	0.00	0.00	0.00	0.00
147928	Participant Support	UDPHMM	PI David Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
14B931	E-Cubed	UDMAKS	PI Kevin Short	0.00	0.00	0.00	0.00	0.00	0.00
14BA23	DRIVEN	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
14F023	Nippon Foundation GEBCO	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F034	GEBCO Year 2	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F044	Gebco Training Project	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F057	Gebco Training	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F058	Gebco Yr 4 Travel	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F066	Gebco Training Project	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F067	Gebco Training Project	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F073	GEBCO Training Project 09-10	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F074	GEBCO Travel	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F085	Gebco Yr 7 Travel	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F086	Confucius Institute	UCCONF	The Confucius Institute	0.00	0.00	0.00	0.00	0.00	0.00
14F086	Confucius Institute	UCLCLL	PI Lina Lee	0.00	0.00	0.00	0.00	0.00	0.00
14F086	Confucius Institute	UCLCPG	PI Piero Garofalo	0.00	0.00	0.00	0.00	0.00	0.00
14F087	GEBCO Training Year 7	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F096	Gebco - Year 8 Travel	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F100	GEBCO Training Project Year 8	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F116	GEBCO Training Project Year 9	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F117	GEBCO Travel Year 9	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F122	GEBCO Training Project Year 10	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F123	GEBCO Travel Year 10	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F131	NF GEBCO Year 11 Project	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F141	MCF 15 MF Scholars	UACSWM	PI William Maddocks	0.00	0.00	0.00	0.00	0.00	0.00
14F143	NF GEBCO Year 12 Project	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F145	Chart Adequacy Workshop	UZOMRW	PI Rochelle Wigley	0.00	0.00	0.00	0.00	0.00	0.00
14F151	Confucius Institute	UCLCLL	PI Lina Lee	150.00	0.00	93,269.75	0.00	0.00	93,419.75
14F157	2nd NOAA Chart Adequacy Eval	UZOMRW	PI Rochelle Wigley	0.00	0.00	0.00	0.00	0.00	0.00
14F171	3rd NOAA Chart Adequacy Eval	UZOMRW	PI Rochelle Wigley	0.00	0.00	546.46	0.00	0.00	546.46
14F176	2017-2018 Scholars	UACSWM	PI William Maddocks	14,691.96	5,754.17	36,592.09	0.00	0.00	57,038.22
14F186	GEBCO Training Project 15 & 16	UZOMLM	PI Larry Mayer	91,949.40	15,799.79	41,691.93	0.00	0.00	149,441.12
14F187	GEBCO Travel 15 & 16	UZOMLM	PI Larry Mayer	0.00	0.00	11,584.60	0.00	0.00	11,584.60
14NE75	Managing Innovation	URRIPM	UNH Innovation	0.00	0.00	3,851.75	0.00	0.00	3,851.75
14NF24	Stewardship Network	UXNTMC	PI Malin Clyde	0.00	0.00	0.00	0.00	0.00	0.00
14NF31	Cinnamdehyde for Heifers	UBBIPE	PI Peter S. Erickson	0.00	0.00	0.00	0.00	0.00	0.00
14NF84	North Country Listens	UACSBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
14NG40	Integrating Tech PreK-2	UCEDDP	PI Diane Pimentel	0.00	0.00	0.00	0.00	0.00	0.00
14NH33	Field Based Investigation-FBI	UZMSJS	PI JENNIFER SEAVEY	0.00	0.00	0.00	0.00	0.00	0.00
14U964	NEPDN Network Facility	UXAGCS	PI Cheryl Smith	0.00	0.00	0.00	0.00	0.00	0.00
14UB21	Network Literacy CoP 2014	UXADSJ	PI Stephen Judd	0.00	0.00	0.00	0.00	0.00	0.00
14UB61	Carl Perkins Program 2016	UBTSRS	PI Regina Smick-Attisano	0.00	0.00	0.00	0.00	0.00	0.00
14UB99	Carl Perkins Program 2017	UBTSRS	PI Regina Smick-Attisano	0.00	0.00	0.00	0.00	0.00	0.00
14UC55	Opti-Tool Education	UDCEJH	PI James Houle	6,304.69	2,157.35	2,200.14	0.00	0.00	10,662.18
14UD14	Carl Perkins Program 2018	UBNRJM	PI John M Halstead	0.00	0.00	(157.04)	0.00	0.00	(157.04)

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
14ZAD1	UNH P1 Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	UUXAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
15C145	Future Psychology Faculty -Cost Sh	UAPRVB	PI Victor Benassi	0.00	0.00	0.00	0.00	0.00	0.00
15C710	Confucius Institute - CS	UCLCPG	PI Piero Garofalo	0.00	0.00	0.00	0.00	0.00	0.00
15C963	Managing Innovation - CS	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
15CA27	Confucius Institute - CS	UCLCLL	PI Lina Lee	29,255.82	12,375.22	0.00	0.00	0.00	41,631.04
15CA95	Field Based Investigation-FBI - CS	UZMSJS	PI JENNIFER SEAVEY	0.00	0.00	0.00	0.00	0.00	0.00
15P172	Program Income	UACSWM	PI William Maddocks	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	331,486.18	0.00	0.00	331,486.18
1DA001	AA Special Programs	UAGADM	Graduate School Administration	438.50	0.00	0.00	0.00	0.00	438.50
1DA001	AA Special Programs	UAHDSP	Special DCE Programs	0.00	0.00	0.00	0.00	0.00	0.00
1DA016	Exchange Programs	UASTEP	Study Away USA	0.00	0.00	807.01	0.00	0.00	807.01
1DA017	Washington Internship	UASTEX	Study Away USA	1,017.50	0.00	81,180.47	0.00	0.00	82,197.97
1DA021	Unrest Bequest - Carpenter	UAPROV	Provost Office	3,220.00	0.00	5,120.13	0.00	0.00	8,340.13
1DA027	Spaulding/Sidore Lecture Series	UAPROV	Provost Office	1,210.00	70.56	1,268.74	0.00	0.00	2,549.30
1DA029	Intl Educ Faculty Development	UACIEP	Education Abroad	0.00	0.00	10,960.15	0.00	0.00	10,960.15
1DA029	Intl Educ Faculty Development	UAFACD	Faculty Development	0.00	0.00	0.00	0.00	0.00	0.00
1DA065	Stonyfield Entrepreneurship Inst R	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1DA074	NH Listens Facilitator Training	UACARS	Carsey School	2,765.02	470.12	506.44	0.00	0.00	3,741.58
1DA076	Cert in Community Dev Fin	UACARS	Carsey School	4,230.07	1,670.79	305.59	0.00	0.00	6,206.45
1DA460	VP Instructional	UAPROV	Provost Office	0.00	0.00	486.14	0.00	0.00	486.14
1DA484	Paul & Dorothy T. Hobbs Payout	UAPROV	Provost Office	0.00	0.00	5,487.54	0.00	0.00	5,487.54
1DAASP	Advancing Science Program	UALCTR	Leitzel Center	0.00	0.00	0.00	0.00	0.00	0.00
1DACCG	PI Curt Grimm	UACCG1	PI Curt Grimm	10,344.98	868.98	0.00	0.00	0.00	11,213.96
1DACEJ	PI Eleanor Jaffee	UACSEJ	PI Eleanor Jaffee	0.00	0.00	0.00	0.00	0.00	0.00
1DACFA	Carsey F&A Shares	UACARS	Carsey School	22,084.01	1,794.99	55,981.09	0.00	0.00	79,860.09
1DACFA	Carsey F&A Shares	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DACJC	PI Jessica Carson	UACJC1	PI Jessica Carson	0.00	0.00	100.00	0.00	0.00	100.00
1DACKJ	PI Kenneth Johnson	UACKJ1	PI Kenneth Johnson	0.00	0.00	0.00	0.00	0.00	0.00
1DACMS	PI Michael Swack	UACIMS	PI Michael Swack	0.00	0.00	741.15	0.00	0.00	741.15
1DACMT	PI Beth Mattingly	UACPMT	PI Beth Mattingly	3,624.71	947.92	1,621.66	0.00	0.00	6,194.29
1DACW				1,784.78	704.92	0.00	0.00	0.00	2,489.70
M	PI William Maddocks	UACSWM	PI William Maddocks						
1DADP0	PI Dawna Perez	UAENDP	PI Dawna Perez	0.00	0.00	0.00	0.00	0.00	0.00
1DAKM0	PI Keller Magenau	UAENKM	PI Keller Magenau	0.00	0.00	0.00	0.00	0.00	0.00
1DAKS1	PI Kristin Smith	UACKS1	PI Kristin Smith	0.00	0.00	328.38	0.00	0.00	328.38
1DALCT	Leitzel Center	UALCTR	Leitzel Center	12,039.00	1,011.28	3,269.16	0.00	0.00	16,319.44
1DALRV	Leitzel Ctr - Varner CoRE	UALCTR	Leitzel Center	1,118.15	441.84	29.68	0.00	0.00	1,589.67
1DASHM	PI Michele Holt-Shannon	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	155.92	0.00	0.00	155.92
1DASUS	Sustainability Conferences	UADSUS	Sustainability Institute	18,636.15	1,565.37	4,612.10	0.00	0.00	24,813.62
1DAURC	Undergrad Research Conference	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	0.00
1DB007	Farm Residences	UBDEAN	Dean's Office - LS & A	13,581.71	2,396.44	7,480.10	59.56	0.00	23,517.81
1DB009	TSAS Greenhouse	UBTSGH	TSAS Greenhouse	4,694.38	249.28	8,970.90	0.00	0.00	13,914.56
1DB021	Nr Woodlands Program	UBNWDL	Woodlands Program	28,425.68	9,208.76	6,178.31	0.00	0.00	43,812.75
1DB027	Diagnostic Services-insects	UBBIOL	Biological Sciences	0.00	0.00	4,756.50	0.00	0.00	4,756.50
1DB033	Ts Equine Events	UBTSEQ	TSAS Equine Events	0.00	0.00	0.00	0.00	0.00	0.00
1DB037	Project Smart	UBDPST	Project Smart	23,013.28	1,766.61	57,503.47	0.00	0.00	82,283.36
1DB043	Water Quality Analysis Lab	UBNRWQ	Water Quality Analysis	17,668.36	5,033.59	6,812.41	181.72	0.00	29,696.08

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DB045	Therapeutic Riding Program	UBANFS	Agriculture, Nutrition, & Food System	4,393.00	317.87	3,472.15	0.00	0.00	8,183.02
1DB045	Therapeutic Riding Program	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DB046	Animal Control/Humane Academy	UBTSAN	Applied Animal Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DB052	Seagrass Lab	UBNREN	Natural Resources & The Environment	0.00	0.00	1,430.93	0.00	0.00	1,430.93
1DB068	Woodlands Contingency Fund	UBNWDL	Woodlands Program	1,392.26	0.00	1,113.38	0.00	0.00	2,505.64
1DB073	AES Graduate Student Support	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBMCLT	PI Louis S Tisa	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBNRMA	PI Marian Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
1DB085	Culinary Arts Program	UBTSFS	Culinary Arts & Nutrition	0.00	0.00	0.00	0.00	0.00	0.00
1DB086	Biological Sciences Equipment Fund	UBBIOL	Biological Sciences	0.00	0.00	19,175.11	0.00	0.00	19,175.11
1DB090	BIOL Overhead Return Funds	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DB091	NREN Overhead Return Funds	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1DB092	MCBS Overhead Return Funds	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1DB093	TSAS Overhead Return Funds	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1DB102	Women & STEM	UBBIAK	PI Anita Klein	0.00	0.00	0.00	0.00	0.00	0.00
1DB412	Thompson School Summer Camp	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1DB425	North American Moose	UBNREN	Natural Resources & The Environment	0.00	0.00	744.57	0.00	0.00	744.57
1DB427	Up 2 NIH Program - Culligan	UBMCKC	PI Kevin Culligan	0.00	0.00	0.00	0.00	0.00	0.00
1DB434	MCBS PI Analysis Fund	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
1DB434	MCBS PI Analysis Fund	UBMCJF	PI Jeffrey T Foster	0.00	0.00	0.00	0.00	0.00	0.00
1DB434	MCBS PI Analysis Fund	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
1DB434	MCBS PI Analysis Fund	UBNRST	PI Stephen Froking	0.00	0.00	0.00	0.00	0.00	0.00
1DB440	CoRE PRP 2017-2018 Andrade	UBBIAA	PI Arturo Andrade	0.00	0.00	0.00	0.00	0.00	0.00
1DB441	CoRE PRP 2017-2018 Asbjornsen	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	13,847.14	0.00	0.00	13,847.14
1DB442	CoRE PRP 2017-2018 Barth	UBMCBB	PI Brian Barth	8,400.19	678.47	0.00	0.00	0.00	9,078.66
1DB444	Brewery Program Services	UBDEAN	Dean's Office - LS & A	0.00	0.00	100.30	0.00	0.00	100.30
1DB500	COLSA Faculty Startup	UBDEAN	Dean's Office - LS & A	67,250.83	5,649.07	0.00	0.00	0.00	72,899.90
1DB500	COLSA Faculty Startup	UBMCVR	PI Vern Reinhold	3,344.02	1,320.77	70,876.42	0.00	0.00	75,541.21
1DB600	STEM Initiatives	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1DBAA1	PI Arturo Andrade	UBBIAA	PI Arturo Andrade	16,482.58	3,958.14	9,662.37	0.00	0.00	30,103.09
1DBAB0	PI Alan Baker	UBBIAB	PI Alan L Baker	0.00	0.00	0.00	0.00	0.00	0.00
1DBAB1	PI Andre Brito	UBANAB	PI Andre Brito	0.00	0.00	16,820.18	0.00	0.00	16,820.18
1DBAB1	PI Andre Brito	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
1DBAK0	PI Anita KLEIN	UBBIAK	PI Anita Klein	0.00	0.00	0.00	0.00	0.00	0.00
1DBAK1	PI Adrienne Kovach	UBNRK	PI Adrienne Kovach	2,354.66	197.79	2,944.26	0.00	0.00	5,496.71
1DBAM0	PI Aaron MARGOLIN	UBMCAM	PI Aaron Margolin	0.00	0.00	0.00	0.00	0.00	0.00
1DBAP0	PI Anissa Poleatewick	UBANAP	PI Anissa Poleatewick	8,399.93	705.60	21,933.27	0.00	0.00	31,038.80
1DBAP0	PI Anissa Poleatewick	UBBIAP	PI Anissa Poleatewick	0.00	0.00	69.00	0.00	0.00	69.00
1DBBB0	PI Brian Barth	UBMCBB	PI Brian Barth	1,626.76	0.00	985.46	0.00	0.00	2,612.22
1DBCA0	PI Catherine Ashcraft	UBNRCA	PI Catherine Ashcraft	7,106.68	596.96	(1,600.81)	0.00	0.00	6,102.83
1DBCA1	PI Cheryl Andam	UBMCCA	PI Cheryl Andam	6,914.28	526.75	6,732.01	0.00	0.00	14,173.04
1DBCD0	PI Clyde DENIS	UBMCCD	PI Clyde Denis	0.00	0.00	335.77	0.00	0.00	335.77
1DBCH0	PI Carrie Hall	UBBIH	PI Carrie Hall	0.00	0.00	1,040.72	0.00	0.00	1,040.72
1DBCN0	PI Christopher NEEFUS	UBBICF	PI Chris Neefus	0.00	0.00	6,821.56	0.00	0.00	6,821.56
1DBCW0	PI Charles Walker	UBMCCW	PI Charles W Walker	0.00	0.00	0.00	0.00	0.00	0.00
1DBCW2	PI Cheryl Whistler	UBMCCH	PI Cheryl Whistler	3,345.48	281.02	5,021.30	0.00	0.00	8,647.80
1DBDB1	PI David BURDICK	UBNRDB	PI David Burdick	0.00	0.00	203.97	0.00	0.00	203.97
1DBDB2	PI David Berlinsky	UBANDB	PI David Berlinsky	0.00	0.00	965.39	0.00	0.00	965.39

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DBDB2	PI David Berlinsky	UBBIDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
1DBDH1	PI Daniel Howard	UBBIDH	PI Daniel Howard	1,300.00	0.00	3,562.17	0.00	0.00	4,862.17
1DBDM0	PI Dennis MATHEWS	UBMCDM	PI Dennis Mathews	0.00	0.00	6.00	0.00	0.00	6.00
1DBDP0	PI David Plachetzki	UBMCPL	PI David Plachetzki	0.00	0.00	711.42	0.00	0.00	711.42
1DBDW0	PI Don Wojchowski	UBMCDW	PI Don Wojchowski	606.00	0.00	1,824.65	0.00	0.00	2,430.65
1DBEF0	PI Elizabeth Fairchild	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	484.92	0.00	0.00	484.92
1DBEH0	PI Estelle HRABAK	UBMCEH	PI Estelle Hrabak	0.00	0.00	2,131.20	0.00	0.00	2,131.20
1DBFC1	PI Feixia Chu	UBMCFC	PI Feixia Chu	0.00	0.00	1,224.70	0.00	0.00	1,224.70
1DBFS0	PI Frederick SHORT	UBNRFS	PI Frederick Short	350.00	29.40	108.30	0.00	0.00	487.70
1DBGM0	PI Gregg Moore	UBBIGM	PI Gregg E Moore	0.00	0.00	980.26	0.00	0.00	980.26
1DBHA0	PI Heide ASBJORNSEN	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	1,025.23	0.00	0.00	1,025.23
1DBIH0	PI Iago Hale	UBANIH	PI Iago Hale	0.00	0.00	5,765.69	0.00	0.00	5,765.69
1DBIH0	PI Iago Hale	UBBIH	PI Iago Hale	0.00	0.00	0.00	0.00	0.00	0.00
1DBJA1	PI John Aber	UBNRJJ	PI John Aber	0.00	0.00	1.98	0.00	0.00	1.98
1DBJA2	PI Jenica Allen	UBNRJE	PI Jenica Allen	0.00	0.00	68.00	0.00	0.00	68.00
1DBJB0	PI Jessica BOLKER	UBBIJB	PI Jessica Bolker	0.00	0.00	0.00	0.00	0.00	0.00
1DBJB3	PI Joanne Burke	UBANJB	PI Joanne Burke	0.00	0.00	905.00	0.00	0.00	905.00
1DBJC0	PI Joanne CURRAN-CELENTANO	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	0.00	0.00	0.00	0.00
1DBJC0	PI Joanne CURRAN-CELENTANO	UBANJC	PI Joanne Curran-Celentano	0.00	0.00	490.38	0.00	0.00	490.38
1DBJC0	PI Joanne CURRAN-CELENTANO	UBMCJC	PI Joanne Curran-Celentano	0.00	0.00	0.00	0.00	0.00	0.00
1DBJE0	PI Jessica Ernakovich	UBNRJS	PI Jessica Ernakovich	35,777.68	5,990.45	7,148.19	0.00	0.00	48,916.32
1DBJF0	PI Jeffrey T Foster	UBMCJF	PI Jeffrey T Foster	3,367.28	282.84	4,932.52	0.00	0.00	8,582.64
1DBJG0	PI Jeff Garnas	UBNRJG	PI Jeff Garnas	12,476.37	1,169.72	2,954.80	0.00	0.00	16,600.89
1DBJH1	PI John HALSTEAD	UBNRJM	PI John M Halstead	0.00	0.00	113.75	0.00	0.00	113.75
1DBJH2	PI James HANEY	UBBIJH	PI James Haney	0.00	0.00	219.54	0.00	0.00	219.54
1DBJL0	PI John LITVAITIS	UBNRJL	PI John Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
1DBJL1	PI J. Brent LOY	UBANJL	PI Brent Loy	0.00	0.00	19.80	0.00	0.00	19.80
1DBJL1	PI J. Brent LOY	UBBIJL	PI J Brent Loy	0.00	0.00	0.00	0.00	0.00	0.00
1DBKB0	PI Kimberly BABBITT	UBNRKB	PI Kimberly Babbitt	0.00	0.00	0.00	0.00	0.00	0.00
1DBKC1	PI Kevin Culligan	UBMCKC	PI Kevin Culligan	0.00	0.00	0.00	0.00	0.00	0.00
1DBKG0	PI Kelly Giraud	UBNRKC	PI Kelly Cullen	0.00	0.00	0.00	0.00	0.00	0.00
1DBKV0	PI Krisztina Varga	UBMCKV	PI Krisztina Varga	6,670.00	560.28	7,371.41	0.00	0.00	14,601.69
1DBLH0	PI Larry HARRIS	UBBILH	PI Larry G Harris	0.00	0.00	0.00	0.00	0.00	0.00
1DBLS0	PI COLSA Dean's Office	UBDEAN	Dean's Office - LS & A	0.00	0.00	(93,301.34)	0.00	0.00	(93,301.34)
1DBLT0	PI Louis TISA	UBMCLT	PI Louis S Tisa	149.17	0.00	273.69	0.00	0.00	422.86
1DBMA0	PI Melissa Aikens	UBBIMA	PI Melissa Aikens	8,445.61	1,471.14	3,335.96	0.00	0.00	13,252.71
1DBMD0	PI Mark DUCEY	UBNRMD	PI Mark Ducey	0.00	0.00	370.76	0.00	0.00	370.76
1DBML1	PI Marianne LITVAITIS	UBNRMA	PI Marian Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
1DBML2	PI Michael LESSER	UBMCMM	PI Michael Lesser	4,290.45	360.40	320.00	0.00	0.00	4,970.85
1DBMM1	PI Matthew MacManes	UBMCMA	PI Matthew MacManes	8,704.24	2,025.00	19,467.60	0.00	0.00	30,196.84
1DBNF0	PI Nathan Furey	UBBINF	PI Nathan Furey	0.00	0.00	37,063.25	0.00	0.00	37,063.25
1DBNW0	PI Nancy Whitehouse	UBANNW	PI Nancy Whitehouse	0.00	0.00	460.13	0.00	0.00	460.13
1DBNW0	PI Nancy Whitehouse	UBBINW	PI Nancy Whitehouse	0.00	0.00	0.00	0.00	0.00	0.00
1DBPE0	PI Peter Erickson	UBANPE	PI Pete Erickson	0.00	0.00	227.01	0.00	0.00	227.01
1DBPE0	PI Peter Erickson	UBBIPE	PI Peter S. Erickson	0.00	0.00	0.00	0.00	0.00	0.00
1DBPP0	PI Peter PEKINS	UBNRPP	PI Peter Pekins	0.00	0.00	206.93	0.00	0.00	206.93
1DBPT0	PI Paul TSANG	UBMCPT	PI Paul Tsang	0.00	0.00	388.55	0.00	0.00	388.55
1DBRC0	PI Richard COTE	UBMCRC	PI Rick H Cote	0.00	0.00	1,615.78	0.00	0.00	1,615.78
1DBRC1	PI Russell CONGALTON	UBNRRC	PI Russell Congalton	0.00	0.00	490.00	0.00	0.00	490.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DBRD0	PI Ryan Dickson	UBANRD	PI Ryan Dickson	0.00	0.00	995.50	0.00	0.00	995.50
1DBRG0	PI Raymond Grizzle	UBBIRB	PI Raymond E Grizzle	0.00	0.00	4,719.05	0.00	0.00	4,719.05
1DBRR1	PI Ruth Reilly	UBMCRR	PI Ruth Reilly	0.00	0.00	0.00	0.00	0.00	0.00
1DBRR2	PI Rebecca Rowe	UBNRBR	PI Rebecca Rowe	4,050.00	181.44	5,190.08	0.00	0.00	9,421.52
1DBRS0	PI Regina SMICK-ATTISANO	UBTSRS	PI Regina Smick-Attisano	0.00	0.00	0.00	0.00	0.00	0.00
1DBRS1	PI Richard SMITH	UBNRRS	PI Richard Smith	0.00	0.00	1,444.20	0.00	0.00	1,444.20
1DBSA0	PI Shadi Atallah	UBNRSA	PI Shadi Atallah	0.00	0.00	44.57	0.00	0.00	44.57
1DBSB0	PI Sherman Bigornia	UBANSB	PI Sherman Bigornia	28,400.00	2,385.60	8,437.58	0.00	0.00	39,223.18
1DBSE1	PI Sherine Elsawa	UBMCSE	PI Sherine Elsawa	13,562.26	1,083.98	55,442.01	0.00	0.00	70,088.25
1DBSF0	PI Serita Frey	UBNRSF	PI Serita Frey	0.00	0.00	4,987.88	0.00	0.00	4,987.88
1DBSG0	PI Stuart GRANDY	UBNRSG	PI Stuart Grandy	0.00	0.00	465.85	0.00	0.00	465.85
1DBSJ0	PI Stephen JONES	UBNRSJ	PI Stephen Jones	0.00	0.00	2,269.82	0.00	0.00	2,269.82
1DBSM0	PI Subhash MINOCHA	UBBISM	PI Subhash Minocha	0.00	0.00	8.20	0.00	0.00	8.20
1DBSR0	PI Sandra Rehan	UBBISR	PI Sandra Rehan	0.00	0.00	19,375.64	0.00	0.00	19,375.64
1DBSS1	PI Stacia SOWER	UBMCSS	PI Stacia A Sower	0.00	0.00	623.47	0.00	0.00	623.47
1DBTD0	PI Thomas DAVIS	UBANTD	PI Tom Davis	0.00	0.00	624.85	0.00	0.00	624.85
1DBTD0	PI Thomas DAVIS	UBBITD	PI Thomas M Davis	0.00	0.00	0.00	0.00	0.00	0.00
1DBTGO	PI Todd Guerdat	UBANTG	PI Todd Guerdat	0.00	0.00	713.22	0.00	0.00	713.22
1DBTGO	PI Todd Guerdat	UBBITG	PI Todd Guerdat	0.00	0.00	0.00	0.00	0.00	0.00
1DBTH0	PI Theodore HOWARD	UBNRTH	PI Theodore Howard	0.00	0.00	0.00	0.00	0.00	0.00
1DBTL0	PI Thomas LAUE	UBMCTL	PI Thomas Laue	0.00	0.00	0.00	0.00	0.00	0.00
1DBTL1	PI Thomas LEE	UBNRTL	PI Thomas Lee	0.00	0.00	139.95	0.00	0.00	139.95
1DBVC0	PI Vaughn Cooper	UBMCVC	PI Vaughn Cooper	0.00	0.00	0.00	0.00	0.00	0.00
1DBVR0	PI Vernon Reinhold	UBMCVR	PI Vern Reinhold	0.00	0.00	1,372.28	0.00	0.00	1,372.28
1DBWH0	PI W. Hunting HOWELL	UBBIHH	PI Hunt Howell	0.00	0.00	0.00	0.00	0.00	0.00
1DBWM0	PI William MCDOWELL	UBNRWM	PI William Mcdowell	4,504.09	1,628.25	12,223.07	0.00	0.00	18,355.41
1DBWT0	PI W Kelly Thomas	UBMCWT	PI William K Thomas	8,263.67	694.14	1,523.03	0.00	0.00	10,480.84
1DBWW0	PI Winsor WATSON	UBBIWW	PI Winsor Watson	0.00	0.00	996.70	0.00	0.00	996.70
1DBWW1	PI Will WOLLHEIM	UBNRWW	PI Will Wollheim	0.00	0.00	3,180.50	0.00	0.00	3,180.50
1DBXC0	PI Xuanmao Chen	UBMCXC	PI Xuanmao Chen	5,451.74	457.93	7,573.13	0.00	0.00	13,482.80
1DC007	Project Search	UCEDUC	Education	10,340.75	849.14	4,947.19	0.00	0.00	16,137.08
1DC021	UNH Survey Center	UCSCTR	Survey Center	58,519.75	12,880.21	60,503.45	0.00	0.00	131,903.41
1DC044	Summer Youth Music School	UCSYMS	Summer Youth Music School	94,688.55	7,829.94	153,312.40	0.00	0.00	255,830.89
1DC045	Clark Terry/UNH Festival	UCTJAZ	Traditional Jazz Program	0.00	0.00	1,164.66	0.00	0.00	1,164.66
1DC046	Theater Resources for Youth	UCTRYP	Theatre Resources for Youth Program	4,881.57	317.26	3,149.71	0.00	0.00	8,348.54
1DC054	Piano Extension Program	UCMPEP	Piano Extension Program	0.00	0.00	0.00	0.00	0.00	0.00
1DC054	Piano Extension Program	UCMUSI	Music	5,997.50	115.29	343.87	0.00	0.00	6,456.66
1DC055	Image Making Writing Project	UCIMGE	Image-Making Writing Project	0.00	0.00	0.00	0.00	0.00	0.00
1DC068	The Confucius Institute	UCCONF	The Confucius Institute	0.00	0.00	1,713.44	0.00	0.00	1,713.44
1DC070	Psychology Research Support Fund	UCPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
1DC070	Psychology Research Support Fund	UCPYSC	PI Sergios Charntikov	0.00	0.00	0.00	0.00	0.00	0.00
1DC073	Int'l Conference on Social Stress	UCSOSC	Sociology	0.00	0.00	0.00	0.00	0.00	0.00
1DC077	Professional Assoc Conferences	UCPOLT	Political Science	0.00	0.00	0.00	0.00	0.00	0.00
1DC078	Future Leaders Institute Camp	UCCLHU	Classics, Humanities & Ital Studies	0.00	0.00	0.00	0.00	0.00	0.00
1DC083	Publicly Engaged Humanities Fellows	UCHCTR	Center for the Humanities	0.00	0.00	848.87	0.00	0.00	848.87
1DC086	Art Camp	UCARGL	Museum of Art	8,150.50	477.38	7,847.19	0.00	0.00	16,475.07
1DC086	Art Camp	UCHCTR	Center for the Humanities	0.00	0.00	0.00	0.00	0.00	0.00
1DC087	Writer's Academy	UCSSCL	Summer Studies in Composition	31,200.03	2,620.80	12,107.23	0.00	0.00	45,928.06
1DC088	Theatre Camp	UCTRYP	Theatre Resources for Youth Program	17,554.50	1,305.74	15,838.66	0.00	0.00	34,698.90

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DC091	Education Initiatives	UCEDUC	Education	0.00	0.00	144.04	0.00	0.00	144.04
1DC092	UNH CoRE - TIGERS Funding	UCPSJS	PI Jeannie Sowers	836.00	70.22	0.00	0.00	0.00	906.22
1DC093	UNH CoRE - Risk Factors in Pr Care	UCFRLJ	PI Lisa Jones	1,538.32	129.21	796.56	0.00	0.00	2,464.09
1DC094	Literacy Center Programs	UCEDUC	Education	0.00	0.00	(632.34)	0.00	0.00	(632.34)
1DC095	NE Council Latin American Studies	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	2,128.24	0.00	0.00	2,128.24
1DC096	Digital Writing Lab	UCENGL	English	0.00	0.00	15,259.60	0.00	0.00	15,259.60
1DC097	Technical Writing Lab	UCENGL	English	0.00	0.00	4,166.40	0.00	0.00	4,166.40
1DC184	Alfred&Sallie Lamberton Quasi Payou	UCJUST	Justice Studies Program	0.00	0.00	0.00	0.00	0.00	0.00
1DC201	Alberta Johnson '32 Dance Quasi PO	UCTHDA	Theatre & Dance	0.00	0.00	350.00	0.00	0.00	350.00
1DC420	Elliot - Center for NE Culture	UCHCTR	Center for the Humanities	0.00	0.00	0.00	0.00	0.00	0.00
1DCAC2	PI Andrew Coppens	UCEDAC	PI Andrew Coppens	500.00	0.00	0.00	0.00	0.00	500.00
1DCAH1	PI Aria Halliday	UCWSAH	PI Aria Halliday	0.00	0.00	(377.22)	0.00	0.00	(377.22)
1DCAL3	PI Alynna Lyon	UCPSAL	PI Alynna Lyon	0.00	0.00	1,950.00	0.00	0.00	1,950.00
1DCAM2	PI Alecia Magnifico	UCENAM	PI Alecia Magnifico	0.00	0.00	0.00	0.00	0.00	0.00
1DCAS1	PI Andrew Smith	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
1DCAW1	PI Anna Wainwright	UCCLAW	PI Anna Wainwright	0.00	0.00	0.00	0.00	0.00	0.00
1DCAZ1	PI Ann Zimo	UCCLHU	Classics, Humanities & Ital Studies	0.00	0.00	0.00	0.00	0.00	0.00
1DCBF1	PI Burt Feintuch	UCHCBF	PI Burt Feintuch	0.00	0.00	0.00	0.00	0.00	0.00
1DCBG1	PI Brett Gibson	UCPYBG	PI Brett Gibson	0.00	0.00	0.00	0.00	0.00	0.00
1DCBM1	PI Bruce Mallory	UACSBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
1DCBM1	PI Bruce Mallory	UCEDBM	PI Bruce Mallory	0.00	0.00	250.25	0.00	0.00	250.25
1DCCG2	PI Casey Golomski	UCANGS	PI Casey Golomski	0.00	0.00	49.61	0.00	0.00	49.61
1DCCO1	PI Christina Ortmeier-Hooper	UCENCO	PI Christina Ortmeier	0.00	0.00	0.00	0.00	0.00	0.00
1DCCO1	PI Christina Ortmeier-Hooper	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1DCCP1	PI Charles Putnam	UCIPCP	PI Charles Putnam	0.00	0.00	0.00	0.00	0.00	0.00
1DCCR1	PI Cesar Rebellon	UCSOCR	PI Cesar Rebellon	9,129.36	766.85	0.00	0.00	0.00	9,896.21
1DCDB2	PI Dennis Britton	UCENDB	PI Dennis Britton	0.00	0.00	0.00	0.00	0.00	0.00
1DCDF1	PI David Finkelhor	UCFRDP	PI David Finkelhor	3,929.12	1,552.00	1,524.62	0.00	0.00	7,005.74
1DCDP1	PI David Pillemer	UCPYDP	PI David Pillemer	6,514.56	507.91	1,384.00	0.00	0.00	8,406.47
1DCDP3	PI Danielle Pillet-Shore	UCCMDP	PI Danielle Pillet-Shore	0.00	0.00	2,024.27	0.00	0.00	2,024.27
1DCDP4	PI Diane Pimentel	UCEDDP	PI Diane Pimentel	0.00	0.00	0.00	0.00	0.00	0.00
1DCEA1	PI ELEANOR ABRAMS	UCEDEA	PI Eleanor Abrams	0.00	0.00	0.00	0.00	0.00	0.00
1DCEC1	PI Ellen Cohn	UCPYEC	PI Ellen Cohn	0.00	0.00	0.00	0.00	0.00	0.00
1DCEC2	PI Elizabeth Carter	UCPSEC	PI Elizabeth Carter	0.00	0.00	0.00	0.00	0.00	0.00
1DCEH3	PI Eleanor Harrison-Buck	UCANEH	PI Eleanor Harrison-Buck	0.00	0.00	0.00	0.00	0.00	0.00
1DCER1	PI Emilie Reagan	UCEDER	PI Emilie Reagan	0.00	0.00	56.52	0.00	0.00	56.52
1DCFM1	PI Fredrik Meiton	UCHIMT	PI Fredrik Meiton	0.00	0.00	0.00	0.00	0.00	0.00
1DCHC1	PI Holly Cashman	UCLCHC	PI Holly Cashman	0.00	0.00	0.00	0.00	0.00	0.00
1DCHF1	PI Harriet Fertik	UCCLHF	PI Harriet Fertik	0.00	0.00	0.00	0.00	0.00	0.00
1DCHS1	PI Hadley Solomon	UCEDHS	PI Hadley Solomon	0.00	0.00	0.00	0.00	0.00	0.00
1DCHT1	PI Heather Turner	UCSOHT	PI Heather Turner	0.00	0.00	0.00	0.00	0.00	0.00
1DCJB3	PI Jennifer Borda	UCCMJB	PI Jennifer Borda	127.50	0.00	0.00	0.00	0.00	127.50
1DCJB4	PI Jennifer Brewer	UCCMJB	PI Jennifer Borda	0.00	0.00	0.00	0.00	0.00	0.00
1DCJC2	PI Jade Caines	UCEDJC	PI Jade Caines	0.00	0.00	1,353.02	0.00	0.00	1,353.02
1DCJM1	PI Jill A McGaughy	UCPYJM	PI Jill A McGaughy	0.00	0.00	2,977.51	0.00	0.00	2,977.51
1DCJN2	PI John (Tony) Nevin	UCPYJN	PI John (Tony) Nevin	0.00	0.00	0.00	0.00	0.00	0.00
1DCJS1	PI Judy Sharkey	UCEDJS	PI Judy Sharkey	0.00	0.00	0.00	0.00	0.00	0.00
1DCJW2	PI Janis Wolak	UCFRJW	PI Janis Wolak	0.00	0.00	0.00	0.00	0.00	0.00
1DCKB2	PI Kabria Baumgartner	UCENKB	PI Kabria Baumgartner	740.00	0.00	1,423.26	0.00	0.00	2,163.26

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DDDS0	PI Don Sundberg	UDMSDS	PI Donald Sundberg	0.00	0.00	0.00	0.00	0.00	0.00
1DDEB0	PI Erin Santini Bell	UDCEEB	PI- Erin Santini Bell	0.00	0.00	3,791.66	0.00	0.00	3,791.66
1DDEB1	PI Erik Berda	UDCHEB	PI Erik B Berda	0.66	0.06	652.30	0.00	0.00	653.02
1DDED0	PI Eshan Dave	UDCEED	PI Eshan Dave	0.00	0.00	1,184.22	0.00	0.00	1,184.22
1DDEL0	PI Ernst Linder	UDMAEL	PI Ernst Linder	0.00	0.00	0.00	0.00	0.00	0.00
1DDEL1	PI Elena A. Long	UDPHL	PI Elena A. Long	6,440.00	0.00	126,413.11	0.00	0.00	132,853.11
1DDENV	CEPS Environmental Engineering	UDDINT	Dean's Office - CEPS Instruction	0.00	0.00	38,134.29	0.00	0.00	38,134.29
1DDES0	PI Edward Song	UDEEES	PI Edward Song	21,213.08	735.50	2,843.35	0.00	0.00	24,791.93
1DDEV0	PI Elizabeth Varki	UDCSEV	PI Elizabeth Varki	0.00	0.00	2,477.84	0.00	0.00	2,477.84
1DDFF0	PI Francois V.O. Foucart	UDPHFF	PI Francois V.O. Foucart	13,699.81	2,487.80	3,518.82	0.00	0.00	19,706.43
1DDFH0	PI FW Hersman	UDPHFH	PI F W Hersman	0.00	0.00	272.31	0.00	0.00	272.31
1DDGCO	PI Gregory Chini	UDMEGC	PI Gregory Chini	0.00	0.00	5,196.51	0.00	0.00	5,196.51
1DDGL0	PI Gonghu Li	UDCHGL	PI Gonghu Li	0.00	0.00	596.64	0.00	0.00	596.64
1DDGM0	PI Glenn Miller	UDCHGM	PI Glenn Miller	0.00	0.00	925.97	0.00	0.00	925.97
1DDGS0	PI Glenn Shwaery	UDMSGS	PI Glenn Shwaery	0.00	0.00	0.00	0.00	0.00	0.00
1DDGW0	PI Gary Weisman	UDCHGW	PI Gary Weisman	0.00	0.00	155.50	0.00	0.00	155.50
1DDHV0	PI Harish Vashisth	UDKEHV	PI Harish Vashisth	8,831.56	674.65	2,511.03	0.00	0.00	12,017.24
1DDHW0	PI HaiYing Wang	UDMAHW	PI HaiYing Wang	0.00	0.00	0.00	0.00	0.00	0.00
1DDIK0	PI Ioannis Korkolis	UDMEIK	PI Ioannis Korkolis	0.00	0.00	1,602.92	0.00	0.00	1,602.92
1DDINT	CEPS Departmental Incentive	UDDINT	Dean's Office - CEPS Instruction	21,123.25	424.47	183,838.92	0.00	0.00	205,386.64
1DDIT0	PI Igor Tsukrov	UDMEIT	PI Igor Tsukrov	20.00	1.68	158.00	0.00	0.00	179.68
1DDJB0	PI Jean Benoit	UDCEJB	PI Jean Benoit	0.00	0.00	120.88	0.00	0.00	120.88
1DDJB1	PI Julia Bryce	UDESJB	PI Julia Bryce	0.00	0.00	44.72	0.00	0.00	44.72
1DDJD0	PI JM Davis	UDESJD	PI John Davis	144.98	12.18	0.00	0.00	0.00	157.16
1DDJD1	PI Jo Daniel	UDCEJD	PI Jo Daniel	0.00	0.00	1,567.57	0.00	0.00	1,567.57
1DDJG3	PI John F. Gibson	UDMAFG	PI John F Gibson	0.00	0.00	20.00	0.00	0.00	20.00
1DDJH2	PI James Houle	UDCEJH	PI James Houle	0.00	0.00	6,870.86	0.00	0.00	6,870.86
1DDJH3	PI Jeffery Halpern	UDKEJH	PI Jeffrey Halpern	0.00	0.00	7,183.56	0.00	0.00	7,183.56
1DDJJ0	PI Jennifer Jacobs	UDCEJJ	PI-Jennifer Jacobs	0.00	0.00	1,401.77	0.00	0.00	1,401.77
1DDJJ3	PI Joel E. Johnson	UDESEJ	PI Joel E. Johnson	0.00	0.00	2,304.03	0.00	0.00	2,304.03
1DDJK0	PI James Krzanowski	UDMEJK	PI James Krzanowski	0.00	0.00	1,469.34	0.00	0.00	1,469.34
1DDJK1	PI Josph Klewicki	UDMECK	PI Joseph Klewicki	0.00	0.00	251.95	0.00	0.00	251.95
1DDJL1	PI Jo Laird	UDESJL	PI Jo Laird	0.00	0.00	0.00	0.00	0.00	0.00
1DDJL2	PI Joseph M. Liccardi	UDESML	PI Joseph M. Liccardi	0.00	0.00	23.00	0.00	0.00	23.00
1DDJM2	PI James Malley	UDCEJM	PI James Malley	0.00	0.00	43.74	0.00	0.00	43.74
1DDJS0	PI Junhao Shen	UDMAJS	PI Junhao Shen	0.00	0.00	0.00	0.00	0.00	0.00
1DDJT1	PI John Tsavalas	UDMSJT	PI John Tsavalas	0.00	0.00	0.00	0.00	0.00	0.00
1DDJZ1	PI Jiadong Zang	UDPHJZ	PI Jiadong Zang	16,754.97	769.02	1,552.57	0.00	0.00	19,076.56
1DDKB2	PI Kenneth Baldwin	UDMEKB	PI Kenneth Baldwin	4,749.26	398.93	0.00	0.00	0.00	5,148.19
1DDKCO	PI Kent Chamberlin	UDEEKC	PI Kent Chamberlin	0.00	0.00	0.00	0.00	0.00	0.00
1DDKEI	Chemical Engr Internally Designated	UDKE00	Chemical Engineering	2,692.35	226.10	0.00	0.00	0.00	2,918.45
1DDKG0	PI Karen Graham	UDMAKG	PI Karen Graham	0.00	0.00	0.00	0.00	0.00	0.00
1DDKG1	PI Kevin Gardner	UDCEKG	PI Kevin Gardner	0.00	0.00	4,996.52	0.00	0.00	4,996.52
1DDKJ0	PI Kyung Jae Jeong	UDKEJ0	PI Kyung Jae Jeong	0.00	0.00	7,646.39	0.00	0.00	7,646.39
1DDKK0	PI Kyle P. Kwiatkowski	UDCEKK	PI Kyle P. Kwiatkowski	13,689.63	535.11	2,060.20	0.00	0.00	16,284.94
1DDKP0	PI Karsten Pohl	UDPHKP	PI Karsten Pohl	0.00	0.00	305.00	0.00	0.00	305.00
1DDKS0	PI Kevin Short	UDMAKS	PI Kevin Short	0.00	0.00	0.00	0.00	0.00	0.00
1DDKS3	PI Karl Slifer	UDPHKS	PI Karl Slifer	0.00	0.00	253.98	0.00	0.00	253.98
1DDKW0	PI Kang Wu	UDKEKW	PI Kang Wu	0.00	0.00	2,935.92	0.00	0.00	2,935.92

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DDLD1	PI Leila Deravi	UDCHLD	PI Leila Deravi	0.00	0.00	0.00	0.00	0.00	0.00
1DDLD2	PI Laura M. Dietz	UDCSLD	PI Laura M. Dietz	25,332.98	1,489.60	2,679.92	0.00	0.00	29,502.50
1DDMB1	PI Margaret Boettcher	UDESMB	PI Margaret Boettcher	0.00	0.00	424.00	0.00	0.00	424.00
1DDMB2	PI Marc Boudreau	UDCHMB	PI Marc Boudreau	22,510.74	4,904.05	9,667.99	0.00	0.00	37,082.78
1DDMB2	PI Marc Boudreau	UDCSMB	PI Momotaz Begum	0.00	0.00	0.00	0.00	0.00	0.00
1DDMB3	PI Momotaz Begum	UDCHMB	PI Marc Boudreau	0.00	0.00	0.00	0.00	0.00	0.00
1DDMB3	PI Momotaz Begum	UDCSMB	PI Momotaz Begum	8,141.56	683.89	5,365.83	0.00	0.00	14,191.28
1DDMC2	PI MR Collins	UDCEMC	PI Michael Collins	0.00	0.00	419.67	0.00	0.00	419.67
1DDMG1	PI Margaret Greenslade	UDCHMG	PI Margaret Greenslade	0.00	0.00	1,110.48	0.00	0.00	1,110.48
1DDMG2	PI Majid Ghayoomi	UDCEMG	PI Majid Ghayoomi	0.00	0.00	1,022.15	0.00	0.00	1,022.15
1DDMH0	PI Maurik Holtrop	UDPHMH	PI Maurik Holtrop	0.00	0.00	953.00	0.00	0.00	953.00
1DDMK0	PI Marko Knezevic	UDMEMK	PI Marko Knezevic	3,769.26	316.61	7,185.59	0.00	0.00	11,271.46
1DDMK1	PI Mehmet Kayaalp	UDEEMK	PI Mehmet Kayaalp	0.00	0.00	95.00	0.00	0.00	95.00
1DDML2	PI Mark Lyon	UDMAML	PI Mark Lyon	0.00	0.00	1,077.51	0.00	0.00	1,077.51
1DDMP0	PI Marek Petrik	UDCSMP	PI Marek Petrik	10,766.22	265.96	4,364.46	0.00	0.00	15,396.64
1DDMS0	PI Marianna Shubov	UDMAMS	PI Marianna Shubov	0.00	0.00	2,160.43	0.00	0.00	2,160.43
1DDMT0	PI May-Win Thein	UDMEMT	PI May-Win Thein	264.50	0.00	80.00	0.00	0.00	344.50
1DDMW0	PI Martin Wosnik	UDMEMW	PI Martin Wosnik	0.00	0.00	1,763.80	0.00	0.00	1,763.80
1DDNG0	PI NIVEDITA GUPTA	UDKENG	PI Nivedita Gupta	0.00	0.00	183.24	0.00	0.00	183.24
1DDNK0	PI Nancy Kinner	UDCENK	PI Nancy Kinner	577.50	0.00	1,680.10	0.00	0.00	2,257.60
1DDNK1	PI Nicholas Kirsch	UDEENK	PI Nicholas Kirsch	0.00	0.00	0.00	0.00	0.00	0.00
1DDNY0	PI Nan Yi	UDKENY	PI Nan Yi	6,058.16	508.90	3,886.58	0.00	0.00	10,453.64
1DDOB0	PI Orly Buchbinder	UDMAOB	PI Orly Buchbinder	0.00	0.00	1,014.11	0.00	0.00	1,014.11
1DDOE0	PI Olof Echt	UDPHOE	PI Olof Echt	0.00	0.00	0.00	0.00	0.00	0.00
1DDPB0	PI Berglund Internally Designated	UDPHPB	PI Berglund Internally Designated	0.00	0.00	0.00	0.00	0.00	0.00
1DDPHI	Physics Internally Designated	UDPHYS	Physics	190.00	15.96	11,909.88	0.00	0.00	12,115.84
1DDPM1	PI Paula J. Mouser	UDCEPM	PI Paula J. Mouser	17,946.70	985.60	16,830.83	0.00	0.00	35,763.13
1DDPS0	PI Patricia Solvignon	UDPHPS	PI Patricia Solvignon	0.00	0.00	742.57	0.00	0.00	742.57
1DDPV0	PI PT Vasudevan	UDKEPV	PI Palligarnai Vasudevan	892.50	0.00	3,957.19	0.00	0.00	4,849.69
1DDPY0	PI Se Young (Pablo) Yoon	UDEEYP	PI Pablo Yoon	18,538.56	316.61	(18,984.36)	0.00	0.00	(129.19)
1DDQY0	PI Qiaoyan Yu	UDEEQY	PI Qiaoyan Yu	0.00	0.00	95.35	0.00	0.00	95.35
1DDRBO	PI Radim Bartos	UDCSRB	PI Radim Bartos	0.00	0.00	0.00	0.00	0.00	0.00
1DDRC2	PI Russell Carr	UDKERC	PI Russell Carr	0.00	0.00	87.92	0.00	0.00	87.92
1DDRC3	PI Rosemary Came	UDESRC	PI Rosemary Came	0.00	0.00	0.00	0.00	0.00	0.00
1DDRH0	PI Robert Henry	UDCERH	PI Robert Henry	0.00	0.00	0.00	0.00	0.00	0.00
1DDRJ0	PI Richard Johnson	UDCHRJ	PI Richard Johnson	0.00	0.00	1,543.50	0.00	0.00	1,543.50
1DDRK0	PI Richard Kaufmann	UDPHRK	PI Richard Kaufmann	0.00	0.00	442.96	0.00	0.00	442.96
1DDRM0	PI Richard Messner	UDEERM	PI Richard Messner	0.00	0.00	0.00	0.00	0.00	0.00
1DDRM1	PI Ricardo Medina	UDCERM	PI Ricardo Medina	0.00	0.00	1,827.61	0.00	0.00	1,827.61
1DDRP0	PI Roy Planalp	UDCHRP	PI Roy Planalp	4,275.47	160.37	213.20	0.00	0.00	4,649.04
1DDRR1	PI Robert Russell #2	UDCSRR	PI Robert Russell	0.00	0.00	0.00	0.00	0.00	0.00
1DDSF1	PI Shawna Hollen Fischer	UDPHSF	PI Shawna Hollen Fischer	12,872.18	184.55	21,740.70	0.00	0.00	34,797.43
1DDSM0	PI Sharon McCrone	UDMASM	PI Sharon McCrone	0.00	0.00	551.73	0.00	0.00	551.73
1DDSM1	PI Samuel B. Mukasa	UDESSM	PI Samuel B Mukasa	0.00	0.00	107.91	0.00	0.00	107.91
1DDSP1	PI Samuel Pazicni	UDCHSP	PI Samuel Pazicni	0.00	0.00	778.20	0.00	0.00	778.20
1DDSS1	PI Sheree T. Sharpe	UDMATS	PI Sheree T. Sharpe	3,367.00	282.83	1,981.20	0.00	0.00	5,631.03
1DDST0	PI Sterling Tomellini	UDCHST	PI Sterling Tomellini	0.00	0.00	0.00	0.00	0.00	0.00
1DDSV0	PI Scott Valcourt	UDCSSV	PI Scott Valcourt	0.00	0.00	0.00	0.00	0.00	0.00
1DDTB0	PI Thomas Ballestero	UDCETB	PI Thomas Ballestero	0.00	0.00	52.39	0.00	0.00	52.39

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DELB1	Bstieler - Internal Support Fund	UEMKLB	PI Ludwig Bstieler	5,147.70	432.39	0.00	0.00	0.00	5,580.09
1DELB2	Ludwig Bstieler - PI Help Fund	UEMKLB	PI Ludwig Bstieler	0.00	0.00	0.00	0.00	0.00	0.00
1DELG1	Guo, Lin - Internal Support	UEMKLG	Guo, Lin - Internal Support	881.40	74.04	195.00	0.00	0.00	1,150.44
1DELR1	Ragland, Linda - Internal Support	UEAFLR	Ragland, Linda - Internal Support	18,846.17	1,583.08	0.00	0.00	0.00	20,429.25
1DELR2	Internal Support Loris Rubini	UEECON	Economics	0.00	0.00	0.00	0.00	0.00	0.00
1DEMG1	Internal Support-Michael Goldberg	UEECMG	PI Michael Goldberg	0.00	0.00	0.00	0.00	0.00	0.00
1DEMK1	Kukenberger, Michael - Internal Supp	UEMNMK	Kukenberger, Michael -Internal Supp	4,500.00	378.00	0.00	0.00	0.00	4,878.00
1DEML1	Internal Support-Moein Larimi	UEMKTG	Marketing	10,769.26	904.61	0.00	0.00	0.00	11,673.87
1DEMO2	O'Hern, Matthew - Internal Support	UEMKMO	O'Hern, Matthew - Internal Support	1,140.20	88.75	0.00	0.00	0.00	1,228.95
1DENB1	Barber, Nelson - Internal Support	UEHTNB	Barber, Nelson - Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
1DENB2	PI Nelson Barber	UEHTNB	Barber, Nelson - Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
1DENN1	Internal Support Neil Niman	UEECNN	PI Neil Niman	0.00	0.00	300.00	0.00	0.00	300.00
1DENN1	Internal Support Neil Niman	UEECON	Economics	2,700.00	226.80	0.00	0.00	0.00	2,926.80
1DEPH1	Internal Support N Paul Harvey	UEMNPH	PI N Paul Harvey	0.00	0.00	0.00	0.00	0.00	0.00
1DEPL1	Internal Support Peter Lane	UEMNPL	PI Peter Lane	0.00	0.00	174.24	0.00	0.00	174.24
1DERC1	Campagna, Rachel	UEMNRC	Campagna, Rachel - Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
1DERG3	PI Richard Grogan	UESBCE	Central	1,913.25	160.71	440.47	0.00	0.00	2,514.43
1DERG3	PI Richard Grogan	UESBDC	Small Business Development Center	0.00	0.00	0.00	0.00	0.00	0.00
1DERG3	PI Richard Grogan	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1DERG3	PI Richard Grogan	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
1DERG3	PI Richard Grogan	UESBRG	PI - Richard Grogan	0.00	0.00	0.00	0.00	0.00	0.00
1DERM2	Robert Mohr-Internal Support	UEECRM	PI Robert Mohr	0.00	0.00	0.00	0.00	0.00	0.00
1DESD1	Du, Shuili - Internal Support	UEMKSD	Du, Shuili - Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
1DESH1	Internal Support S Allen Hartt	UEACFI	Accounting and Finance	0.00	0.00	0.00	0.00	0.00	0.00
1DESS1	Internal Support - Stephan Shippe	UEACFI	Accounting and Finance	8,076.95	678.47	0.00	0.00	0.00	8,755.42
1DETA1	Internal Support - Tefvik Aktekin	UEDSCI	Decisions Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DETA1	Internal Support - Tefvik Aktekin	UEDSTA	Internal Support - Tefvik Aktekin	0.00	0.00	0.00	0.00	0.00	0.00
1DETG1	Gruen, Thomas - Internal Support	UEMKG1	Internal Support - Thomas Gruen	235.00	0.00	0.00	0.00	0.00	235.00
1DEVD1	Internal Support Vanessa Druskat	UEMNVD	PI Vanessa Druskat	2,254.00	189.33	0.00	0.00	0.00	2,443.33
1DEVK1	Kalargyrou, Valentini	UEHTVK	Kalargyrou, Valentini	0.00	0.00	0.00	0.00	0.00	0.00
1DEVS1	PI Viktoriya Staneva	UEACFI	Accounting and Finance	8,076.95	678.47	0.00	0.00	0.00	8,755.42
1DEXB1	Bao, Xiaoyan - Internal Support	UEAFXB	Bao, Xiaoyan - Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
1DEYG1	Int Support-Yin Germaschewski	UEECON	Economics	8,076.95	678.47	0.00	0.00	0.00	8,755.42
1DEYL1	Internal Support Yixin Liu	UEAFYL	PI Yixin Liu	0.00	0.00	0.00	0.00	0.00	0.00
1DEZH1	Int Support-Zhaozhao He	UEACFI	Accounting and Finance	8,076.95	678.47	0.00	0.00	0.00	8,755.42
1DF001	Cardiac Rehab	UFKINE	Kinesiology	3,672.34	253.05	6,939.22	0.00	0.00	10,864.61
1DF002	Outdoor Pursuits	UFKINE	Kinesiology	0.00	0.00	2,361.28	0.00	0.00	2,361.28
1DF016	Kinesiology Workshop/Conf	UFKINE	Kinesiology	0.00	0.00	1,104.97	0.00	0.00	1,104.97
1DF017	Social Work Workshop/Conf	UFSW00	Social Work	1,000.00	84.00	1,475.80	0.00	0.00	2,559.80
1DF018	Occupational Therapy Workshop	UFOT00	Occupational Therapy	0.00	0.00	1,917.32	0.00	0.00	1,917.32
1DF019	RMP Workshop/Conference	UFRMP0	Recreation Management & Policy	2,580.15	191.22	43.70	0.00	0.00	2,815.07
1DF020	CD Workshop/Conference	UFCOMM	Communication Sciences & Disorders	0.00	0.00	0.00	0.00	0.00	0.00
1DF021	Nursing Workshop/Conference	UFNURS	Nursing	0.00	0.00	0.00	0.00	0.00	0.00
1DF022	Family Studies Conference/Workshop	UFFS00	Human Development & Family Studies	0.00	0.00	6,534.32	0.00	0.00	6,534.32
1DF023	HMP Workshop/Conferences	UFHMP0	Health Management & Policy	0.00	0.00	0.00	0.00	0.00	0.00
1DF026	Behavioral Healthcare	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1DF027	IOD Training Workshops	UFIOD0	Institute on Disability	0.00	0.00	16,506.07	0.00	0.00	16,506.07
1DF030	Kines Journal Editing	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1DF035	START	UFIOD0	Institute on Disability	448,606.52	164,725.60	156,544.26	0.00	0.00	769,876.38

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DF036	Center on Aging & Community Living	UFIOD0	Institute on Disability	0.00	0.00	957.34	0.00	0.00	957.34
1DF037	Center for Inclusive Education	UFIOD0	Institute on Disability	66,214.66	25,567.12	24,780.84	0.00	0.00	116,562.62
1DF038	Up 2 NIH - Semra Aytur	UFHMSA	PI Semra Aytur	0.00	0.00	0.00	0.00	0.00	0.00
1DF039	RENEW	UFIOD0	Institute on Disability	72,766.56	28,653.48	38,183.59	0.00	0.00	139,603.63
1DF040	CSDC Conferences and Workshops	UFFSCD	Child Study and Development Center	0.00	0.00	0.00	0.00	0.00	0.00
1DF046	CACL Center Evaluation	UFDDSF	PI Susan Fox	0.00	0.00	0.00	0.00	0.00	0.00
1DF048	Up2NIH - Reichard	UFDDAR	PI Amanda Reichard	0.00	0.00	0.00	0.00	0.00	0.00
1DF049	PECC	UFFSKK	PI Kerry Kazura	0.00	0.00	0.00	0.00	0.00	0.00
1DF050	Seacoast Clinic	UFDDSC	Seacoast Clinic	0.00	0.00	0.00	0.00	0.00	0.00
1DF051	Effective Supports	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
1DF052	Treatment to Reduce Head Impacts	UFKIES	PI Erik Swartz	495.00	41.58	139.79	0.00	0.00	676.37
1DF056	IOD - reserves	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
1DFAC1	PI Amy Costello	UFDOAC	PI Amy Costello	0.00	0.00	1,051.53	0.00	0.00	1,051.53
1DFAH1	PI Andrew Houtenville	UFDDAH	PI Andrew Houtenville	382.50	0.00	0.00	0.00	0.00	382.50
1DFAM2	PI Ann-Marie Matteucci	UFHMAM	PI Ann-Marie Matteucci	4,800.00	403.20	0.00	0.00	0.00	5,203.20
1DFAR1	PI Amanda Reichard	UFDDAR	PI Amanda Reichard	0.00	0.00	0.00	0.00	0.00	0.00
1DFAR2	PI Amy Ramage	UFCDAR	PI Amy Ramage	3,000.00	0.00	20.00	0.00	0.00	3,020.00
1DFAT1	PI Anita Tucker	UFSWAT	PI Anita Tucker	0.00	0.00	0.00	0.00	0.00	0.00
1DFAW1	PI Allison Wilder	UFRMAW	PI Allison Wilder	0.00	0.00	0.00	0.00	0.00	0.00
1DFBB1	PI Brent Bell	UFKIBB	PI Brent Bell	0.00	0.00	0.00	0.00	0.00	0.00
1DFBK1	PI BoRin Kim	UFSWBK	PI BoRin Kim	0.00	0.00	905.00	0.00	0.00	905.00
1DFBW1	PI Barbara White	UFOTBW	PI Barbara White	0.00	0.00	33.94	0.00	0.00	33.94
1DFCD1	PI Charles Drum	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
1DFCH2	PI Cindy Hartman	UFRMCN	PI Cindy Hartman	0.00	0.00	0.00	0.00	0.00	0.00
1DFCM1	PI Cory Morton	UFSWCM	PI Cory Morton	840.00	0.00	500.00	0.00	0.00	1,340.00
1DFDB1	PI Debra Brucker	UFDDDB	PI Debra Brucker	0.00	0.00	240.00	0.00	0.00	240.00
1DFDL1	PI Dain LaRoche	UFKIDL	PI Dain LaRoche	545.45	45.82	75.00	0.00	0.00	666.27
1DFDL2	PI David Laflamme	UFDODL	PI David Laflamme	0.00	0.00	89.09	0.00	0.00	89.09
1DFDR1	PI Donald Robin	UFCDDR	PI Donald Robin	12,585.85	1,417.59	2,493.21	0.00	0.00	16,496.65
1DFEH2	PI Elizabeth Humphreys	UFDDDEH	PI Elizabeth Humphreys	0.00	0.00	101.99	0.00	0.00	101.99
1DFES1	PI Erik Swartz	UFKIES	PI Erik Swartz	0.00	0.00	148.69	0.00	0.00	148.69
1DFES1	PI Erik Swartz	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1DFES2	PI Erin Sharp	UFFSES	PI Erin Sharp	0.00	0.00	0.00	0.00	0.00	0.00
1DFJB3	PI Jessie Bennett	UFRMJT	PI Jessie Bennett	0.00	0.00	0.00	0.00	0.00	0.00
1DFJC2	PI Joyce Cappiello	UFNUJC	PI Joyce Cappiello	0.00	0.00	0.00	0.00	0.00	0.00
1DFJG1	PI Jill Gravink	UFRMJG	PI Jill Gravink	0.00	0.00	936.51	0.00	0.00	936.51
1DFJM1	PI Joanne Malloy	UFDDJM	PI Joanne Malloy	1,100.00	92.40	740.55	0.00	0.00	1,932.95
1DFJM2	PI Jerry Marx	UFSWJM	PI Jerry Marx	0.00	0.00	0.00	0.00	0.00	0.00
1DFJO1	PI Jennifer O'Brien	UFSWJO	PI Jennifer O'Brien	0.00	0.00	2,000.00	0.00	0.00	2,000.00
1DFJP3	PI Josephine Porter	UFDOJP	PI Josephine Porter	0.00	0.00	14,267.65	0.00	0.00	14,267.65
1DFJP3	PI Josephine Porter	UFIHPP	Inst for Health Policy & Practic	0.00	0.00	0.00	0.00	0.00	0.00
1DFJR1	PI Jeanne Ryer	UFDOJR	PI Jeanne Ryer	0.00	0.00	8,752.87	0.00	0.00	8,752.87
1DFJS5	PI Jayson Seaman	UFKIJS	PI Jayson Seaman	400.00	0.00	179.70	0.00	0.00	579.70
1DFJS5	PI Jayson Seaman	UFKINE	Kinesiology	0.00	0.00	26.99	0.00	0.00	26.99
1DFJT1	PI Tyler Jamison	UFFSTJ	PI Tyler Jamison	0.00	0.00	0.00	0.00	0.00	0.00
1DFJT2	PI Jill Trumbell	UFFSJT	PI Jill Trumbell	0.00	0.00	0.00	0.00	0.00	0.00
1DFJT3	PI Jill Thorson	UFCDJT	PI Jill Thorson	1,250.00	0.00	38,072.92	0.00	0.00	39,322.92
1DFKA1	PI Karla Armenti	UFDDKA	PI Karla Armenti	0.00	0.00	0.00	0.00	0.00	0.00
1DFKB2	PI Kathryn Brewer	UFSWKB	PI Kathryn Brewer	0.00	0.00	349.90	0.00	0.00	349.90

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DFKC2	PI Karen Collins	UFKIKC	Karen Collins	0.00	0.00	0.00	0.00	0.00	0.00
1DFKG1	PI Kiernan Gordon	UFKIKG	PI Kiernan Gordon	0.00	0.00	0.00	0.00	0.00	0.00
1DFKG2	PI Kathryn Greenslade	UFCDKG	PI Kathryn Greenslade	1,750.00	0.00	5,240.37	0.00	0.00	6,990.37
1DFKN1	PI Kimberly Nesbitt	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
1DFKN2	PI Kerry Nolte	UFNUKE	PI Kerry Nolte	3,956.65	311.19	29.90	0.00	0.00	4,297.74
1DFLB1	PI Linda Bimbo	UFDDLB	PI Linda Bimbo	0.00	0.00	0.00	0.00	0.00	0.00
1DFLD1	PI Laura Davie	UFDOLD	PI Laura Davie	0.00	0.00	3,206.97	0.00	0.00	3,206.97
1DFLG1	PI Lou Anne Griswold	UFOTLG	PI Lou Anne Griswold	0.00	0.00	80.00	0.00	0.00	80.00
1DFLH1	PI Lucy Hodder	UFDOLH	PI Lucy Hodder	0.00	0.00	99.81	0.00	0.00	99.81
1DFMB2	PI Mark Bonica	UFHMMB	PI Mark Bonica	0.00	0.00	0.00	0.00	0.00	0.00
1DFMF2	PI Michael Ferguson	UFRMMF	PI Michael Ferguson	0.00	0.00	0.00	0.00	0.00	0.00
1DFMG1	PI Michael Gass	UFKIMG	PI Michael Gass	0.00	0.00	0.00	0.00	0.00	0.00
1DFMM2	PI Michael McSheehan	UFDDMM	PI Michael McSheehan	0.00	0.00	392.61	0.00	0.00	392.61
1DFMM3	PI Monica McClain	UFDDMC	PI Monica McClain	0.00	0.00	0.00	0.00	0.00	0.00
1DFMS2	PI Mary Schuh	UFDDMS	PI Mary Schuh	18,548.82	7,326.77	586.06	0.00	0.00	26,461.65
1DFMW1	PI Melissa Wells	UFSWMV	Melissa Wells	300.00	0.00	306.68	0.00	0.00	606.68
1DFNT1	PI Nate Trautvein	UFRMNT	PI Nate Trautvein	0.00	0.00	0.00	0.00	0.00	0.00
1DFPC1	PI Patti Craig	UFRMPC	PI Patti Craig	0.00	0.00	0.00	0.00	0.00	0.00
1DFPS1	PI Patrick Shannon	UFSWPS	PI Patrick Shannon	0.00	0.00	0.00	0.00	0.00	0.00
1DFRB1	PI Robert Barcelona	UFRMRB	PI Robert Barcelona	0.00	0.00	0.00	0.00	0.00	0.00
1DFRC2	PI Rosemary Caron	UFHMRC	PI Rosemary Caron	0.00	0.00	231.00	0.00	0.00	231.00
1DFRM1	PI Robert McGrath	UFHMRRM	PI Robert McGrath	0.00	0.00	838.00	0.00	0.00	838.00
1DFRT1	PI Rosemary Taylor	UFNURT	PI Rosemary Taylor	0.00	0.00	95.94	0.00	0.00	95.94
1DFSA1	PI Sajay Arthanat	UFOTSA	PI Sajay Arthanat	0.00	0.00	0.00	0.00	0.00	0.00
1DFSA2	PI Semra Aytur	UFHMSA	PI Semra Aytur	2,940.00	246.96	0.00	0.00	0.00	3,186.96
1DFSC1	PI Summer Cook	UFKISC	PI Summer Cook	225.00	0.00	755.06	0.00	0.00	980.06
1DFSD1	PI Sonke Dornblut	UFDDSD	PI Sonke Dornblut	0.00	0.00	0.00	0.00	0.00	0.00
1DFSM2	PI Shelley Mulligan	UFOTSM	PI Shelley Mulligan	0.00	0.00	200.00	0.00	0.00	200.00
1DFTP1	PI Tobey Partch-Davies	UFDDTP	PI Tobey Partch-Davies	253.72	21.31	4,425.21	0.00	0.00	4,700.24
1DFTQ1	PI Timothy Quinn	UFKITQ	PI Timothy Quinn	0.00	0.00	0.00	0.00	0.00	0.00
1DFTW1	PI Therese Willkomm	UFDDTW	PI Therese Willkomm	0.00	0.00	1,911.29	0.00	0.00	1,911.29
1DFVS1	PI Vidya Sundar	UFDDVS	PI Vidya Sundar	0.00	0.00	80.00	0.00	0.00	80.00
1DGA30	McNair Scholars Program	UGGMCN	McNair Scholars Program	42,729.11	12,303.99	28,696.92	0.00	0.00	83,730.02
1DGDG1	PI Daniel Gordon	UGENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
1DGM1	PI Deborah McCAnn	UGTALS	Talent Search	0.00	0.00	3,176.97	0.00	0.00	3,176.97
1DGKG1	PI Karen Gilbert	UGCEKG	PI Karen Gilbert	0.00	0.00	0.00	0.00	0.00	0.00
1DGMCN	McNair Scholars Program	UGGMCN	McNair Scholars Program	250.00	21.00	783.83	0.00	0.00	1,054.83
1DGUPB	PI-Upward Bound Program	UGCEJG	PI Joshua Gagnon	0.00	0.00	458.06	0.00	0.00	458.06
1DREPS	PI NH EPSCoR	URREPS	NH EPSCoR	1,002.24	395.91	253.88	0.00	0.00	1,652.03
1DRIOC	UNH Connectivity Center	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
1DRIOL	PI InterOperability Laboratory	URRIOL	Interoperability Lab	84,694.69	33,082.89	1,805.05	0.00	0.00	119,582.63
1DRIRC	NHIRC Administrative Fees	URRIPM	UNH Innovation	420.00	35.28	5,282.19	0.00	0.00	5,737.47
1DRIRC	NHIRC Administrative Fees	URRIRC	NH Industrial Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1DRJNO	PI Jan Nisbet	URRADM	Research Office Central Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DRNIH	Up2NIH Research Development Program	URRISE	VPR RESEARCH SUPPORT FUNDING	0.00	0.00	0.00	0.00	0.00	0.00
1DRPMO	PI Patrick Messer - IDC Return	URRRCC	Research Computing Center	0.00	0.00	543.52	0.00	0.00	543.52
1DUSTF	UNH Separation Fund	UUXAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1DXAL1	PI Alyson Eberhardt	UXNTAE	PI Alyson Eberhardt	0.00	0.00	70.68	0.00	0.00	70.68
1DXAP1	PI Amy Papineau	UXFDAP	PI Amy Papineau	0.00	0.00	60.00	0.00	0.00	60.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DXAS1	PI Amanda Stone	UXNTAS	PI Amanda Stone	0.00	0.00	85.95	0.00	0.00	85.95
1DXCB1	PI Charlene Baxter	UXFMCB	PI Charlene Baxter	0.00	0.00	0.00	0.00	0.00	0.00
1DXCC1	PI Charlotte Cross	UXYTCC	PI Charlotte Cross	3,289.38	103.49	1,739.95	0.00	0.00	5,132.82
1DXCF1	PI Charles French	UXCMCF	PI Charles French	0.00	0.00	14.99	0.00	0.00	14.99
1DXCM1	PI Carl Majewski	UXFDCM	PI Carl Majewski	0.00	0.00	0.00	0.00	0.00	0.00
1DXCN1	PI Catherine Neal	UXFDCN	PI Catherine Neal	0.00	0.00	0.00	0.00	0.00	0.00
1DXCV1	PI Catherine Violette	UXYTCV	PI Catherine Violette	0.00	0.00	0.00	0.00	0.00	0.00
1DXDC1	PI Darrel Covell	UXFRDC	PI Darrel Covell	0.00	0.00	0.00	0.00	0.00	0.00
1DXDL1	PI Deborah Luppold	UXYTDE	PI Deborah Luppold	0.00	0.00	1,547.23	0.00	0.00	1,547.23
1DXDL1	PI Deborah Luppold	UXYTFM	Youth and Family	0.00	0.00	124.68	0.00	0.00	124.68
1DXEC1	PI Erik Chapman	UXNTEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
1DXFMA	PI Matthew Tarr	UXNTMA	PI Matthew Tarr	0.00	0.00	2,254.22	0.00	0.00	2,254.22
1DXGB1	PI Gabriela Bradt	UXNTGB	PI Gabriela Bradt	0.00	0.00	0.00	0.00	0.00	0.00
1DXGH1	PI George Hamilton	UXFDGH	PI George Hamilton	0.00	0.00	38.15	0.00	0.00	38.15
1DXHA1	PI Haley Andreozzi	UXNTHA	PI Haley Andreozzi	0.00	0.00	0.00	0.00	0.00	0.00
1DXHB1	PI Heidi Barker	UXYTHB	PI Heidi Barker	0.00	0.00	0.00	0.00	0.00	0.00
1DXJS1	PI Jeffrey Schloss	UXNTJS	PI Jeffrey Schloss	0.00	0.00	405.06	0.00	0.00	405.06
1DXKL1	PI Kenneth La Valley	UXADKL	PI Kenneth La Valley	0.00	0.00	0.00	0.00	0.00	0.00
1DXMC1	PI Malin Clyde	UXNTMC	PI Malin Clyde	0.00	0.00	86.68	0.00	0.00	86.68
1DXMC1	PI Malin Clyde	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DXML1	PI Michal Lunak	UXFDML	PI Michal Lunak	0.00	0.00	135.89	0.00	0.00	135.89
1DXMS1	PI Micheal Sciabarrasi	UXCMMS	PI Michael Sciabarrasi	0.00	0.00	29.78	0.00	0.00	29.78
1DXMT1	PI Mary Temke	UXFMMT	PI Mary Temke	0.00	0.00	0.00	0.00	0.00	0.00
1DXMW1	PI Mark Wiley	UXYTMW	PI Mark Wiley	0.00	0.00	(1,308.55)	0.00	0.00	(1,308.55)
1DXPC1	PI Julia Peterson	UXNTJP	PI Julia Peterson	692.86	273.69	2,504.90	0.00	0.00	3,471.45
1DXRG1	PI Rebecca Sideman	UXFDRS	PI Rebecca Sideman	0.00	0.00	0.00	0.00	0.00	0.00
1DXSA1	PI Sarah Smith	UXCMSS	PI Sarah Smith	0.00	0.00	0.00	0.00	0.00	0.00
1DXSJ1	PI Stephen Judd	UXADSK	PI Stephen Judd	0.00	0.00	0.00	0.00	0.00	0.00
1DXSK1	PI Suzanne Knight	UXFMSK	PI Suzanne Knight	0.00	0.00	0.00	0.00	0.00	0.00
1DXSW1	PI Seth Wilner	UXCMSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
1DZ037	Shallow Water Survey Conference	UZOM00	Center for Coastal & Ocean Mapping	0.00	0.00	0.00	0.00	0.00	0.00
1DZACB	PI Alexandra Contosta	UZESAC	PI ALEXANDRA CONTOSTA	3,830.92	1,167.57	2,187.87	0.00	0.00	7,186.36
1DZAGA	PI Antoinette Galvin	UZSPAG	PI Antoinette Galvin	2,854.31	239.76	10,628.36	0.00	0.00	13,722.43
1DZAL0	PI Anthony Lyons	UZOMAL	PI Anthony Lyons	0.00	0.00	83.20	0.00	0.00	83.20
1DZAPB	PI Alexander Prusevich	UZESPR	PI Alexander Prusevich	0.00	0.00	70.00	0.00	0.00	70.00
1DZASA	PI Annette Schloss	UZESAS	PI Annette Schloss	0.00	0.00	134.06	0.00	0.00	134.06
1DZBBA	PI Bobby Braswell	UZCXBB	PI Bobby Braswell	0.00	0.00	0.00	0.00	0.00	0.00
1DZBBA	PI Bobby Braswell	UZESBB	PI BOBBY BRASWELL	0.00	0.00	0.00	0.00	0.00	0.00
1DZBC1	PI Brian Calder	UZOMBC	PI Brian Calder	0.00	0.00	0.00	0.00	0.00	0.00
1DZBCA	PI Ben Chandran	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	14,553.42	1,222.48	8,160.92	0.00	0.00	23,936.82
1DZBJA	PI Bror Jonsson	UZOPBJ	PI Bror Jonsson	3,677.30	1,452.53	31.44	0.00	0.00	5,161.27
1DZBRA	PI Barry Rock	UZESBR	PI Barrett Rock	0.00	0.00	0.00	0.00	0.00	0.00
1DZBVA	PI Bernard Vasquez	UZSPBV	PI Bernard Vasquez	0.00	0.00	36.38	0.00	0.00	36.38
1DZCFA	PI Charles Farrugia	UZSPCF	PI Charles Farrugia	3,240.00	272.16	406.80	0.00	0.00	3,918.96
1DZCGA	PI Christopher Glass	UZOPCG	PI Christopher Glass	0.00	0.00	0.00	0.00	0.00	0.00
1DZCHA	PI Chia-Lin Huang	UZSPCH	PI Chia-lin Huang	0.00	0.00	0.00	0.00	0.00	0.00
1DZCLA	PI Changsheng Li	UZESCL	PI Changsheng Li	0.00	0.00	0.00	0.00	0.00	0.00
1DZCLB	PI Clifford Lopate	UZSPCL	PI Clifford Lopate	0.00	0.00	577.92	0.00	0.00	577.92
1DZCMA	PI Chris Mouikis Help Account	UZSPCM	PI Christopher Mouikis	0.00	0.00	2,261.29	0.00	0.00	2,261.29

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DZWW				14,965.45	5,911.33	484.03	0.00	0.00	21,360.81
A	PI Wilfred Wollheim	UZESWW	PI Wilfred Wollheim						
1DZYR0	PI Yuri Rzhanov	UZOMYR	PI Yuri Rzhanov	0.00	0.00	151.44	0.00	0.00	151.44
1G0ADJ	UNH Restricted Gift Adjustments	UDPHYS	Physics	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1GA016	Arthur K Withcomb Profess	UAPROV	Provost Office	4,157.80	349.24	0.00	0.00	0.00	4,507.04
1GA021	O'neal Professorship	UAPROV	Provost Office	0.00	0.00	10,220.76	0.00	0.00	10,220.76
1GA024	Class of 40 Professorship	UAPROV	Provost Office	2,306.27	193.73	7,478.61	0.00	0.00	9,978.61
1GA028	Honors Program/UROP Acct	UAHONP	Honors Program	0.00	0.00	0.00	0.00	0.00	0.00
1GA028	Honors Program/UROP Acct	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA030	Class of 1944 Professorship	UAPROV	Provost Office	5,074.00	426.22	0.00	0.00	0.00	5,500.22
1GA031	Class of 1938 Professorship	UAPROV	Provost Office	6,500.00	546.00	2,108.06	0.00	0.00	9,154.06
1GA037	Class of 1959 Fund for Excellence	UAPROV	Provost Office	0.00	0.00	574.84	0.00	0.00	574.84
1GA042	Elizabeth L Knowles UROP/Honors	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	3,564.00	0.00	0.00	3,564.00
1GA043	Donald J Wilcox Fellowship Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	0.00
1GA045	UNH Parents Assn UROP Endowmen	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	3,000.00	0.00	0.00	3,000.00
1GA046	Class Of 57 CIE Endowment	UACIEP	Education Abroad	0.00	0.00	0.00	0.00	0.00	0.00
1GA050	Gerald & Jane Ellsworth Fund	UACIEP	Education Abroad	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GA051	Next Horizon Faculty Support	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA052	Next Horizon Learning Tools	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA062	Rogers Family Undergrad Research	UAPROV	Provost Office	0.00	0.00	132.40	0.00	0.00	132.40
1GA062	Rogers Family Undergrad Research	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	8,500.00	0.00	0.00	8,500.00
1GA065	Karen Harrower Undergrad Rsrch	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	0.00
1GA066	Paul International Research	UAIROP	IROP Student Support	0.00	0.00	2,060.00	0.00	0.00	2,060.00
1GA067	Endow for Internat'l Studies	UAIROP	IROP Student Support	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GA069	1952 Internat'l Research Fund	UAPROV	Provost Office	0.00	0.00	(5,065.20)	0.00	0.00	(5,065.20)
1GA076	Noonan International Research Fund	UAIROP	IROP Student Support	0.00	0.00	5,629.11	0.00	0.00	5,629.11
1GA076	Noonan International Research Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	0.00
1GA078	David and Marion Ellis Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	0.00
1GA079	Robert LeBlanc Memorial Fund	UACIEP	Education Abroad	0.00	0.00	0.00	0.00	0.00	0.00
1GA081	Rand Undergraduate Research Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	2,000.00	0.00	0.00	2,000.00
1GA081	Rand Undergraduate Research Fund	UUFAlD	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GA087	HCUR (Cogswell) Endowment p/o Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	20,264.25	0.00	0.00	20,264.25
1GA093	Hamel Center for Undergraduate Rese	UAIROP	IROP Student Support	1,000.00	84.00	500.00	0.00	0.00	1,584.00
1GA093	Hamel Center for Undergraduate Rese	UAPRES	Research Presentations	0.00	0.00	5,957.70	0.00	0.00	5,957.70
1GA093	Hamel Center for Undergraduate Rese	UAPROV	Provost Office	23,681.89	7,361.20	0.00	0.00	0.00	31,043.09
1GA093	Hamel Center for Undergraduate Rese	UAREAP	REAP Sudent Support	8,500.00	714.00	50,975.10	0.00	0.00	60,189.10
1GA093	Hamel Center for Undergraduate Rese	UASURF	SURF Student Support	29,000.00	2,436.00	128,252.82	0.00	0.00	159,688.82
1GA093	Hamel Center for Undergraduate Rese	UAUGRE	Undergrad Research Opp Program	0.00	0.00	2,741.46	0.00	0.00	2,741.46
1GA093	Hamel Center for Undergraduate Rese	UAUINQ	Undergrad Research Inquiry	0.00	0.00	1,224.00	0.00	0.00	1,224.00
1GA093	Hamel Center for Undergraduate Rese	UAURFP	Undergraduate Research Fall Program	0.00	0.00	0.00	0.00	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	UAURHT	Undergrad Research Honors Thesis	0.00	0.00	0.00	0.00	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	UAURSP	Undergrad Research Spring Program	6,864.00	0.00	5,009.09	0.00	0.00	11,873.09
1GA096	Beyersdorf Fund for Internat'l Rsrc	UAIROP	IROP Student Support	0.00	0.00	2,393.32	0.00	0.00	2,393.32
1GA148	The Hamel Scholars Program	UAHONP	Honors Program	0.00	0.00	0.00	0.00	0.00	0.00
1GA148	The Hamel Scholars Program	UAPROV	Provost Office	3,115.00	148.26	1,763.38	0.00	0.00	5,026.64
1GA149	Fund for African Development	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	0.00
1GA162	Cole Neurosci -Behavior Fac. Resrch	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA174	Class of 1962 Student Enrichment	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	2,598.58	0.00	0.00	2,598.58

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1GA198	CarseyFund/Eff.Families&Communities	UACARS	Carsey School	110,977.96	42,592.52	0.11	0.00	0.00	153,570.59
1GA199	Carsey-Misc. Gift Fund	UACARS	Carsey School	25,207.01	9,956.89	42.22	0.00	0.00	35,206.12
1GA216	Financial Innovations Roundtable	UACARS	Carsey School	1,499.86	592.54	1,917.49	0.00	0.00	4,009.89
1GA220	Stonyfield Entrepreneurship Inst	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1GA242	Carsey - NH Listens Gifts	UACARS	Carsey School	4,584.25	385.11	2,903.03	0.00	0.00	7,872.39
1GA247	Carsey-Sustainable Microfinance &	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1GA248	STEM - Teachers' Collaborative	UAPROV	Provost Office	5,526.19	2,182.90	0.00	0.00	0.00	7,709.09
1GA249	MacArthur-Community Health	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1GA255	HNH - F2S - Beacon Community Fund	UADSUS	Sustainability Institute	165.00	13.86	2,529.81	0.00	0.00	2,708.67
1GA264	FITSI	UA2FD1	Faculty Development	0.00	0.00	0.00	0.00	0.00	0.00
1GA275	CONNECT Program	UACONN	Connect Program	0.00	0.00	0.00	0.00	0.00	0.00
1GA277	Carsey - Savings Group Research	UACARS	Carsey School	1,321.50	521.91	7,972.00	0.00	0.00	9,815.41
1GASUS	Office of Sustainable Living Educ	UAFASB	Food and Society Initiative	0.00	0.00	0.00	0.00	0.00	0.00
1GB035	Ruth E Farrington Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	9,342.84	0.00	0.00	9,342.84
1GB037	Oliver J Hubbard Fund	UBANFS	Agriculture, Nutrition, & Food System	2,505.38	210.45	15,543.05	0.00	0.00	18,258.88
1GB037	Oliver J Hubbard Fund	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB050	Lawrence W Slanetz Scholarship	UBDEAN	Dean's Office - LS & A	0.00	0.00	2,000.00	0.00	0.00	2,000.00
1GB059	Natural Resources Gift Account	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1GB069	Hubbard Family Endw Chair	UBDEAN	Dean's Office - LS & A	25,769.02	6,738.22	39,798.56	0.00	0.00	72,305.80
1GB083	Eric Wilkes Bell Memorial Award	UBNREN	Natural Resources & The Environment	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GB090	AS O. Hubbard Scholarship Fund	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	0.00	0.00	0.00	0.00
1GB091	DO Elinor Dodge Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	2,824.44	0.00	0.00	2,824.44
1GB093	TSAS Horticulture Curr Gifts	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB097	Tuttle Environmental Horticul	UBDEAN	Dean's Office - LS & A	2,901.00	243.68	2,471.06	0.00	0.00	5,615.74
1GB110	CAMIS Fund	UBMCCM	Camis Ctr Adv Molecular Science	0.00	0.00	182.51	0.00	0.00	182.51
1GB113	J Raymond Hepler Endowed Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	9,000.00	0.00	0.00	9,000.00
1GB171	Project SMART Gift Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	5,000.00	0.00	0.00	5,000.00
1GB186	Equine Center Gift Fund	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	0.00	0.00	0.00	0.00
1GB191	Wildlife Ecology Gift Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1GB197	Horticulture Gift Fund	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB201	Carberry '82 Fund- Biological Scien	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB202	Therapeutic Riding Program Gift Fnd	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	0.00	0.00	0.00	0.00
1GB202	Therapeutic Riding Program Gift Fnd	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB211	MCBS Gift Fund	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1GB215	Hubbard Perkins Livestock Education	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	0.00	0.00	0.00	0.00
1GB215	Hubbard Perkins Livestock Education	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB222	Cucurbit Breeding Gift Fund	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB228	David Burdick's '37 Professorship	UBNREN	Natural Resources & The Environment	1,685.25	665.70	0.00	0.00	0.00	2,350.95
1GB229	David Berlinsky '37 Professorship	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB235	Vet Tech Program	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB245	Culinary Arts & Nutrition Program	UBTSFS	Culinary Arts & Nutrition	0.00	0.00	0.00	0.00	0.00	0.00
1GC020	Annual Counselor Education Pro	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1GC028	Friends of the Museum of Art	UCARGL	Museum of Art	560.63	47.09	8,217.60	0.00	0.00	8,825.32
1GC030	UNH Seacoast Reads	UCEDUC	Education	510.00	0.00	1,490.83	0.00	0.00	2,000.83
1GC058	Friends/Performing Arts	UCCELB	Celebrity Series	0.00	0.00	0.00	0.00	0.00	0.00
1GC081	Gifts-geography	UCGEOG	Geography	0.00	0.00	0.00	0.00	0.00	0.00
1GC092	Malcolm & Virginia Smith Prize	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC094	Lucha-Burns Musical Theatre Endowmn	UCTHDA	Theatre & Dance	437.50	36.76	1,345.00	0.00	0.00	1,819.26
1GC097	Theater Educational Endowment	UCTHDA	Theatre & Dance	0.00	0.00	824.00	0.00	0.00	824.00

University System of New Hampshire
 Fund/Org Detail of Operating Expenditures by Function
 As of Fiscal Year 2019 Fiscal Period 05

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1UB000	COLSA General Fund	UBBIME	Marine, Estuarine	0.00	0.00	10,060.22	0.00	0.00	10,060.22
1UB000	COLSA General Fund	UBBIOL	Biological Sciences	1,123,270.33	371,964.81	28,582.95	0.00	0.00	1,523,818.09
1UB000	COLSA General Fund	UBBIPB	Plant Biology	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBBIZO	Zoology	0.00	0.00	4,652.51	0.00	0.00	4,652.51
1UB000	COLSA General Fund	UBDINS	Instructional Costs	0.00	0.00	1,203.56	0.00	0.00	1,203.56
1UB000	COLSA General Fund	UBMCBC	Biochem,Molecular & Cellular Biolog	0.00	0.00	12,946.15	0.00	0.00	12,946.15
1UB000	COLSA General Fund	UBMCBS	Molecular, Cellular, & Biomedical	1,456,910.86	438,017.64	43,291.28	0.00	0.00	1,938,219.78
1UB000	COLSA General Fund	UBMCDP	Dietetics Program	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBMCGE	Genetics	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBMCML	Biomedical Science	1,111.35	93.36	44,571.11	0.00	0.00	45,775.82
1UB000	COLSA General Fund	UBMCNL	Nutrition Lab	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBMCNU	Nutrition	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBNREN	Natural Resources & The Environment	1,432,069.02	489,306.79	47,092.95	0.00	0.00	1,968,468.76
1UB000	COLSA General Fund	UBTSAN	Applied Animal Sciences	33,081.91	2,778.92	2,777.59	0.00	0.00	38,638.42
1UB000	COLSA General Fund	UBTSAS	Thompson School of Applied Science	554,031.87	216,932.50	10,403.36	0.00	0.00	781,367.73
1UB000	COLSA General Fund	UBTSBM	Applied Business Management	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBTSCS	TSAS Community Service & Leadership	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBTSCT	Civil Technology	9,149.79	768.52	10,955.74	0.00	0.00	20,874.05
1UB000	COLSA General Fund	UBTSFS	Culinary Arts & Nutrition	3,400.50	175.40	11,026.57	0.00	0.00	14,602.47
1UB000	COLSA General Fund	UBTSFT	Forest Technology	4,230.05	355.29	7,338.74	0.00	0.00	11,924.08
1UB000	COLSA General Fund	UBTSHT	Horticultural Technology	16,563.60	1,348.59	6,786.60	0.00	0.00	24,698.79
1UB000	COLSA General Fund	UBTSVT	Vet Tech Program	15,503.05	1,271.99	7,178.33	0.00	0.00	23,953.37
1UB000	COLSA General Fund	UBXHST	Historical Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1UB025	COLSA Farms	UBFARM	Farms	0.00	0.00	4.84	0.00	0.00	4.84
1UB025	COLSA Farms	UBFMEQ	Equine Center	98,252.18	24,969.75	57,278.02	0.00	0.00	180,499.95
1UB025	COLSA Farms	UBFMHS	Horse Shows - Trials and Dressage	9,136.25	673.47	25,334.64	0.00	0.00	35,144.36
1UBSEQ	Ecoquest	UBNREN	Natural Resources & The Environment	4,230.82	355.40	451,455.15	0.00	0.00	456,041.37
1UBSIT	Study Abroad Italy	UBANFS	Agriculture, Nutrition, & Food System	7,496.00	629.66	101,570.50	258.14	0.00	109,954.30
1UC000	COLA Educational and General	UCANEH	PI Eleanor Harrison-Buck	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCANTH	Anthropology	268,762.12	103,083.69	5,878.52	0.00	0.00	377,724.33
1UC000	COLA Educational and General	UCARTS	Art and Art History	562,541.12	212,165.86	27,467.12	0.00	0.00	802,174.10
1UC000	COLA Educational and General	UCCLHU	Classics, Humanities & Ital Studies	503,812.15	191,521.22	3,937.16	0.00	0.00	699,270.53
1UC000	COLA Educational and General	UCCMNO	Communication	709,217.10	263,187.67	5,510.00	0.00	0.00	977,914.77
1UC000	COLA Educational and General	UCDINT	COLA Instructional	23,874.25	9,430.44	69,128.50	0.00	0.00	102,433.19
1UC000	COLA Educational and General	UCEDUC	Education	827,636.68	246,784.27	33,206.03	0.00	0.00	1,107,626.98
1UC000	COLA Educational and General	UCENGL	English	1,894,047.28	638,242.62	23,940.01	0.00	0.00	2,556,229.91
1UC000	COLA Educational and General	UCESL0	English as a Second Language	377,315.51	106,895.57	3,618.01	0.00	0.00	487,829.09
1UC000	COLA Educational and General	UCGEOG	Geography	140,496.80	43,487.56	2,522.53	0.00	0.00	186,506.89
1UC000	COLA Educational and General	UCHCTR	Center for the Humanities	50,291.00	19,485.37	14,054.89	0.00	0.00	83,831.26
1UC000	COLA Educational and General	UCHIST	History	908,769.65	320,061.67	10,710.78	0.00	0.00	1,239,542.10
1UC000	COLA Educational and General	UCIPJW	Justice Works	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCJUST	Justice Studies Program	136,074.93	31,969.47	2,701.87	0.00	0.00	170,746.27
1UC000	COLA Educational and General	UCLLAC	Languages, Literatures, & Cultures	778,152.48	288,811.67	4,605.35	0.00	0.00	1,071,569.50
1UC000	COLA Educational and General	UCMALS	MALS Program	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCMUCN	Ensembles and Concerts	1,275.04	107.12	4,309.38	0.00	0.00	5,691.54
1UC000	COLA Educational and General	UCMUSI	Music	870,431.73	314,654.10	21,171.47	0.00	0.00	1,206,257.30
1UC000	COLA Educational and General	UCPHIL	Philosophy	434,963.66	165,297.99	4,583.99	0.00	0.00	604,845.64
1UC000	COLA Educational and General	UCPOLT	Political Science	548,303.66	201,699.17	15,566.09	0.00	0.00	765,568.92
1UC000	COLA Educational and General	UCPSYC	Psychology	1,267,129.36	429,291.23	24,609.97	0.00	0.00	1,721,030.56

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1UCSPD	COLA Study Away Prepaid Expenses	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
1UCSPD	COLA Study Away Prepaid Expenses	UCSPAN	Spanish	0.00	0.00	0.00	0.00	0.00	0.00
1UCSRO	Rome Study Abroad Program	UCCLAS	Classics	0.00	0.00	27,940.00	0.00	0.00	27,940.00
1UCSRO	Rome Study Abroad Program	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UD0IAM	Integrated Applied Mathematics Prog	36,434.43	2,441.65	866.66	0.00	0.00	39,742.74
1UD000	CEPS Educational and General	UDCE00	Civil and Environmental Engineering	1,205,414.76	379,693.43	44,519.35	0.00	0.00	1,629,627.54
1UD000	CEPS Educational and General	UDCHCC	PI Christine A. Caputo	0.00	0.00	(182.04)	0.00	0.00	(182.04)
1UD000	CEPS Educational and General	UDCHEM	Chemistry	1,348,586.29	378,105.08	121,083.73	0.00	0.00	1,847,775.10
1UD000	CEPS Educational and General	UDCL00	Computer Literacy Program	68,973.85	27,244.72	0.00	0.00	0.00	96,218.57
1UD000	CEPS Educational and General	UDCS00	Computer Science	1,006,030.97	331,625.21	31,563.56	0.00	0.00	1,369,219.74
1UD000	CEPS Educational and General	UDDINT	Dean's Office - CEPS Instruction	157,744.25	21,905.05	25,700.04	0.00	0.00	205,349.34
1UD000	CEPS Educational and General	UDEE00	Electrical & Computer Eng Dept	690,214.73	236,568.62	19,209.31	0.00	0.00	945,992.66
1UD000	CEPS Educational and General	UDESCI	Earth Sciences	721,516.69	236,965.12	14,954.56	0.00	0.00	973,436.37
1UD000	CEPS Educational and General	UDESCJ	Earth Sciences - Joint Positions	19,057.73	7,527.75	0.00	0.00	0.00	26,585.48
1UD000	CEPS Educational and General	UDKE00	Chemical Engineering	557,338.60	188,380.79	41,055.29	0.00	0.00	786,774.68
1UD000	CEPS Educational and General	UDMA94	Mathematics Summer Institute	51,405.04	5,578.21	1,147.98	0.00	0.00	58,131.23
1UD000	CEPS Educational and General	UDMATH	Mathematics & Statistics	1,478,040.86	426,765.57	24,321.23	0.00	0.00	1,929,127.66
1UD000	CEPS Educational and General	UDME00	Mechanical Engineering	1,104,866.41	351,357.67	88,965.38	0.00	0.00	1,545,189.46
1UD000	CEPS Educational and General	UDMS00	Material Science Program	7,169.25	0.00	3,051.07	0.00	0.00	10,220.32
1UD000	CEPS Educational and General	UDPHYJ	Physics - Joint Positions	54,423.03	19,523.44	0.00	0.00	0.00	73,946.47
1UD000	CEPS Educational and General	UDPHYS	Physics	1,210,334.16	383,757.49	40,848.09	0.00	0.00	1,634,939.74
1UD000	CEPS Educational and General	UDSUMR	CEPS- Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
1UDPPD	CEPS General Prepays	UDSUMR	CEPS- Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEACFI	Accounting and Finance	1,347,218.29	500,102.35	118,737.92	0.00	0.00	1,966,058.56
1UE000	PAUL Education and General	UEACFX	ACFI Dept Budget	0.00	0.00	19,690.03	0.00	0.00	19,690.03
1UE000	PAUL Education and General	UECOMM	Communications Department	60,022.12	20,613.33	63,801.08	0.00	0.00	144,436.53
1UE000	PAUL Education and General	UEDINT	Instructional	39,847.23	2,851.58	58,301.88	0.00	0.00	101,000.69
1UE000	PAUL Education and General	UEDSCI	Decisions Sciences	1,015,322.81	370,618.63	10,447.92	0.00	0.00	1,396,389.36
1UE000	PAUL Education and General	UEDSCX	Dec Sci Dept Budget	0.00	0.00	13,418.40	0.00	0.00	13,418.40
1UE000	PAUL Education and General	UEECNX	Econ Dept Budget	28,000.08	2,352.00	14,671.71	0.00	0.00	45,023.79
1UE000	PAUL Education and General	UEECOG	HMGY ECOG Program	34,209.25	13,140.00	2,170.25	0.00	0.00	49,519.50
1UE000	PAUL Education and General	UEECON	Economics	980,372.96	334,860.68	1,939.28	0.00	0.00	1,317,172.92
1UE000	PAUL Education and General	UEEMBA	Executive MBA	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEEXDP	Executive Development Program	130,155.32	35,628.12	64,078.03	0.00	0.00	229,861.47
1UE000	PAUL Education and General	UEFMBA	Full Time MBA Program	6,023.68	505.98	20,923.36	0.00	0.00	27,453.02
1UE000	PAUL Education and General	UEGMBA	Part-Time MBA Program Manchester	1,600.03	134.40	0.00	0.00	0.00	1,734.43
1UE000	PAUL Education and General	UEGRDP	Graduate and Executive Programs	129,099.30	38,290.72	44,224.64	0.00	0.00	211,614.66
1UE000	PAUL Education and General	UEHMGY	Hospitality Management	441,582.24	167,586.62	21,936.05	0.00	0.00	631,104.91
1UE000	PAUL Education and General	UEHMTX	Hosp Mgmt Dept Budget	0.00	0.00	3,414.15	0.00	0.00	3,414.15
1UE000	PAUL Education and General	UEMAEC	Masters in Economics	10,346.22	390.60	3,005.71	0.00	0.00	13,742.53
1UE000	PAUL Education and General	UEMGMT	Management	1,188,931.86	430,135.52	3,073.68	0.00	0.00	1,622,141.06
1UE000	PAUL Education and General	UEMKTG	Marketing	830,513.55	301,797.00	216.50	0.00	0.00	1,132,527.05
1UE000	PAUL Education and General	UEMKTX	Mktg Dept Budget	183.00	0.00	11,086.92	0.00	0.00	11,269.92
1UE000	PAUL Education and General	UEMMTX	Mgmt Dept Budget	0.00	0.00	12,102.65	0.00	0.00	12,102.65
1UE000	PAUL Education and General	UEMSAC	Master of Science in Accounting	3,012.13	195.30	16,351.76	0.00	0.00	19,559.19
1UE000	PAUL Education and General	UEOMBA	Online MBA Program	65,877.21	5,533.68	0.00	0.00	0.00	71,410.89
1UE000	PAUL Education and General	UEPMBA	Part-time MBA Program Durham	20,153.79	1,692.92	1,217.27	0.00	0.00	23,063.98
1UE001	PAUL E&G - CPS	UEGMBA	Part-Time MBA Program Manchester	15,262.81	1,282.07	419.33	0.00	0.00	16,964.21
1UE002	Ctr for Social Innovatn & Enterprise	UEDEAN	Dean's Office	51,073.79	12,165.25	27,523.65	0.00	0.00	90,762.69

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
110225	Landscape Carbon Lidar	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
110226	Ecanusa Conference	UBNRTH	PI Theodore Howard	0.00	0.00	0.00	0.00	0.00	0.00
110227	Northern Forest Ecosystems	UZESSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
110228	Belowground Competition	UZESAO	Andrew Ouimette	0.00	0.00	0.00	0.00	0.00	0.00
110230	Maple Sap Chemistry	UDCHST	PI Sterling Tomellini	0.00	0.00	0.00	0.00	0.00	0.00
110232	BEF and MEF Inventory	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
110235	Forest Carbon Isotope Studies	UZESSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
110236	White Pine Needle Damage	UBBIKB	PI Kirk Broders	0.00	0.00	0.00	0.00	0.00	0.00
110237	USDA NSRC Administration	UBNRWWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
110238	NSRC Subaward Projects	UBNRWWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
110239	NSRC Real Time Sensor	UZESMM	PI Mary Martin	0.00	0.00	0.00	0.00	0.00	0.00
110240	NH Stewardship Network	UXNTMC	PI Malin Clyde	0.00	0.00	0.00	0.00	0.00	0.00
110241	Forage-Cover Crop Demos	UBBIH	PI Iago Hale	0.00	0.00	0.00	0.00	0.00	0.00
110242	Stress Factors in Trees	UBBISM	PI Subhash Minocha	240.00	20.16	774.60	0.00	0.00	1,034.76
110245	Smart Forest	UZESMM	PI Mary Martin	8,604.54	722.78	28,105.45	0.00	0.00	37,432.77
110246	Uncovering the Belowground DRI	UBNRRS	PI Richard Smith	1,231.80	521.04	9,202.99	0.00	0.00	10,955.83
110249	Nitrogen Synchrony	UBNRSG	PI Stuart Grandy	7,593.01	637.80	3,909.61	0.00	0.00	12,140.42
110250	USDA NSRC	UBNRMI	PI Michelle Daley	5,764.40	1,589.38	2,588.53	0.00	0.00	9,942.31
110251	Subaward Dartmouth	UBNRMI	PI Michelle Daley	0.00	0.00	0.00	0.00	0.00	0.00
110252	Northern Forest DroughtNet	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
110253	Biological Nitrogen	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	0.00
110254	Reaching Rural NH with Tech	UK1ASV	Network NH Now	0.00	0.00	0.00	0.00	0.00	0.00
110256	Multinational Ag GHG Emissions	UZESCL	PI Changsheng Li	0.00	0.00	0.00	0.00	0.00	0.00
110257	USFS Demography & Ecosystems	UCSOKJ	PI Kenneth Johnson	1,980.68	166.37	0.23	0.00	0.00	2,147.28
110258	Demography Ecosystems-CoopExt	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
110259	ERS-Food Security	UFDDDB	PI Debra Brucker	0.00	0.00	0.00	0.00	0.00	0.00
110260	Birds and Pollinators	UBNRJL	PI John Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
110262	Red Pine Decline	UBNRTL	PI Thomas Lee	0.00	0.00	0.00	0.00	0.00	0.00
110265	EQIP	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
110269	Sustaining Local Agriculture	UBNRJM	PI John M Halstead	13,737.03	1,153.93	7,073.21	0.00	0.00	21,964.17
110270	NH IPM 2014-2017	UXFDAE	PI Alan Eaton	0.00	0.00	0.00	0.00	0.00	0.00
110272	Effects of Pesticide Seed Trea	UBNRLA	PI Lesley Atwood	0.00	0.00	0.00	0.00	0.00	0.00
110273	Frankia Signal Molecule	UBMCLT	PI Louis S Tisa	30,591.02	1,266.99	17,825.07	0.00	0.00	49,683.08
110274	UNH USDA NE Climate Hub	UBDEJW	PI Jon Wraith	21,219.48	8,975.87	616.82	0.00	0.00	30,812.17
110275	Getting from here to there	UBNRRS	PI Richard Smith	6,021.97	1,851.85	3,517.59	0.00	0.00	11,391.41
110276	Field Office Grad & Undergrad	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
110276	Field Office Grad & Undergrad	UUCWSP	College Work Study Program	1,198.88	0.00	0.00	0.00	0.00	1,198.88
110277	Longitudianl Analysis of Popul	UACKJ1	PI Kenneth Johnson	0.00	0.00	0.00	0.00	0.00	0.00
110277	Longitudianl Analysis of Popul	UCSOKJ	PI Kenneth Johnson	0.00	0.00	0.00	0.00	0.00	0.00
110278	NSRC Administration	UBNRWWM	PI William Mcdowell	2,589.58	1,095.42	1,297.13	0.00	0.00	4,982.13
110279	NSRC Forest Carbon Cycle	UZESSO	PI Scott Ollinger	7,670.85	3,244.78	425.87	0.00	0.00	11,341.50
110280	White Pine Forest Health	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
110281	Emergency Erosion Control	UXCMSS	PI Sarah Smith	0.00	0.00	2,168.45	0.00	0.00	2,168.45
110282	USDA Soil Moisture	UDCEJJ	PI-Jennifer Jacobs	0.00	0.00	0.00	0.00	0.00	0.00
110283	Analysis of Polyamines	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
110284	Predicting Carbon Dynamics	UBNRSG	PI Stuart Grandy	15,974.03	676.54	7,974.58	0.00	0.00	24,625.15
110285	Forest Pest Outreach 2015	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
110286	Town and Community Forests	UXNTKB	PI Karen Bennett	2,218.20	938.32	14,541.58	0.00	0.00	17,698.10
110287	Food Security	UFDDDB	PI Debra Brucker	3,841.26	1,624.86	546.61	0.00	0.00	6,012.73

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
110288	Organic Patures	UZESAC	PI ALEXANDRA CONTOSTA	18,197.88	7,568.71	18,014.51	0.00	0.00	43,781.10
110289	2015-16 Crop Ins & Risk Mgt Ed	UXCMMS	PI Michael Sciabarrasi	0.00	0.00	0.00	0.00	0.00	0.00
110290	Planning Network	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
110291	Borlaug Fellow Host	UBMCLT	PI Louis S Tisa	0.00	0.00	0.00	0.00	0.00	0.00
110292	Belowgroundspatialcompetition	UBNRCL	PI Carolyn Lowry	1,412.50	0.00	4,545.00	0.00	0.00	5,957.50
110293	Nematodes Targeting PDE	UBMCRC	PI Rick H Cote	15,995.21	1,377.20	17,524.58	0.00	0.00	34,896.99
110294	Kiwi Feasibility in NH	UBBIH	PI Iago Hale	0.00	0.00	0.00	0.00	0.00	0.00
110295	Northeastern States Research	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
110296	NSRC Project	UBNRWM	PI William Mcdowell	0.00	0.00	1,479.03	0.00	0.00	1,479.03
110297	Silvicultural Strategies	UBNRMD	PI Mark Ducey	0.00	0.00	15,253.39	0.00	0.00	15,253.39
110298	Plots on White MTN Natl Forest	UBNRMD	PI Mark Ducey	6,387.23	483.88	687.08	0.00	0.00	7,558.19
110299	Actinidia Exploration	UBBIH	PI Iago Hale	0.00	0.00	0.00	0.00	0.00	0.00
110300	Global Diets & Impacts	UZESRL	PI Richard Lammers	3,675.08	1,554.60	0.00	0.00	0.00	5,229.68
110301	Forest Pest Outreach 2016	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
110302	Adult and Fledgling Shrubland	UXNTMA	PI Matthew Tarr	3,456.00	0.00	345.60	0.00	0.00	3,801.60
110302	Adult and Fledgling Shrubland	UXNTMT	PI Mary Tebo	0.00	0.00	0.00	0.00	0.00	0.00
110303	USFS White Mtn Natnl Forest	UDCETB	PI Thomas Ballestero	6,557.13	2,408.48	4,527.63	0.00	0.00	13,493.24
110304	Striped Skunks and Raccoons	UBNRPP	PI Peter Pekins	0.00	0.00	106.50	0.00	0.00	106.50
110305	Effects of Emerald Ash Borer	UBNRJG	PI Jeff Garnas	0.00	0.00	0.00	0.00	0.00	0.00
110306	Dirt to Trees to Wildlife II	UXNTKB	PI Karen Bennett	5,503.13	2,327.83	2,756.50	0.00	0.00	10,587.46
110307	DTW II-Fay Rubin	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
110308	NH IPM 2014-2017 No F&A	UXFDAE	PI Alan Eaton	9,469.00	4,005.48	2,483.03	0.00	0.00	15,957.51
110309	2016-17 Crop Insurance	UXFDML	PI Michal Lunak	0.00	0.00	0.00	0.00	0.00	0.00
110310	Enhancing Resilience of Plant	UBNRFB	PI Tim Bowles	0.00	0.00	0.00	0.00	0.00	0.00
110311	Perennial Legume-Grass Mixture	UBBIAN	PI Andre Brito	11,879.03	668.49	35,321.38	0.00	0.00	47,868.90
110312	UNH Urban FIA Partnership	UZESLL	PI Lucie Lepine	27,863.88	11,786.39	0.00	0.00	0.00	39,650.27
110313	Managing Invasive Plants	UBNRSA	PI Shadi Atallah	45,773.05	6,323.83	24,114.66	0.00	0.00	76,211.54
110314	WPND Fungi Characterization	UXFDCS	PI Cheryl Smith	0.00	0.00	0.00	0.00	0.00	0.00
110315	Red Pine Fire Ecology	UBNRMD	PI Mark Ducey	3,768.49	99.26	386.80	0.00	0.00	4,254.55
110316	Collateral Protection	UBNRRS	PI Richard Smith	3,646.72	1,542.56	15,184.36	0.00	0.00	20,373.64
110317	Watershed Scale Carbon Cycling	UZESDJ	PI Jia Deng	1,226.80	518.96	881.60	0.00	0.00	2,627.36
110318	Old-Growth Forests Dynamics	UBNRMD	PI Mark Ducey	8,371.69	99.26	0.00	0.00	0.00	8,470.95
110319	Long-Term Research in Northern	UBNRMD	PI Mark Ducey	1,182.16	99.30	0.00	0.00	0.00	1,281.46
110320	Chaga Resources in the WMNF	UBNRHA	PI Heidi Asbjornsen	6,332.34	531.93	1,784.69	0.00	0.00	8,648.96
110321	NSRC: Theme 2	UBNRWM	PI William Mcdowell	8,205.88	1,913.38	0.00	0.00	0.00	10,119.26
110322	Effects of Stress Factors	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	0.00
110323	PnET-CN Model Enhancement	UZESSE	PI Scott Ollinger	4,542.12	1,921.37	0.00	0.00	0.00	6,463.49
110324	NRCS Turtle Monitoring-Conserv	UXNTMA	PI Matthew Tarr	11,009.59	1,402.13	2,559.90	0.00	0.00	14,971.62
110325	Effects of Emerald Ash Borer	UBNRJG	PI Jeff Garnas	8,935.42	620.26	2,306.35	0.00	0.00	11,862.03
110326	NH Invasives Academy	UXNTMC	PI Malin Clyde	4,483.39	1,896.46	9,616.44	0.00	0.00	15,996.29
110327	Forest Pest Outreach 2017	UXNTKB	PI Karen Bennett	307.90	130.24	65.72	0.00	0.00	503.86
110328	Northern Forest Response	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
110329	USDA Pest Management 17-20	UXFDAE	PI Alan Eaton	46,158.19	15,461.49	741.75	0.00	0.00	62,361.43
110330	Southern Pine Beetle Long Isl	UBNRJG	PI Jeff Garnas	5,783.30	371.80	1,698.03	0.00	0.00	7,853.13
110331	2017-18 Crop Insurance	UXFDML	PI Michal Lunak	27,089.99	11,459.03	25,471.40	0.00	0.00	64,020.42
110332	Seed-Propagated Strawberries	UBANLM	PI Lise Mahoney	36,673.82	14,116.11	17,142.29	0.00	0.00	67,932.22
110334	Optimizing AquaponicProduction	UBANTG	PI Todd Guerdat	14,971.94	444.78	16,861.94	0.00	0.00	32,278.66
110335	Microbiome & Methane Emissions	UBANAB	PI Andre Brito	7,600.05	0.00	3,838.05	0.00	0.00	11,438.10
110336	Tracking the Vernal Window	UZESLB	PI Elizabeth Burakowski	2,872.44	1,215.01	4,324.06	0.00	0.00	8,411.51

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
111D18	Ecological Genomics of Mussels	UBMCMM	PI Michael Lesser	0.00	0.00	0.00	0.00	0.00	0.00
111D19	Oyster Shell Recycling 2012	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
111D20	Program MGT. 2012-2013	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111D21	Lamprey Nutrient Sensors	UBNRWW	PI Will Wollheim	0.00	0.00	0.00	0.00	0.00	0.00
111D22	Estuarine Lobsters	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
111D23	Coastal Communities 2012-13	UXWMJP	PI Julia Peterson	0.00	0.00	0.00	0.00	0.00	0.00
111D24	Climate Adaptation 2012-13	UXWMJP	PI Julia Peterson	0.00	0.00	0.00	0.00	0.00	0.00
111D25	SG Extension 2012-2013	UXWMKL	PI Kenneth Lavalley	0.00	0.00	0.00	0.00	0.00	0.00
111D26	Sea Grant Education 2012-13	UXWMMW	PI Mark Wiley	0.00	0.00	0.00	0.00	0.00	0.00
111D27	Communications Program 2012-13	URSGSA	PI Steven Adams	0.00	0.00	0.00	0.00	0.00	0.00
111D28	Interactions In Oysters	UBMCVC	PI Vaughn Cooper	0.00	0.00	0.00	0.00	0.00	0.00
111D29	NH Seafood Alternative Markets	UXRECF	PI Charles French	0.00	0.00	0.00	0.00	0.00	0.00
111D30	Alewife Culture	UBBIDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
111D31	Undergrad Opportunity 2012-20	UBBILH	PI Larry G Harris	0.00	0.00	0.00	0.00	0.00	0.00
111D32	Watson Development 2012	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
111D33	Lamprey Nutrient Sensors	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
111D36	Development 2012-2013	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111D37	Brian Doyle Fellowship 2012-13	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111D38	Shoals Seabird Study	UXWMEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
111D43	Flounder-Develop Award 2012	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	0.00	0.00	0.00	0.00
111D44	FEE Network Meeting	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111D45	Coastal Volunteer	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111D46	Minibus Regional Catch	UZOPCG	PI Christopher Glass	0.00	0.00	0.00	0.00	0.00	0.00
111D48	2012-2017 CRRC Admin	UDCENK	PI Nancy Kinner	(18.36)	(1.44)	(6.97)	0.00	0.00	(26.77)
111D49	Arctic Communities Workshop	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
111D50	Erma 2012-2017	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
111D53	Modernize Shellfish Aquacultur	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
111D54	Harris Oyst'r Aquacultr Develop	UBBILH	PI Larry G Harris	0.00	0.00	0.00	0.00	0.00	0.00
111D55	Interactions in Oysters YR2	UBMCVC	PI Vaughn Cooper	0.00	0.00	0.00	0.00	0.00	0.00
111D56	Alewife Culture YR2	UBBIDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
111D57	NH Seafood Alternative YR2	UXRECF	PI Charles French	0.00	0.00	0.00	0.00	0.00	0.00
111D58	Estuarine Lobsters YR 2	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
111D59	Lamprey Nutrient Sensors YR2	UBNRWW	PI Will Wollheim	0.00	0.00	0.00	0.00	0.00	0.00
111D60	SG Extension 2012-2013 YR2	UXWMKL	PI Kenneth Lavalley	0.00	0.00	0.00	0.00	0.00	0.00
111D61	Coastal Communities Yr2	UXWMJP	PI Julia Peterson	0.00	0.00	0.00	0.00	0.00	0.00
111D62	Climate Adaptation Yr2	UXWMJP	PI Julia Peterson	0.00	0.00	0.00	0.00	0.00	0.00
111D63	Sea Grant Extension Ed Yr2	UXWMMW	PI Mark Wiley	0.00	0.00	0.00	0.00	0.00	0.00
111D65	Brian Doyle Fellowship 2013yr2	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111D66	Communications Program 2013yr2	URSGSA	PI Steven Adams	0.00	0.00	0.00	0.00	0.00	0.00
111D67	Program Mgt. Year 2	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111D68	Development 2012-2013 YR2	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111D70	Microplastics Assessment	UXNTGB	PI Gabriela Bradt	0.00	0.00	0.00	0.00	0.00	0.00
111D71	Macroalgae Monitoring Seagrant	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
111D72	Stunting In Steelhead Trout	UBBIHH	PI Hunt Howell	0.00	0.00	0.00	0.00	0.00	0.00
111D73	Seattle Tech Tools Wokshop	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
111D74	Rare Estuarine Plants of GBE	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
111D77	Stress and Muscle MMPs in Cod	UBMCPT	PI Paul Tsang	0.00	0.00	0.00	0.00	0.00	0.00
111D80	2014 Program Management	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	6,363.23	0.00	0.00	6,363.23
111D81	2014 Program Development	UZMSJQ	PI Jonathan Pennock - Sea Grant	697.34	294.91	0.00	0.00	0.00	992.25

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
111D82	2014 Brian Doyle Fellowships	UZMSJQ	PI Jonathan Pennock - Sea Grant	468.75	0.00	121.88	0.00	0.00	590.63
111D83	2014-17 NHSG Extension	UXNTJP	PI Julia Peterson	24,768.55	10,468.99	5,758.41	0.00	0.00	40,995.95
111D84	2014-2017 NHSG Communities	UXNTJP	PI Julia Peterson	4,107.53	1,737.46	3,328.59	0.00	0.00	9,173.58
111D85	2014-17 NHSG Climate	UXNTJP	PI Julia Peterson	6,704.20	2,835.91	2,554.47	0.00	0.00	12,094.58
111D86	Clam Leukemia Transcriptomes	UBMCCW	PI Charles W Walker	0.00	0.00	0.00	0.00	0.00	0.00
111D87	Long-Line Nori Aquaculture	UBBICF	PI Chris Neefus	0.00	0.00	0.00	0.00	0.00	0.00
111D88	Lamprey River Flood Damage	UZESCW	PI Cameron Wake	0.00	0.00	3,868.94	0.00	0.00	3,868.94
111D89	Great Bay Sediment Nutrients	UZOPLK	PI Linda Kaljenais	0.00	0.00	0.00	0.00	0.00	0.00
111D90	2014-17 NHSG Education	UXYTMW	PI Mark Wiley	0.00	0.00	4,710.14	0.00	0.00	4,710.14
111D91	2014-17 NHSG Communications	UZMSSA	PI Steve Adams	(2,256.14)	(867.23)	5,589.11	0.00	0.00	2,465.74
111D92	2014-17 NHSG Ocean Projects	UBBILH	PI Larry G Harris	6,000.01	504.00	5,588.79	0.00	0.00	12,092.80
111D93	NOAA JHC-University of HI	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
111D94	Genomic Tools for Cod Fish	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
111D95	Aquaculture Raft	UDMEMS	PI M R Swift	0.00	0.00	0.00	0.00	0.00	0.00
111D97	Program Development indirect	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	4,431.46	0.00	0.00	4,431.46
111D98	Climate Adaptation for Roads	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
111D99	Pathogens in Oysters	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
111E01	Coastal Zone Vulnerability	UZESPK	PI Paul Kirshen	0.00	0.00	0.00	0.00	0.00	0.00
111E02	IT Support for NOAA Employees	UZOMBC	PI Brian Calder	0.00	0.00	0.00	0.00	0.00	0.00
111E03	Does Low pH Impact Lobsters	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
111E06	Genome Seq: Mya Arenaria	UBMCMA	PI Matthew MacManes	0.00	0.00	0.00	0.00	0.00	0.00
111E07	Double-Net Pen Raft	UDMEMS	PI M R Swift	0.00	0.00	0.00	0.00	0.00	0.00
111E08	NIST Fluorescent Probes	UDCHEB	PI Erik B Berda	1,541.38	129.45	793.68	0.00	0.00	2,464.51
111E10	Fishermen at Shoals Marine Lab	UXNTEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
111E11	2015-16 Great Bay SWMP	UZMSJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
111E12	Fishermen at Shoals Marine Lab	UXNTEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
111E13	Snail Threat to Marsh Plants	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
111E14	TS Sensor	UZOPJS	PI Joseph Salisbury	17,024.06	7,201.14	12,617.82	0.00	0.00	36,843.02
111E15	IEEE 1588 Utility and Power	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
111E16	Continuation of NOAA JHC	UZOMLM	PI Larry Mayer	1,158,143.44	326,486.25	986,195.01	0.00	0.00	2,470,824.70
111E17	Continuation of NOAA JHC-Off	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
111E17	Continuation of NOAA JHC-Off	UZOMLM	PI Larry Mayer	180,464.07	64,222.33	128,549.74	0.00	0.00	373,236.14
111E18	SG Aquaculture-Tech Transfer	UZMSCM	Coastal Marine Lab	0.00	0.00	0.00	0.00	0.00	0.00
111E18	SG Aquaculture-Tech Transfer	UZMSMC	PI Michael Chambers	7,776.00	653.19	17,546.01	0.00	0.00	25,975.20
111E20	Winter Flounder OA Study	UBBIEF	PI Elizabeth Fairchild	144.00	12.10	1,972.72	0.00	0.00	2,128.82
111E21	Newell Brendan 2016 Knauss	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111E22	Discard Mortality in the Gulf	UXNTEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
111E23	Program Management	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111E24	Development Supplement	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111E25	Coastal Environmental Literacy	UZESAS	PI Annette Schloss	1,606.66	679.59	594.46	0.00	0.00	2,880.71
111E27	Interactions in Dune Systems	UBBIGM	PI Gregg E Moore	23,789.82	5,079.55	8,136.01	0.00	0.00	37,005.38
111E28	Limulus Bleeding Impacts-Horse	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
111E29	Chemical Signatures as Tags	UBBIEF	PI Elizabeth Fairchild	7,221.33	2,997.90	2,554.80	0.00	0.00	12,774.03
111E30	Emerging Oyster Industry in NH	UBBIRB	PI Raymond E Grizzle	5,168.15	1,146.25	17,824.25	0.00	0.00	24,138.65
111E31	NIST Summer Fellowships 2016	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
111E32	FIREX	UZESJD	PI Jack Dobb	12,119.25	2,093.85	7,022.08	0.00	0.00	21,235.18
111E33	SeaBass 16: Marine Bioacoustic	UZMSJM	PI Jennifer Miksis Olds	0.00	0.00	0.00	0.00	0.00	0.00
111E34	2016-17 NOAA Great Bay	UZMSTG	PI Thomas Gregory	0.00	0.00	0.00	0.00	0.00	0.00
111E35	Plymouth State-Chabot	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	18,325.70	0.00	0.00	18,325.70

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
115092	NH WRRC Administrative	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115093	Information Transfer	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115094	Water Quality	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115095	Nutrient Loading in Watersheds	UXWMJS	PI Jeffrey Schloss	0.00	0.00	0.00	0.00	0.00	0.00
115096	Arsenic Groundwater Dynamics	UDESJB	PI Julia Bryce	0.00	0.00	0.00	0.00	0.00	0.00
115101	Participatory Water Quality	UXWMJS	PI Jeffrey Schloss	0.00	0.00	0.00	0.00	0.00	0.00
115102	Coal Tar Sealant in NH	UDCEAW	PI Alison Watts	0.00	0.00	0.00	0.00	0.00	0.00
115103	James Hall Vegetated Roof	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	0.00
115107	Global Cropland Area Database	UBNRRC	PI Russell Congalton	8,945.01	751.38	1,696.86	0.00	0.00	11,393.25
115109	Fault Zone Damage Width	UDESMB	PI Margaret Boettcher	0.00	0.00	0.00	0.00	0.00	0.00
115110	Nutrient Uptake in Coastal NE	UDESAL	PI Anne Lightbody	0.00	0.00	0.00	0.00	0.00	0.00
115111	Assessment of Offshore Sources	UDOMLW	PI Larry Ward	8,736.56	2,443.49	5,645.94	0.00	0.00	16,825.99
115112	Innovative March Restoration	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
115113	Cottontail Genetics USGS	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
115114	EPA TIME LTM	UBNRMI	PI Michelle Daley	0.00	0.00	0.00	0.00	0.00	0.00
115115	Pd Genomic Differences	UBMCJF	PI Jeffrey T Foster	0.00	0.00	0.00	0.00	0.00	0.00
115117	Improved Ecosystem Indicators	UDCEAW	PI Alison Watts	0.00	0.00	0.00	0.00	0.00	0.00
115118	USGS NH WRRC Intern Dartmouth	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115119	NICL-SMO Continuation	UZESMT	PI Mark Twickler	0.00	0.00	0.00	0.00	0.00	0.00
115120	Picture Post-Responsive Websit	UZESAS	PI Annette Schloss	0.00	0.00	0.00	0.00	0.00	0.00
115121	Sparrow Nanotag	UBNRAK	PI Adrienne Kovach	3,745.63	314.63	710.53	0.00	0.00	4,770.79
115122	Seafloor Video Mosaic Research	UZOMYR	PI Yuri Rzhanov	0.00	0.00	0.00	0.00	0.00	0.00
115123	FWS: Shrubland Bird	UBNRAK	PI Adrienne Kovach	0.00	0.00	122.20	0.00	0.00	122.20
115125	Ditch Plug Removal at PRNWR	UBNRDB	PI David Burdick	6,279.80	2,312.85	2,432.73	0.00	0.00	11,025.38
115126	WRRC Administration	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115127	WWRRC Info Transfer	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115128	WWRRC Water Quality	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115129	WRRC Indicator Tools	UDCEAW	PI Alison Watts	0.00	0.00	0.00	0.00	0.00	0.00
115130	USGS Web Cameras	UZESSF	PI Stephen Froking	0.00	0.00	0.00	0.00	0.00	0.00
115131	Effects of Dissolved Organic	UBNRWM	PI William Mcdowell	0.00	0.00	7,157.88	0.00	0.00	7,157.88
115132	ADEON	UZMSJM	PI Jennifer Miksis Olds	58,897.70	12,735.01	353,075.02	0.00	0.00	424,707.73
115133	Seafloor Video Mosaic Research	UZOMYR	PI Yuri Rzhanov	0.00	0.00	0.00	0.00	0.00	0.00
115134	EPA TIME LTM Year 3	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115135	WRRC Administration YR2	UBNRWM	PI William Mcdowell	2,296.06	192.88	9,059.91	0.00	0.00	11,548.85
115136	WRRC Info Transfer YR2	UBNRWM	PI William Mcdowell	838.04	132.12	0.00	0.00	0.00	970.16
115137	Seafloor Video Mosaic Research	UZOMYR	PI Yuri Rzhanov	0.00	0.00	0.00	0.00	0.00	0.00
115138	WRRC Water Quality Yr 2	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115139	NICL-SMO ContinuationYr 3	UZESMT	PI Mark Twickler	1,985.37	839.79	1,431.41	0.00	0.00	4,256.57
115141	Great Thicket Pellet Samples	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
115142	Assessment: Offshore Sources 2	UDOMLW	PI Larry Ward	12,095.44	4,439.60	8,350.24	0.00	0.00	24,885.28
115143	Genomics of White-Nose Syndrom	UBMCJF	PI Jeffrey T Foster	0.00	0.00	0.00	0.00	0.00	0.00
115144	Little Brown Bats Populations	UBMCJF	PI Jeffrey T Foster	14,096.06	424.27	9,003.36	0.00	0.00	23,523.69
115145	Clean Air Act Effectiveness	UBNRWM	PI William Mcdowell	8,089.01	3,412.77	52,186.43	0.00	0.00	63,688.21
115146	WRRC Administration Yr3	UBNRWM	PI William Mcdowell	5,643.70	2,386.60	0.00	0.00	0.00	8,030.30
115147	WRRC Info Transfer Yr3	UBNRWM	PI William Mcdowell	4,232.89	1,788.74	1,237.03	0.00	0.00	7,258.66
115148	WRRC Water Quality Yr3	UBNRWM	PI William Mcdowell	18,951.40	7,956.54	12,030.42	23.44	0.00	38,961.80
115149	African American Exp NPS	UCENKB	PI Kabria Baumgartner	0.00	0.00	0.00	0.00	0.00	0.00
115150	Ice Core Facility (NSF-ICF-SMO	UZESMT	PI Mark Twickler	11,010.27	4,657.42	8,410.72	0.00	0.00	24,078.41
115151	Nicrophorus Americanus	UBBICH	PI Carrie Hall	513.00	0.00	259.07	0.00	0.00	772.07

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11HF60	Small Fruit Production NH 2017	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11HF60	Small Fruit Production NH 2017	UBBIRG	PI Rebecca Grube Sideman	0.00	0.00	0.00	0.00	0.00	0.00
11HF61	Cultivating Ecosystem Services 2017	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HF61	Cultivating Ecosystem Services 2017	UBNRRS	PI Richard Smith	0.00	0.00	0.00	0.00	0.00	0.00
11HF62	Frankia-Actinorhizal Plant 2017	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HF62	Frankia-Actinorhizal Plant 2017	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11HF62	Frankia-Actinorhizal Plant 2017	UBMCLT	PI Louis S Tisa	0.00	0.00	0.00	0.00	0.00	0.00
11HF64	Improving finfish production 2017	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HF64	Improving finfish production 2017	UBBIDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
11HF65	Pathways of Microcystin Exposur2017	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HF65	Pathways of Microcystin Exposur2017	UBBIJH	PI James Haney	0.00	0.00	0.00	0.00	0.00	0.00
11HF67	Multi-trophic Aquaculture NH 2017	UBBIAM	PI Arthur C Mathieson	0.00	0.00	0.00	0.00	0.00	0.00
11HF68	The Ecology of Soil Health 2017	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HF68	The Ecology of Soil Health 2017	UBBICH	PI Carrie Hall	0.00	0.00	0.00	0.00	0.00	0.00
11HF69	Interspecies Hybrids Squash 2017	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HF69	Interspecies Hybrids Squash 2017	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11HF69	Interspecies Hybrids Squash 2017	UBBIJL	PI J Brent Loy	0.00	0.00	0.00	0.00	0.00	0.00
11HF70	Wind Turbine Induced Noise 2017	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11HF70	Wind Turbine Induced Noise 2017	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HF70	Wind Turbine Induced Noise 2017	UBBIDH	PI Daniel Howard	0.00	0.00	0.00	0.00	0.00	0.00
11HF71	Impacts on Shellfish Safety 2017	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HF71	Impacts on Shellfish Safety 2017	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
11HF72	Recirculating Aquaponic Systems2017	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11HF72	Recirculating Aquaponic Systems2017	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HF72	Recirculating Aquaponic Systems2017	UBBITG	PI Todd Guerdat	0.00	0.00	0.00	0.00	0.00	0.00
11HF73	NH Watershed Management	UBNRCA	PI Catherine Ashcraft	0.00	0.00	0.00	0.00	0.00	0.00
11HG00	Hatch Administration 2018	UBAEHA	Hatch Administration	2,331.45	0.00	3,909.28	0.00	0.00	6,240.73
11HG00	Hatch Administration 2018	UBAESP	AES Administration - Payroll	16,236.34	0.00	0.00	0.00	0.00	16,236.34
11HG00	Hatch Administration 2018	UBANIH	PI Iago Hale	0.00	0.00	0.00	0.00	0.00	0.00
11HG00	Hatch Administration 2018	UBANTG	PI Todd Guerdat	0.00	0.00	0.00	0.00	0.00	0.00
11HG00	Hatch Administration 2018	UBNRJU	PI John Gunn	3,345.48	0.00	667.64	0.00	0.00	4,013.12
11HG00	Hatch Administration 2018	UBNRSA	PI Shadi Atallah	2,752.88	0.00	0.00	0.00	0.00	2,752.88
11HG09	Exploratory Research 2018	UBAESP	AES Administration - Payroll	22,703.36	0.00	0.00	0.00	0.00	22,703.36
11HG09	Exploratory Research 2018	UBDEJW	PI Jon Wraith	0.00	0.00	0.00	0.00	0.00	0.00
11HG09	Exploratory Research 2018	UBNRJS	PI Jessica Ernakovich	4,686.75	0.00	3,623.49	0.00	0.00	8,310.24
11HG47	Soil Microbial Efficiency 2018	UBAEGD	AES Grad Program	1,013.31	0.00	0.00	0.00	0.00	1,013.31
11HG47	Soil Microbial Efficiency 2018	UBAEPD	AES Funded Post Doc Awards	4,747.99	0.00	0.00	0.00	0.00	4,747.99
11HG47	Soil Microbial Efficiency 2018	UBNRSF	PI Serita Frey	2,144.59	0.00	5,460.67	89.95	0.00	7,695.21
11HG52	Endocrine Control of Reprod 2018	UBMCSS	PI Stacia A Sower	0.00	0.00	314.01	0.00	0.00	314.01
11HG54	Aquaculture Systems 2018	UBAEGD	AES Grad Program	955.85	0.00	0.00	0.00	0.00	955.85
11HG54	Aquaculture Systems 2018	UBBILH	PI Larry G Harris	8,076.93	0.00	5,704.98	0.00	0.00	13,781.91
11HG55	North Atlantic Seaweeds 2018	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HG55	North Atlantic Seaweeds 2018	UBBIAK	PI Anita Klein	0.00	0.00	2,473.61	0.00	0.00	2,473.61
11HG56	Use of phosphodiesterase 2018	UBMCRC	PI Rick H Cote	0.00	0.00	7,757.52	0.00	0.00	7,757.52
11HG57	Applied Agricultural Genomics 2018	UBAEGD	AES Grad Program	1,911.70	0.00	0.00	0.00	0.00	1,911.70
11HG57	Applied Agricultural Genomics 2018	UBAEPD	AES Funded Post Doc Awards	4,747.99	0.00	0.00	0.00	0.00	4,747.99
11HG57	Applied Agricultural Genomics 2018	UBANTD	PI Tom Davis	2,459.80	0.00	593.72	0.00	0.00	3,053.52
11HG58	Soil Organic Matter Formation 2018	UBAEGD	AES Grad Program	1,080.00	0.00	0.00	0.00	0.00	1,080.00
11HG58	Soil Organic Matter Formation 2018	UBNRSJ	PI Stuart Grandy	10,623.00	0.00	7,383.63	0.00	0.00	18,006.63

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
13RX12	FY 2012 State Forestry Support	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX13	FY 2013 State Forestry Support	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX17	State Forestry Support	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX18	State Forestry Support	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
13S025	Homeland Security ILO Program	UJPPDP	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S025	Homeland Security ILO Program	UPPPDP	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S030	UNH Police MaScenes	UPPPDP	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S032	UPD Active Shooter	UJPPDP	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S033	UNH SR MGMT Response Terrorist	UJPPDP	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S034	SWAT Commander Leader	UPPPDP	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S035	NH IAC Law Enforcement Program	UPPPDP	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S036	Public Safety Dispatcher Semin	UPPPDP	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S037	NHTSA Seat Belt Use Survey	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
13S038	NHTSA Attitude Survey	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
13S039	ILO-1	UPPDJL	PI James Lapolla	0.00	0.00	0.00	0.00	0.00	0.00
13S040	ILO-2	UPPDJL	PI James Lapolla	0.00	0.00	0.00	0.00	0.00	0.00
13S041	Halias Safety Symposium	UPPDJL	PI James Lapolla	0.00	0.00	0.00	0.00	0.00	0.00
13S042	DWI Patrols	UPPDJL	PI James Lapolla	0.00	0.00	0.00	0.00	0.00	0.00
13S043	SkyWatch	UPPDJL	PI James Lapolla	0.00	0.00	0.00	0.00	0.00	0.00
13S044	ASHE TableTop Exercise	UPPDJL	PI James Lapolla	0.00	0.00	0.00	0.00	0.00	0.00
13S045	Impaired Driving Campaign	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
13S046	2017 NH Seat Belt Observation	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
13S047	EMS Warm Zone	UPPDJL	PI James Lapolla	0.00	0.00	0.00	0.00	0.00	0.00
13S048	2017 Seat Belt Attitude Survey	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
13S049	Senior Management TableTop	UPPDJL	PI James Lapolla	0.00	0.00	0.00	0.00	0.00	0.00
13S050	LETPA ILO Program #1	UPPDJL	PI James Lapolla	29.00	2.44	0.00	0.00	0.00	31.44
13S051	LETPA ILO Program #2	UPPDJL	PI James Lapolla	66.75	5.61	0.00	0.00	0.00	72.36
13S052	Law Enforcement IOL Classes	UPPDJL	PI James Lapolla	0.00	0.00	0.00	0.00	0.00	0.00
13S053	Advanced Tactics Training	UPPDJL	PI James Lapolla	0.00	0.00	0.00	0.00	0.00	0.00
13S054	Bicycle-Pedestrian Patrol	UPPPDP	PI Paul Dean	537.46	45.14	0.00	0.00	0.00	582.60
13S055	Impaired Driving Campaign	USAADM	Athletics Administration	0.00	0.00	12,600.00	0.00	0.00	12,600.00
13S056	2018 NHTSA SeatBelt Use Survey	UCIPAS	PI Andrew Smith	8,993.00	3,803.86	6,947.45	0.00	0.00	19,744.31
13S057	2018 Seat Belt Attitude Survey	UCIPAS	PI Andrew Smith	3,181.93	336.57	1,776.84	0.00	0.00	5,295.34
13S058	ILO-Steven Clark	UPPPDP	PI Paul Dean	8,246.00	692.66	0.00	0.00	0.00	8,938.66
13S059	ILO-Kevin Cyr	UPPPDP	PI Paul Dean	4,233.25	355.59	0.00	0.00	0.00	4,588.84
13S060	UNH Executive Level Civil	UPPDRO	PI Ronald O'Keefe	0.00	0.00	104.00	0.00	0.00	104.00
13T058	NH DOT Bay Bridge Service	UQTADT	PI - Dirk Timmons	829.82	0.00	(3,394.64)	0.00	0.00	(2,564.82)
13T059	Higher RAP RAS Spec	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
13T061	T2 Center 2014-2015	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
13T067	FY15 Imagery Acquisition	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
13T068	Road Surface Management	UDCECG	PI Charles Goodspeed	(538.17)	(225.50)	(267.29)	0.00	0.00	(1,030.96)
13T069	General SADES	UDCECG	PI Charles Goodspeed	(215.27)	(90.20)	(106.91)	0.00	0.00	(412.38)
13T070	Guardrail Module	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
13T073	Living Bridge: Benchmark-AID	UDCEEB	PI- Erin Santini Bell	24,023.76	1,646.78	9,607.46	0.00	0.00	35,278.00
13T074	Living Bridge:TidalTurbineSPR2	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
13T075	LTAP	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
13T076	ADA Transition Plan Support	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
13T077	Municipal Assesment Management	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
13T081	Layer Coefficients SPR# 26962N	UDCEED	PI Eshan Dave	16,069.78	614.75	6,695.93	0.00	0.00	23,380.46

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Current Funds									
Research & Sponsored Programs									
143339	CRaTER Science Mission Phase	UZSPHS	PI Harlan Spence	118,194.49	42,496.29	177,961.80	0.00	0.00	338,652.58
143343	CLUSTER EDI MO-DA	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
143351	NASA LWS TR&T-EMIC Waves	UZSPJZ	PI Jichun Zhang	0.00	0.00	(4,357.93)	0.00	0.00	(4,357.93)
143352	CRaTER EPO	UZSPHS	PI Harlan Spence	0.00	0.00	0.00	0.00	0.00	0.00
143357	EPSCoR CAN	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
143358	EPSCoR CAN-J.Jacobs	UDCEJJ	PI-Jennifer Jacobs	0.00	0.00	0.00	0.00	0.00	0.00
143359	Variability of Lg Grad SEP	UZSPML	PI Martin Lee	0.00	0.00	0.00	0.00	0.00	0.00
143362	Interplanetary Discontinuities	UZSPHK	PI Harold Kucharek	0.00	0.00	0.00	0.00	0.00	0.00
143365	NASA Research Initiative	ZEEOB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00	0.00
143369	North American Ecosystems	UZESSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
143371	NASA-NIP	UZOPTM	Timothy Moore	0.00	0.00	0.00	0.00	0.00	0.00
143372	GRAPE GRBs	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
143374	Barrier Layer Dynamics	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	0.00
143375	Exploiting Ocean Synergies	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	0.00
143376	NASA G-GIP: Ion Spectra	UZSPJZ	PI Jichun Zhang	0.00	0.00	(9,016.75)	0.00	0.00	(9,016.75)
143379	SW Effect on MPS	UZSPCH	PI Chia-lin Huang	0.00	0.00	0.00	0.00	0.00	0.00
143381	Escape of Solar Energetic Ions	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	0.00
143382	Mounds, Microclimates, & Maize	UZESMP	PI Michael Palace	0.00	0.00	0.00	0.00	0.00	0.00
143383	RENU 2	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
143384	CME Evolution in the Corona	UZSPNL	PI Noe Lugaz	0.00	0.00	0.00	0.00	0.00	0.00
143385	C-SWEPA	UZSPNS	PI Nathan Schwadron	27,890.91	2,442.81	30,448.05	0.00	0.00	60,781.77
143387	Enhanced Sea State Bias	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	0.00
143388	MHD & Kinetic Effect Integrat.	UZSPKG	PI Kai Germaschewski	22,030.15	1,850.55	12,362.03	0.00	0.00	36,242.73
143390	STEREO-PLASTIC	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
143391	Outer Radiation Belt Dynamics	UZSPCH	PI Chia-lin Huang	5,521.09	510.23	2,864.87	0.00	0.00	8,896.19
143393	Wind and Geospace	UZSPCF	PI Charles Farrugia	4,963.57	416.94	2,555.75	0.00	0.00	7,936.26
143394	Ring Current Acceleration	UZSPLK	PI Lynn Kistler	44,861.81	8,736.69	29,223.82	0.00	0.00	82,822.32
143395	Ring Current Pressure	UZSPCM	PI Christopher Mouikis	0.00	0.00	0.00	0.00	0.00	0.00
143396	Amazonian Forests Drought	UZESMP	PI Michael Palace	12,528.41	5,299.55	8,675.83	0.00	0.00	26,503.79
143397	Beaufort AQ Riverine Fluxes	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
143398	Greenland Ice Sheet Black CO2	UZESJD	PI Jack Dibb	0.00	0.00	0.00	0.00	0.00	0.00
143399	DREAM 2	UZSPNS	PI Nathan Schwadron	54,084.55	16,625.04	39,118.94	0.00	0.00	109,828.53
143400	Soft Gamma-Ray Optics	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
143401	High-Res Mass Spectrometer	UZSPHK	PI Harold Kucharek	21,974.46	2,720.56	12,254.16	0.00	0.00	36,949.18
143402	Urban Heat	UZESSF	PI Stephen Frolking	0.00	0.00	1,740.38	0.00	0.00	1,740.38
143404	RADAR at Jakobshavn	UDESMB	PI Margaret Boettcher	0.00	0.00	0.00	0.00	0.00	0.00
143405	CO2 Cycling-Land Use-Clim Chng	UZESJX	PI Jingfeng Xiao	29,663.08	10,497.20	19,158.31	0.00	0.00	59,318.59
143406	Discover AQ Data Analysis	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
143407	Wind Stress and Sea State	UZOPDV	PI Douglas Vandemark	16,139.42	6,826.96	16,743.80	0.00	0.00	39,710.18
143408	Origin of Particles	UZSPJR	PI James Ryan	1,338.00	112.39	688.94	0.00	0.00	2,139.33
143409	IBEX Phase E	UZSPEM	PI Eberhard Mobius	0.00	0.00	0.00	0.00	0.00	0.00
143410	Magnetic Field in CME's	UZSPNL	PI Noe Lugaz	25,965.79	9,333.40	20,070.74	0.00	0.00	55,369.93
143412	Snowmelt in RRB	UDCEJJ	PI-Jennifer Jacobs	42,821.26	9,231.14	85,439.83	0.00	0.00	137,492.23
143413	NASA HGI-EMIC Waves	UZSPCS	Charles Smith,III	3,600.45	302.44	1,853.85	0.00	0.00	5,756.74
143413	NASA HGI-EMIC Waves	UZSPJZ	PI Jichun Zhang	40,894.92	4,972.17	22,118.06	0.00	0.00	67,985.15
143414	SIPM Compton Telescope	UZSPPB	PI Peter Bloser	8,180.68	34.12	3,902.02	0.00	0.00	12,116.82
143415	NASA ATom Mission	UZESJD	PI Jack Dibb	36,278.76	15,345.91	25,607.52	0.00	0.00	77,232.19
143416	Intermittency	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	6,522.40	255.24	3,168.49	0.00	0.00	9,946.13
143417	COMPTEL Polarimetry	UZSPMM	PI Mark Mcconnell	0.00	0.00	12,391.37	0.00	0.00	12,391.37

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
143418	TOPEX Retracted Data	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	0.00
143419	NH Space Grant	UZSPAG	PI Antoinette Galvin	56,481.75	13,748.57	208,527.45	0.00	0.00	278,757.77
143420	NH NASA EPSCoR RID 2015-2018	UZSPAG	PI Antoinette Galvin	16,238.36	6,594.24	46,376.15	0.00	0.00	69,208.75
143421	R&TI Grants	UZSPAG	PI Antoinette Galvin	8,339.18	3,527.47	1,483.35	0.00	0.00	13,350.00
143422	CCI & GLaSS Projects	UZOPTM	Timothy Moore	4,953.39	2,095.27	5,531.97	0.00	0.00	12,580.63
143423	Sawtooth Oscillations	UZSPLK	PI Lynn Kistler	12,130.67	637.95	5,782.42	0.00	0.00	18,551.04
143424	Ocean Surface at L-Band	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	0.00
143425	NESSF Fellowship	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
143426	Autonomous Rovers	UZSPAG	PI Antoinette Galvin	1,466.83	217.62	131,621.86	0.00	0.00	133,306.31
143427	Decline of Cycle	UZSPAG	PI Antoinette Galvin	38,959.73	3,413.05	22,766.41	0.00	0.00	65,139.19
143428	Elementary GLOBE	UALCJB	Leitzel Center-Jennifer Bourgeault	0.00	0.00	0.00	0.00	0.00	0.00
143430	Polarimeter Beam Testing	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
143431	MIC Magnetotail Fast Flows	UZSPRR	Joachim Raeder	0.00	0.00	0.00	0.00	0.00	0.00
143432	UNH SAGA Payload KORUS AQ	UZESJD	PI Jack Dibb	6,332.34	531.93	3,260.53	0.00	0.00	10,124.80
143433	X-ray Counterparts 3FGL Source	UZSPDL	PI Dachen Lin	0.00	0.00	0.00	0.00	0.00	0.00
143434	Korea-US Ocean Color Cruise	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
143435	GRAPE 2016	UZSPMM	PI Mark Mcconnell	30,061.58	7,185.18	33,691.40	0.00	0.00	70,938.16
143436	Background Cleaned CODIF Data	UZSPCM	PI Christopher Mouikis	0.00	0.00	0.00	0.00	0.00	0.00
143437	Vision Changes in Microgravity	UZSPAG	PI Antoinette Galvin	802.46	339.43	6,821.78	0.00	0.00	7,963.67
143438	CAMMICE Upgrade	UZSPJN	PI Jonathan Niehof	1,535.58	649.55	1,037.94	0.00	0.00	3,223.07
143439	Interstellar Flow Direction	UZSPEM	PI Eberhard Mobius	34,403.68	2,889.91	20,315.54	0.00	0.00	57,609.13
143440	US National Climate Assessment	UZESJX	PI Jingfeng Xiao	21,564.62	7,510.89	13,810.86	0.00	0.00	42,886.37
143441	COMPTEL Albedo	UZSPMM	PI Mark Mcconnell	4,221.70	354.62	40,601.40	0.00	0.00	45,177.72
143442	Non-Maxwellian Distributions	UZSPDV	PI Daniel Verscharen	27,165.82	11,491.13	37,855.13	0.00	0.00	76,512.08
143443	Phase A THOR Mission	UZSPHK	PI Harold Kucharek	0.00	0.00	0.00	0.00	0.00	0.00
143445	CLUSTER EDI Continued Operatns	UZSPRT	PI Roy Torbert	1,370.47	579.70	984.85	0.00	0.00	2,935.02
143446	NH Space Grant-Fay Rubin	UZESFR	PI Fay Rubin	11,230.43	1,960.11	1,648.82	0.00	0.00	14,839.36
143448	Snow and Soil Interactions	UDCEJJ	PI-Jennifer Jacobs	16,200.39	3,790.89	37,068.33	0.00	0.00	57,059.61
143449	Structure of the Solar Wind	UZSPCF	PI Charles Farrugia	26,515.85	4,009.27	15,505.51	0.00	0.00	46,030.63
143450	Impulsive Ions	UZSPJR	PI James Ryan	10,953.01	664.27	10,916.87	0.00	0.00	22,534.15
143451	High Mtn Asia & Beyond	UZESRL	PI Richard Lammers	27,303.95	9,950.69	19,653.78	0.00	0.00	56,908.42
143452	Voyager MAG Observations	UZSPCS	Charles Smith,III	10,417.05	2,177.30	10,717.08	0.00	0.00	23,311.43
143453	Support Voyager MAG Studies	UZSPCS	Charles Smith,III	0.00	0.00	0.00	0.00	0.00	0.00
143454	Flooding Red River Basin	UDCEJJ	PI-Jennifer Jacobs	3,121.96	262.25	25,184.54	0.00	0.00	28,568.75
143455	Western Lake Erie Responses	UZOPTM	Timothy Moore	25,695.16	7,191.21	29,563.03	0.00	0.00	62,449.40
143456	Soft Gamma-Ray Concentrator	UZSPPB	PI Peter Blosser	34,942.22	8,001.26	22,813.55	0.00	0.00	65,757.03
143457	Harmful Algal Blooms-Lake Erie	UZOPTM	Timothy Moore	7,303.76	2,292.70	11,057.34	0.00	0.00	20,653.80
143458	Crab Nebula Flares	UZSPMM	PI Mark Mcconnell	13,031.43	1,008.36	6,668.93	0.00	0.00	20,708.72
143459	Helium in the Solar Wind	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	18,334.14	4,175.15	51,902.78	0.00	0.00	74,412.07
143460	From Archea to the Atmosphere	UZESRV	PI Ruth Varner	57,406.88	10,124.52	176,762.69	0.00	0.00	244,294.09
143461	XMM-Newton Serendipitous X-Ray	UZSPDL	PI Dachen Lin	13,390.70	3,803.06	8,682.84	0.00	0.00	25,876.60
143462	Neutron Spectrometer Technique	UZSPJR	PI James Ryan	19,929.61	5,721.51	13,503.15	0.00	0.00	39,154.27
143463	Investigating Interannual Fres	UZOPDV	PI Douglas Vandemark	24,722.48	10,457.61	33,363.76	0.00	0.00	68,543.85
143464	Suprathermal Ion Populations	UZSPNL	PI Noe Lugaz	54,255.17	8,501.07	58,572.60	0.00	0.00	121,328.84
143465	Solar Wind Observations Quad	UZSPAG	PI Antoinette Galvin	66,442.88	18,900.66	48,613.17	0.00	0.00	133,956.71
143466	MEME-X Phase A	UZSPLK	PI Lynn Kistler	0.00	0.00	0.00	0.00	0.00	0.00
143467	Storm Enhanced Density	UZSPRR	Joachim Raeder	37,441.32	9,722.54	41,703.96	0.00	0.00	88,867.82
143468	Near-Earth Plasma Sheet	UZSPLK	PI Lynn Kistler	13,295.42	5,623.97	17,753.84	0.00	0.00	36,673.23
143469	GLOBE SRS	UALCJB	Leitzel Center-Jennifer Bourgeault	10,739.54	2,796.98	26,041.68	0.00	0.00	39,578.20

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147705	147705-EPSCoR Trk II Part Sppt	UREPJN	PI Jan Nisbet EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147706	147706-EPSCoR Trk II-Subawards	UREPJN	PI Jan Nisbet EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147707	EPSCoR Track II-Daley	UBNRMI	PI Michelle Daley	0.00	0.00	0.00	0.00	0.00	0.00
147708	EPSCoR Track II-Jones	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
147709	EPSCoR Track II-Cooper	UBMCVC	PI Vaughn Cooper	0.00	0.00	0.00	0.00	0.00	0.00
147710	EPSCoR Track II-Wollheim	UBNRWW	PI Will Wollheim	0.00	0.00	0.00	0.00	0.00	0.00
147711	EPSCoR Track II-Safford	UCSOTS	PI Thomas Safford	0.00	0.00	0.00	0.00	0.00	0.00
147712	EPSCoR Track II-Grimm	UACCG1	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
147712	EPSCoR Track II-Grimm	UCANCG	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
147713	EPSCoR Track II-Rubin	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
147714	EPSCoR Track II-Clyde	UXNTMC	PI Malin Clyde	0.00	0.00	0.00	0.00	0.00	0.00
147715	EPSCoR Track II-Hale	UALCSH	Leitzel Center - Stephen Hale	0.00	0.00	0.00	0.00	0.00	0.00
147716	147716-EPSCoR Trk II-Mgmt	UREPJN	PI Jan Nisbet EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147717	3D RMHD Turbulence	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	0.00	0.00	0.00	0.00	0.00	0.00
147721	External Engagement	UREPJN	PI Jan Nisbet EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147722	Multicollector ICP-MS	UDESJB	PI Julia Bryce	0.00	0.00	0.00	0.00	0.00	0.00
147723	Exper Evolution in Symbiosis	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
147724	NSF-DOE: Engine Heat Transfer	UDMECV	PI Christopher White	0.00	0.00	0.00	0.00	0.00	0.00
147725	Plum Island Erosion Study	UEECJH	PI Ju-Chin Huang	0.00	0.00	0.00	0.00	0.00	0.00
147725	Plum Island Erosion Study	UEECON	Economics	0.00	0.00	0.00	0.00	0.00	0.00
147727	RCN: EukHiTS	UBMCWT	PI William K Thomas	10,527.06	884.27	9,269.62	0.00	0.00	20,680.95
147728	ArcSEES: Water, Energy & Food	UCSOLH	PI Lawrence Hamilton	947.73	79.62	3,556.00	0.00	0.00	4,583.35
147729	Collaborative Res:Geospace	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
147730	Ecosystem Computing Challenge	UMDPMS	PI Mihaela Sabin	0.00	0.00	0.00	0.00	0.00	0.00
147730	Ecosystem Computing Challenge	UREPMS	Michaela Sabin - EPSCoR Track 3	8,635.74	2,639.33	25,454.51	0.00	0.00	36,729.58
147732	NH EPSCoR-Huber	UZESMH	PI Matthew Huber	0.00	0.00	0.00	0.00	0.00	0.00
147733	NH EPSCoR-NHIRC	UREPJN	PI Jan Nisbet EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147734	EPSCoR Track 3-Participant Sup.	UREPMS	Michaela Sabin - EPSCoR Track 3	0.00	0.00	5,643.32	0.00	0.00	5,643.32
147735	Nitrogen Retention	UZESSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
147736	Hydrologic Service Payments	UBNRHA	PI Heidi Asbjornsen	5,751.53	580.60	58,584.28	0.00	0.00	64,916.41
147737	Luquillo CZO	UBNRST	PI Stephen Froking	50,861.52	13,728.88	316,432.20	0.00	0.00	381,022.60
147738	STEM Inquiry Course Video	UDCHCB	PI Christopher Bauer	4,893.87	375.56	2,945.47	0.00	0.00	8,214.90
147739	Occupancy Detection	UDCETF	PI Tat S Fu	22,064.59	1,853.42	33,486.06	0.00	0.00	57,404.07
147741	Development of a Broadband	UDOMTW	PI Thomas Weber	6,339.73	532.53	12,621.25	0.00	0.00	19,493.51
147741	Development of a Broadband	UZOMTW	PI Thomas Weber	2,154.00	0.00	1,023.15	0.00	0.00	3,177.15
147742	SHINE Workshop Coordination	UZSPNL	PI Noe Lugaz	0.00	0.00	0.00	0.00	0.00	0.00
147743	CAREER: RTF Eartquakes	UDESMB	PI Margaret Boettcher	4,050.00	0.00	4,873.75	0.00	0.00	8,923.75
147744	REU: Scale, Consumers	UBNRWW	PI Will Wollheim	0.00	0.00	0.00	0.00	0.00	0.00
147745	Evolution of East African Rift	UDESWC	PI William Clyde	0.00	0.00	0.00	0.00	0.00	0.00
147746	REU Site Supplement	UZCXRV	PI Ruth Varner	0.00	0.00	0.00	0.00	0.00	0.00
147748	Mapping and Quantifying	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
147749	Supplement Novel Glycoprotein	UBMCSS	PI Stacia A Sower	0.00	0.00	0.00	0.00	0.00	0.00
147750	Magnetic Helicity	UZSPBV	PI Bernard Vasquez	0.00	0.00	0.00	0.00	0.00	0.00
147751	Cenozoic Sierra Nevada	UZESMH	PI Matthew Huber	0.00	0.00	0.00	0.00	0.00	0.00
147752	Mt. Washington Monitor	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	0.00
147753	SHINE: Cyclotron Heating in SW	UZSPPI	PI Philip Isenberg	0.00	0.00	0.00	0.00	0.00	0.00
147754	IRES: HCl in Ubicomp	UDEEAK	PI Andrew Kun	0.00	0.00	0.00	0.00	0.00	0.00
147755	A Bio-Inspired Strategy	UDMEYL	PI Yanning Li	0.00	0.00	0.00	0.00	0.00	0.00
147756	CAREER: Binuclear Chemistry	UDCHGL	PI Gonghu Li	9,258.18	777.68	7,876.01	0.00	0.00	17,911.87

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Current Funds									
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147757	National Conference	UREPJN	PI Jan Nisbet EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147758	Model of Boundary Layer	UDMEGC	PI Gregory Chini	12,615.43	1,059.69	14,275.22	0.00	0.00	27,950.34
147759	Reactive Intermediates	UDCHRJ	PI Richard Johnson	8,000.01	0.00	11,059.66	0.00	0.00	19,059.67
147760	The Living Bridge	UDCEEB	PI- Erin Santini Bell	21,864.44	1,583.74	21,115.27	0.00	0.00	44,563.45
147761	Microbiome of Corals	UBMCMM	PI Michael Lesser	1,362.32	114.44	383.96	0.00	0.00	1,860.72
147762	Caring for Adult Family Member	UCSORG	PI Rebecca Glauber	0.00	0.00	0.00	0.00	0.00	0.00
147763	WINTER Coarse Aerosol	UZESJD	PI Jack Dibb	0.00	0.00	0.00	0.00	0.00	0.00
147764	ULF Pole 14	UZSPMA	Lessard Help	705.91	3.36	2,463.79	0.00	0.00	3,173.06
147765	Shoals Marine Laboratory	UZMSJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
147766	NSF Fellowship	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147767	Amanda Daly NSF Fellow	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147768	Danielle Grogan NSF Fellow	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147769	Patrick MacArthur	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147770	Nicole Jaskiewicz NSF Fellow	UAGRHR	PI Harry Richards	4,576.95	0.00	0.00	0.00	0.00	4,576.95
147771	Andrea Jilling NSF Fellow	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147772	Petermann Gletscher, Greenland	UZOMLM	PI Larry Mayer	11,730.55	985.35	6,040.04	0.00	0.00	18,755.94
147774	NSF Program Officer	UDCHRJ	PI Richard Johnson	0.00	0.00	0.00	0.00	0.00	0.00
147775	Stable Isotope Instrumentation	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
147776	Assembly of Strawberry Genomes	UBBITD	PI Thomas M Davis	0.00	0.00	0.00	0.00	0.00	0.00
147777	Multiagent Planning & Learning	UDCSCA	PI Christopher Amato	0.00	0.00	0.00	0.00	0.00	0.00
147778	TEAM Scholars	UDCHSP	PI Samuel Pazicni	1,893.37	159.04	51,011.69	0.00	0.00	53,064.10
147779	GOALI: HIP-SWAD	UDMEBK	PI Brad Kinsey	13,972.92	535.33	7,098.99	0.00	0.00	21,607.24
147780	ADELE	UZSPDW	PI Joseph Dwyer	0.00	0.00	0.00	0.00	0.00	0.00
147782	Planktonic Species Persistence	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
147783	Supporting the Multibeam Sonar	UZOMPJ	PI Paul Johnson	12,309.23	2,681.86	22,253.27	0.00	0.00	37,244.36
147784	REU GOALI HIP-SWAD	UDMEBK	PI Brad Kinsey	0.00	0.00	6,664.57	0.00	0.00	6,664.57
147785	REU Time Aware Planning	UDCSWR	PI Wheeler Ruml	0.00	0.00	0.00	0.00	0.00	0.00
147786	River Salinization in NH	UZESMN	Madeleine Mineau	0.00	0.00	0.00	0.00	0.00	0.00
147787	LTREB Soil Warming	UBNRSF	PI Serita Frey	7,117.18	3,010.57	9,033.91	0.00	0.00	19,161.66
147788	Suprathermal Ions at 1 AU	UZSPHK	PI Harold Kucharek	7,563.03	2,943.26	6,251.92	0.00	0.00	16,758.21
147789	REU Supplement: Turbulence	UDMEGC	PI Gregory Chini	0.00	0.00	0.00	0.00	0.00	0.00
147790	Comparative Genomics of Bees	UBBISR	PI Sandra Rehan	12,063.68	2,259.50	12,159.94	0.00	0.00	26,483.12
147791	Electro-Chemical Capacitor	UDKEXT	PI Xiaowei Teng	24,459.18	1,959.81	16,098.41	0.00	0.00	42,517.40
147793	Basin Scale Forcing	UZOPJP	PI James Pringle	15,066.20	409.15	12,012.72	0.00	0.00	27,488.07
147794	Intermittency	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	18,225.86	1,530.97	11,353.25	0.00	0.00	31,110.08
147795	Metal-Metal Composites	UDMEMK	PI Marko Knezevic	0.00	0.00	0.00	0.00	0.00	0.00
147796	Montane Mammal Range Dynamics	UBNRBR	PI Rebecca Rowe	10,523.09	203.53	6,127.65	0.00	0.00	16,854.27
147797	Ion and Electron Beams	UZSPDV	PI Daniel Verscharen	0.00	0.00	7,232.44	0.00	0.00	7,232.44
147798	REU Supplement: NSF-DOE	UDMECW	PI Christopher White	0.00	0.00	0.00	0.00	0.00	0.00
147801	NSF GFRP-Elizabeth Landis	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147802	NSF GFRP-Lauren Koenig	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147803	NSF GFRP Rory Carroll	UAGRHR	PI Harry Richards	4,576.95	0.00	0.00	0.00	0.00	4,576.95
147804	Rock Dove Genomics	UBMCMA	PI Matthew MacManes	11,804.55	733.40	12,563.11	0.00	0.00	25,101.06
147805	REU	UBMCMA	PI Matthew MacManes	0.00	0.00	2,460.00	0.00	0.00	2,460.00
147806	In-Situ & Remote Sensing Anal.	UZSPNL	PI Noe Lugaz	7,550.35	3,193.81	5,917.70	0.00	0.00	16,661.86
147807	REU Living Bridge	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
147808	REU Bio-Inspired Strategy	UDMEYL	PI Yaning Li	0.00	0.00	0.00	0.00	0.00	0.00
147809	CME Initiation	UZSPNL	PI Noe Lugaz	7,550.34	3,193.81	5,103.49	0.00	0.00	15,847.64
147810	Complex Ejecta & Geo-Effective	UZSPNL	PI Noe Lugaz	8,258.17	1,339.37	5,595.00	0.00	0.00	15,192.54

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147811	Alexandra Padilla NSF Fellow	UAGRHR	PI Harry Richards	4,576.95	0.00	0.00	0.00	0.00	4,576.95
147812	Mark Anthony NSF GFRP	UAGRHR	PI Harry Richards	4,576.95	0.00	0.00	0.00	0.00	4,576.95
147813	GOALI: Impact Welding	UDMEBK	PI Brad Kinsey	4,442.34	373.17	3,384.74	0.00	0.00	8,200.25
147814	Chromophoric Organic Matter	UZOPKZ	PI Kai Ziervogel	0.00	0.00	0.00	0.00	0.00	0.00
147815	Interfacial Sites Metal-TiO2	UDCHGL	PI Gonghu Li	5,174.78	258.12	3,435.94	0.00	0.00	8,868.84
147816	Protein-Protein Interactions	UDKEHV	PI Harish Vashisth	11,505.01	286.02	7,171.99	0.00	0.00	18,963.02
147817	Daniel Savage-NSF GFRP	UAGRHR	PI Harry Richards	4,576.95	0.00	0.00	0.00	0.00	4,576.95
147818	Music-Art-Science at LTER Site	UZESMM	PI Mary Martin	4,089.18	1,011.97	6,894.61	0.00	0.00	11,995.76
147819	Regional GLOBE Science Fairs	UALCJB	Leitzel Center-Jennifer Bourgeault	0.00	0.00	7,725.02	0.00	0.00	7,725.02
147820	EPSCOR Track II-Whistler	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
147821	RII Track-2 FEC	UREPKG	PI Kevin Gardner EPSCoR	10,736.30	2,103.62	17,701.92	0.00	0.00	30,541.84
147822	NSF Program Officer Year 2	UDCHRJ	PI Richard Johnson	0.00	0.00	0.00	0.00	0.00	0.00
147823	Defining Stream Biomes	UBNRMI	PI Michelle Daley	22,682.58	4,669.52	13,193.79	0.00	0.00	40,545.89
147825	Gardner Research	UDCEKG	PI Kevin Gardner	43,139.98	4,550.79	31,986.55	0.00	0.00	79,677.32
147825	Gardner Research	UREPKG	PI Kevin Gardner EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147826	Ashcraft Research	UBNRCA	PI Catherine Ashcraft	19,279.35	984.30	10,437.24	0.00	0.00	30,700.89
147827	A.Lightbody Research	UDESAL	PI Anne Lightbody	11,371.31	715.29	6,036.13	0.00	0.00	18,122.73
147828	Mo Research	UDCEWM	PI Weiwei Mo	17,760.07	811.44	10,662.37	0.00	0.00	29,233.88
147829	Subawards	UREPKG	PI Kevin Gardner EPSCoR	0.00	0.00	450,037.76	0.00	0.00	450,037.76
147830	Turbulent Wall-Flow Workshop	UDMECK	PI Joseph Klewicki	0.00	0.00	0.00	0.00	0.00	0.00
147831	EPSCoR-Gardner Research	UREPKG	PI Kevin Gardner EPSCoR	4,764.99	0.00	2,263.38	0.00	0.00	7,028.37
147832	Auxetic Chiral Structures	UDMEYL	PI Yanning Li	11,241.74	944.27	6,924.06	0.00	0.00	19,110.07
147833	RNA Dynamics	UDKEHV	PI Harish Vashisth	18,332.39	834.31	13,849.96	0.00	0.00	33,016.66
147834	I-Corps Sites Program	URRIPM	UNH Innovation	4,429.42	372.07	1,489.79	0.00	0.00	6,291.28
147835	GEM: Sawtooth Oscillations	UZSPLK	PI Lynn Kistler	8,926.18	450.42	7,287.98	0.00	0.00	16,664.58
147836	SHINE Workshop	UZSPNL	PI Noe Lugaz	7,314.25	614.39	89,800.84	0.00	0.00	97,729.48
147837	IGALA Group Travel Hong Kong	UCLCHC	PI Holly Cashman	0.00	0.00	0.00	0.00	0.00	0.00
147838	Gardner Research	UREPKG	PI Kevin Gardner EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147839	Turbulence & Computing	UDMAFG	PI John F Gibson	24,027.80	1,379.94	12,068.71	0.00	0.00	37,476.45
147840	Nitrogen Fixing Prokaryotes in	UBMCMM	PI Michael Lesser	1,238.86	104.06	349.16	0.00	0.00	1,692.08
147841	CI Leadership for UNH	UK1ASV	Network NH Now	39,251.84	14,864.03	17,666.37	0.00	0.00	71,782.24
147842	REU	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	0.00
147843	Acid Deposition&Forest H2O Use	UZESMV	PI Matthew Vadeboncoeur	4,319.36	1,827.05	4,389.66	0.00	0.00	10,536.07
147846	Multiaxial Plasticity	UDMEIK	PI Ioannis Korkolis	6,902.28	1,095.38	4,084.70	0.00	0.00	12,082.36
147847	DON In Stream Nutrient Cycling	UBNRWM	PI William Mcdowell	49,936.89	11,767.37	70,228.32	0.00	0.00	131,932.58
147848	Elastin-Like Polymer	UDKEJH	PI Jeffrey Halpern	10,943.57	280.84	6,081.13	0.00	0.00	17,305.54
147849	Use of Math in Biology	UBBIMA	PI Melissa Aikens	0.00	0.00	0.00	0.00	0.00	0.00
147850	Carsey	UACCG1	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
147850	Carsey	UCANCG	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
147851	NSF BREAD	UBBIH	PI Iago Hale	15,993.69	2,588.33	74,802.03	0.00	0.00	93,384.05
147852	Radiation form Thunderstorms	UZSPDW	PI Joseph Dwyer	5,642.30	473.97	3,088.73	0.00	0.00	9,205.00
147853	Multi-Spacecraft Observational	UZSPRW	PI Reka Winslow	25,563.64	10,813.40	18,370.39	0.00	0.00	54,747.43
147854	Role of Intermittency & Shear	UZSPCS	Charles Smith,III	27,193.05	9,541.00	24,378.08	0.00	0.00	61,112.13
147856	I-UCRC for Metal Deformation	UDMEBK	PI Brad Kinsey	0.00	0.00	1,352.38	0.00	0.00	1,352.38
147858	LSAMP Pre-Alliance Planning	UALCSH	Leitzel Center - Stephen Hale	0.00	0.00	0.00	0.00	0.00	0.00
147859	Sponge Growth is Nitrogen	UBMCMM	PI Michael Lesser	34,843.01	6,192.77	24,418.96	0.00	0.00	65,454.74
147860	Clarice Perryman NSF Grad Fell	UAGRHR	PI Harry Richards	4,576.95	0.00	0.00	0.00	0.00	4,576.95
147861	Emily Kyker-Snowman NSF Grad	UAGRHR	PI Harry Richards	4,576.95	0.00	6,158.00	0.00	0.00	10,734.95
147862	Lauren Brez NSF Grad Res Fello	UAGRHR	PI Harry Richards	4,576.95	0.00	0.00	0.00	0.00	4,576.95

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147863	Wyatt Shell NSF Grad Res Fello	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147864	Stabilization Chaotic Systems	UDEEPPY	PI Pablo Yoon	10,938.51	316.61	5,683.83	0.00	0.00	16,938.95
147865	Axial Eruption Dynamics	UDESMB	PI Margaret Boettcher	10,736.51	561.68	7,319.16	0.00	0.00	18,617.35
147866	Volcano Teacher Workshop	UALCTR	Leitzel Center	0.00	0.00	0.00	0.00	0.00	0.00
147867	Methane Ebullition Fluxes	UZESRV	PI Ruth Varner	10,367.99	870.94	7,514.95	0.00	0.00	18,753.88
147868	CRISP Type I	UDCEWM	PI Weiwei Mo	40,138.25	2,094.76	23,216.84	0.00	0.00	65,449.85
147869	Physics for the Life Sciences	UDPHDM	PI Dawn Meredith	5,115.39	429.69	4,841.19	0.00	0.00	10,386.27
147870	Arctic-GRO	UZESSS	PI Alexander Shiklomanov	0.00	0.00	0.00	0.00	0.00	0.00
147871	Sponges and their Microbiomes	UBMCMM	PI Michael Lesser	55,217.27	11,090.28	110,566.97	0.00	0.00	176,874.52
147872	MRI: Water Tunnel Flows	UDMELF	PI Diane Foster	0.00	0.00	355,837.76	0.00	0.00	355,837.76
147873	Magnetosphere Plasma Entropy	UZSPRR	Joachim Raeder	6,865.50	2,904.11	4,933.64	0.00	0.00	14,703.25
147874	Earth's Energy Release	UZSPCM	PI Christopher Mouikis	14,966.74	3,582.09	16,711.18	0.00	0.00	35,260.01
147875	Thunderstorms Gamma-Ray Glows	UZSPDW	PI Joseph Dwyer	24,706.35	1,394.92	59,757.41	0.00	0.00	85,858.68
147876	Adding Animals to the Equation	UBNRBR	PI Rebecca Rowe	16,270.64	764.51	27,925.96	0.00	0.00	44,961.11
147877	Biological Diversity Influence	UZESSO	PI Scott Ollinger	63,397.70	16,339.14	45,930.64	0.00	0.00	125,667.48
147878	EPSCoR Supplemental Funding	UREPJK	PI Jan Nisbet EPSCoR	57,972.74	8,476.05	34,910.40	0.00	0.00	101,359.19
147879	EAGER Microstructure Manufact	UDMEMK	PI Marko Knezevic	0.00	0.00	0.00	0.00	0.00	0.00
147880	Summit Station-ISI Observatory	UZESJD	PI Jack Dibb	9,971.72	4,218.06	8,072.75	0.00	0.00	22,262.53
147881	CRII: CHS: Robot Learns	UDCSMB	PI Momotaz Begum	0.00	0.00	0.00	0.00	0.00	0.00
147882	Organic Alkalinity	UZOPJS	PI Joseph Salisbury	8,788.39	3,607.67	28,758.97	0.00	0.00	41,155.03
147883	CRII: CHS: REU	UDCSMB	PI Momotaz Begum	0.00	0.00	0.00	0.00	0.00	0.00
147884	Lightning Initiation	UZSPLN	PI Ningyu Liu	21,849.34	1,090.04	11,680.76	0.00	0.00	34,620.14
147885	Substorms ISC13 Conference	UZSPRR	Joachim Raeder	0.00	0.00	0.00	0.00	0.00	0.00
147886	REU Supplement-RNA Dynamics	UDKEHV	PI Harish Vashisth	0.00	0.00	6,000.00	0.00	0.00	6,000.00
147887	IRES: US-German Research	UDEEAK	PI Andrew Kun	1,666.67	140.00	17,112.37	0.00	0.00	18,919.04
147888	Chip Integrity and Security	UDEEQY	PI Qiaoyan Yu	5,000.02	420.00	5,713.91	0.00	0.00	11,133.93
147889	Modeling Fracture:Haxagon Metl	UDMEMK	PI Marko Knezevic	28,174.99	1,089.90	23,962.09	0.00	0.00	53,226.98
147890	I-Corps Participant Support	URRIPM	UNH Innovation	0.00	0.00	3,030.67	0.00	0.00	3,030.67
147891	Color Pattern Divergence	UBMCMA	PI Matthew MacManes	23,340.19	3,622.12	18,386.83	0.00	0.00	45,349.14
147892	REU Supplement	UDKEJH	PI Jeffrey Halpern	0.00	0.00	0.00	0.00	0.00	0.00
147893	Hyperactive Antifreeze Protein	UBMCKV	PI Krisztina Varga	0.00	0.00	0.00	0.00	0.00	0.00
147894	RET SITE: Rise UP	UALCBK	PI Brad Kinsey	13,506.33	3,231.35	50,270.03	0.00	0.00	67,007.71
147895	The Living Bridge: Part. Sup.	UDCEEB	PI- Erin Santini Bell	0.00	0.00	5,000.00	0.00	0.00	5,000.00
147896	CREST: Teacher Success	UALCDM	Leitzel Center - Dawn Meredith	15,400.29	2,456.42	11,368.48	0.00	0.00	29,225.19
147897	Master's Program in NH	UALCRV	Leitzel Center - Ruth Varner	13,272.34	2,381.77	11,855.96	0.00	0.00	27,510.07
147897	Master's Program in NH	UZESRC	Earth Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
147898	REU Supplement	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
147899	Enhancing Prep of Secondary	UDMAOB	PI Orly Buchbinder	26,021.37	2,032.90	17,818.72	0.00	0.00	45,872.99
147900	Proton Exchange Membrane Cell	UDKEXT	PI Xiaowei Teng	14,292.69	1,200.57	12,943.42	0.00	0.00	28,436.68
147901	Role of Inhomogeneities	UDPHSF	PI Shawna Hollen Fischer	15,742.05	641.93	20,918.13	0.00	0.00	37,302.11
147902	Participant Support	UDPHSF	PI Shawna Hollen Fischer	0.00	0.00	0.00	0.00	0.00	0.00
147903	Landscape Scale Detection	UZESHM	PI MEGHAN HOWEY	7,465.59	2,995.22	11,962.53	0.00	0.00	22,423.34
147904	Legal Socialization Model	UCPYEC	PI Ellen Cohn	34,644.16	1,595.28	18,379.83	0.00	0.00	54,619.27
147905	RPA-Directed Repair of DNA	UBMCKC	PI Kevin Culligan	38,035.05	8,294.17	32,328.97	0.00	0.00	78,658.19
147906	3D Woven Composites Stresses	UDMEIT	PI Igor Tsukrov	21,330.63	1,153.35	40,214.07	0.00	0.00	62,698.05
147907	Next Generation: Deep Drawing	UDMEBK	PI Brad Kinsey	5,372.01	859.70	6,761.98	0.00	0.00	12,993.69
147908	Invasive Species Management	UDCSMP	PI Marek Petrik	31,327.11	5,804.56	18,751.54	0.00	0.00	55,883.21
147909	Solar-Driven Hydrogenation CO2	UDCHGL	PI Gonghu Li	11,295.64	817.63	14,261.17	0.00	0.00	26,374.44
147910	Ecosystem Phenology Feedbacks	UZESSF	PI Stephen Froking	2,886.31	1,220.94	4,027.04	0.00	0.00	8,134.29

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
147965	Chemistry for the Community	UDCHCB	PI Christopher Bauer	0.00	0.00	0.00	0.00	0.00	0.00
147967	RII Track-2FEC: GECCO	UBNRK	PI Adrienne Kovach	76.25	0.00	25,020.01	0.00	0.00	25,096.26
147968	Protein Evolution	UBMCKV	PI Krisztina Varga	0.00	0.00	7,012.72	0.00	0.00	7,012.72
147969	GP-Extra: Closes Gap	UALCRV	Leitzel Center - Ruth Varner	0.00	0.00	0.00	0.00	0.00	0.00
147970	RII Track-4 Next Gen Climate	UZESLB	PI Elizabeth Burakowski	0.00	0.00	14,238.32	0.00	0.00	14,238.32
147971	RII Track-4: Winter Weather	UZESAC	PI ALEXANDRA CONTOSTA	0.00	0.00	0.00	0.00	0.00	0.00
147972	Dissolved Organic Phosphorus	UZOPRL	PI Robert Letscher	0.00	0.00	707.35	0.00	0.00	707.35
147973	Wind-Driven Exchange	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	0.00
147974	MRI: NMR Spectrometer	UBMCKV	PI Krisztina Varga	395.19	167.16	283.98	0.00	0.00	846.33
147975	4D Variations in Stress	UDESMB	PI Margaret Boettcher	0.00	0.00	0.00	0.00	0.00	0.00
147976	FW-HTF Theme 2	UDEEAK	PI Andrew Kun	0.00	0.00	0.00	0.00	0.00	0.00
147977	Stigma in Partner Violence	UCPYKE	PI Katie Edwards	1,280.11	419.05	2,973.97	0.00	0.00	4,673.13
147978	Precip. Atmospheric NOx & O3	UZESKD	PI Katharine Duderstadt	0.00	0.00	0.00	0.00	0.00	0.00
147979	RII-Track 1 Communication	UREPKG	PI Kevin Gardner EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147980	RII-Track 1 Partnerships	UREPKG	PI Kevin Gardner EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147981	RII-Track 1 Subawards	UREPKG	PI Kevin Gardner EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147982	RII-Track 1 Hale Learning Opps	UALCSH	Leitzel Center - Stephen Hale	2,548.45	1,077.96	1,831.37	0.00	0.00	5,457.78
147983	RII-Track 1 Hale Scholars	UALCSH	Leitzel Center - Stephen Hale	1,712.55	724.42	1,230.64	0.00	0.00	3,667.61
147984	RII-Track 1 Hale Course Dev.	UALCSH	Leitzel Center - Stephen Hale	461.06	195.02	331.31	0.00	0.00	987.39
147985	RII-Track 1 Hale REU WKFD	UALCSH	Leitzel Center - Stephen Hale	856.25	362.18	615.29	0.00	0.00	1,833.72
147986	RII-Track 1 Hale REU Diversity	UALCSH	Leitzel Center - Stephen Hale	1,712.59	724.42	1,230.68	0.00	0.00	3,667.69
147987	RII-Track 1 Varner Mentorship	UALCRV	Leitzel Center - Ruth Varner	1,392.30	588.95	1,000.50	0.00	0.00	2,981.75
147988	RII-Track 1 B.Kinsey Res. 1	UDMEBK	PI Brad Kinsey	11,576.89	972.46	6,337.42	0.00	0.00	18,886.77
147989	RII-Track 1 B.Kinsey Res. 2	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
147990	RII-Track1 BK ComputerModeling	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
147991	RII-Track 1 BK Core Facilities	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
147992	RII-Track 1 C.Chapman	UDCHCC	PI Christine A. Caputo	0.00	0.00	0.00	0.00	0.00	0.00
147993	RII-Track 1 K.Jeong	UDKEKJ	PI Kyung Jae Jeong	0.00	0.00	0.00	0.00	0.00	0.00
147994	RII-Track 1 Y.Li	UDMEYL	PI Yaning Li	0.00	0.00	7,052.61	0.00	0.00	7,052.61
147995	RII-Track 1 I.Tsukrov	UDMEIT	PI Igor Tsukrov	0.00	0.00	6,648.34	0.00	0.00	6,648.34
147996	RII-Track 1 H.Vashisth	UDKEHV	PI Harish Vashisth	9,312.03	1,384.84	5,740.54	0.00	0.00	16,437.41
147997	Sequential Motion	UDCSMB	PI Momotaz Begum	0.00	0.00	0.00	0.00	0.00	0.00
147998	RII Track-2FEC: GECCO: S.Hale	UALCSH	Leitzel Center - Stephen Hale	1,176.81	497.80	845.66	0.00	0.00	2,520.27
14B188	Nir Analysis	UZCXMM	PI Mary Martin	0.00	0.00	0.00	0.00	0.00	0.00
14B191	Fast Ethernet	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B191	Fast Ethernet	URRIOL	Interoperability Lab	238,969.07	36,799.88	118,034.67	0.00	0.00	393,803.62
14B192	InterOperability Lab	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B192	InterOperability Lab	URRIOL	Interoperability Lab	196,114.62	70,721.60	140,429.88	0.00	0.00	407,266.10
14B200	10-Base-t	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B200	10-Base-t	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B203	Fibre Channel	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B203	Fibre Channel	URRIOL	Interoperability Lab	10,427.63	1,183.22	2,595.06	0.00	0.00	14,205.91
14B206	Wireless Networks	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B206	Wireless Networks	URRIOL	Interoperability Lab	31,870.17	8,214.94	19,946.60	0.00	0.00	60,031.71
14B206	Wireless Networks	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
14B213	Gigabit Ethernet	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B213	Gigabit Ethernet	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B214	Adsl	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B214	Adsl	URRIOL	Interoperability Lab	80,067.90	18,557.23	75,191.16	0.00	0.00	173,816.29

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Current Funds									
Research & Sponsored Programs									
14B934	Acoustic Detection of Gas Seep	UZOMTW	PI Thomas Weber	0.00	0.00	0.00	0.00	0.00	0.00
14B935	Army SHARP: Year 2	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	0.00	0.00	0.00	0.00
14B936	Boston City Urban Runoff	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
14B937	Additon of Sodium Butyrate	UBBIPE	PI Peter S. Erickson	0.00	0.00	0.00	0.00	0.00	0.00
14B938	Alkali Atom Magnetometer	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
14B939	Phase II SBIR	UZSPMM	PI Mark Mcconnell	12,900.71	403.27	0.00	0.00	0.00	13,303.98
14B940	Water Plant Inc Misc Project I	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
14B941	Stable Isotope Miscellaneous	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
14B942	6 Aluminum Alloys Testing	UDMEIK	PI Ioannis Korkolis	0.00	0.00	0.00	0.00	0.00	0.00
14B943	Appledore Star Island Ed	UZMSJS	PI JENNIFER SEAVEY	1,050.00	88.20	14,333.62	0.00	0.00	15,471.82
14B944	Shoals Marine Lab Cornell	UZMSJS	PI JENNIFER SEAVEY	0.00	0.00	0.00	0.00	0.00	0.00
14B945	NEC Occupancy-Londonderry, NH	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
14B946	Time Sensitive Networks	URRIOL	Interoperability Lab	31,919.23	10,109.27	22,325.56	0.00	0.00	64,354.06
14B947	Carrier Ethernet	URRIOL	Interoperability Lab	3,517.30	1,487.80	1,001.10	0.00	0.00	6,006.20
14B948	Automotive Ethernet	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B950	Connected Responder	UDEEAK	PI Andrew Kun	0.00	0.00	0.00	0.00	0.00	0.00
14B951	PREP Monitoring Collaborative	UZMSPE	PI PREP	5,269.69	442.66	9,754.24	0.00	0.00	15,466.59
14B952	Near-Field MIMO	URRCRC	Connectivity Research Center	0.00	0.00	0.00	0.00	0.00	0.00
14B953	UNH Macroalga Monitoring 2016	UBNRDB	PI David Burdick	321.92	0.00	144.70	0.00	0.00	466.62
14B954	Impervious Surface Assessment	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
14B955	Footprint Project	URRCRC	Connectivity Research Center	0.00	0.00	0.00	0.00	0.00	0.00
14B956	2016 Tidal Tributary Sampling	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
14B957	Nanostone Misc. Projects I	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
14B958	FM1 Post-Launch Support	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B959	Pall-Misc. Projects XIV	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
14B960	GOES-R Launch Site Support-35	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B961	GOES-S Spacecraft Test Sprt-37	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B962	Dartmouth Stormwater Plan	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
14B963	Howland-Enfield Hydroacoustic	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
14B964	SHARP	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	0.00	0.00	0.00	0.00
14B965	Predicting SPE Fluxes	UZSPNS	PI Nathan Schwadron	37,563.02	2,577.91	22,878.88	0.00	0.00	63,019.81
14B966	Sustained Real-Time Turbidity	UZOMJC	PI John Hughes Clarke	1,526.25	0.00	24,640.49	0.00	0.00	26,166.74
14B967	Pall-Misc. Projects XIV	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
14B968	NE Silviculture Institute	UXNTKB	PI Karen Bennett	16,515.10	6,053.74	7,397.35	0.00	0.00	29,966.19
14B969	NatSCEV4	UCFRDF	PI David Finkelhor	21,283.47	1,787.80	12,575.59	0.00	0.00	35,646.86
14B970	Viavi MLTT Support Project	URRIOL	Interoperability Lab	23,893.82	4,479.70	6,385.38	0.00	0.00	34,758.90
14B971	Fishmeal Replacement Feed	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	0.00	0.00	0.00	0.00
14B972	Synthetic Aperture Radar	UBNRMD	PI Mark Ducey	474.98	39.90	260.01	0.00	0.00	774.89
14B973	Oceanography Graduate Program	UZOMTL	PI Thomas Lippmann	0.00	0.00	0.00	0.00	0.00	0.00
14B974	Flow Physics Facility	UDMECK	PI Joseph Klewicki	0.00	0.00	0.00	0.00	0.00	0.00
14B975	Facebook Visit	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
14B976	Sensor Pod N174-T007	UDMECV	PI Christopher White	0.00	0.00	0.00	0.00	0.00	0.00
14B977	Proposed Methodologies	UACIMS	PI Michael Swack	43,801.64	9,300.75	6,775.67	0.00	0.00	59,878.06
14B978	Electrochemical Synthesis	UDMSDL	PI David Lashmore	15,300.87	604.87	7,565.49	0.00	0.00	23,471.23
14B979	Deep Water Atlantic Habitats	UZMSJM	PI Jennifer Miksis Olds	8,281.64	470.53	5,183.23	0.00	0.00	13,935.40
14B980	Geothermal Heat Pump System	UDESJD	PI John Davis	21,282.03	1,787.68	11,650.21	0.00	0.00	34,719.92
14B981	Halo Triton Barrier at UNH	UDMEMS	PI M R Swift	13,501.59	531.93	7,941.77	0.00	0.00	21,975.29
14B982	Managing Hardware Security	UDEEQY	PI Qiaoyan Yu	1,500.00	126.00	821.13	0.00	0.00	2,447.13
14B983	EHIS Spare Instrument-38	UZSPCL	PI Clifford Lopate	37,916.94	12,414.99	27,422.82	0.00	0.00	77,754.75

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Current Funds									
Research & Sponsored Programs									
14G248	2015-16 CDFA Pathway to Work	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
14G248	2015-16 CDFA Pathway to Work	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
14G248	2015-16 CDFA Pathway to Work	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
14G248	2015-16 CDFA Pathway to Work	UESBRG	PI - Richard Grogan	0.00	0.00	0.00	0.00	0.00	0.00
14G248	2015-16 CDFA Pathway to Work	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
14G248	2015-16 CDFA Pathway to Work	UESBTR	SBDC Training	0.00	0.00	0.00	0.00	0.00	0.00
14G249	START Services with TennCare	UFDDJB	PI Joan Beasley	0.00	0.00	0.00	0.00	0.00	0.00
14G250	Oyster Habitat in Apalachicola	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
14G251	Influencing Wildlife Habitat	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
14G252	Newmarket Groundwater Modeling	UDCEJJ	PI-Jennifer Jacobs	0.00	0.00	0.00	0.00	0.00	0.00
14G253	2015-17 CDFA Pathway	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
14G253	2015-17 CDFA Pathway	UESBKE	Keene	0.00	0.00	0.00	0.00	0.00	0.00
14G253	2015-17 CDFA Pathway	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
14G253	2015-17 CDFA Pathway	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
14G253	2015-17 CDFA Pathway	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
14G253	2015-17 CDFA Pathway	UESBRG	PI - Richard Grogan	0.00	0.00	0.00	0.00	0.00	0.00
14G253	2015-17 CDFA Pathway	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
14G253	2015-17 CDFA Pathway	UESBTR	SBDC Training	0.00	0.00	0.00	0.00	0.00	0.00
14G254	Wagon Hill Farm	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
14G255	2016 Annual Datasonde Cocheco	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
14G256	Sesuit Creek Project	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
14G257	Case Study of Collapsed Stock	UBBIWW	PI Winsor Watson	18,690.08	2,232.90	11,592.11	0.00	0.00	32,515.09
14G258	Hydroacoustics	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
14G259	Green Infrastructure Technique	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
14G262	Newburyport Dune Restoration	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
14G263	Metagenomic Analysis	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
14G264	Cocheco River Deployment	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
14G265	2017 Bellamy River Deployment	UBNRSJ	PI Stephen Jones	4,077.55	544.13	3,526.70	0.00	0.00	8,148.38
14G266	Claremont	UFDDJM	PI Joanne Malloy	1,800.56	757.12	383.67	0.00	0.00	2,941.35
14G267	Friends of Fulbright Undergrad	UAPROV	Provost Office	0.00	0.00	1,300.51	0.00	0.00	1,300.51
14G268	Wagon Hill Farm	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
14G269	Vertical Science Literacy	UZESLB	PI Elizabeth Burakowski	0.00	0.00	0.00	0.00	0.00	0.00
14G270	Rehabilitation of Concrete	UDCEED	PI Eshan Dave	16,211.79	599.62	11,061.88	0.00	0.00	27,873.29
14G271	Berlin School Governance NMEF	UACMHS	PI E Michele Holt-Shannon	12,152.78	1,855.98	3,082.63	0.00	0.00	17,091.39
14G272	Oyster Larvae GB Estuary	UZOMJD	PI Jennifer Dijkstra	3,603.64	49.14	875.11	0.00	0.00	4,527.89
14G273	Cocheco River Water Quality	UBNRSJ	PI Stephen Jones	5,250.40	642.66	3,123.83	0.00	0.00	9,016.89
14G274	Pathway to Work 2018-19	UESBJC	PI Jason Cannon	35,337.54	6,354.28	745.56	0.00	0.00	42,437.38
14G275	NETC QR15-4: Quick Response	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
14G276	Prairie Mole Cricket	UBBIDH	PI Daniel Howard	0.00	0.00	106.37	0.00	0.00	106.37
14G277	Prairie Mole Cricket Year 2	UBBIDH	PI Daniel Howard	0.00	0.00	0.00	0.00	0.00	0.00
14G278	Microbial Source Tracking	UBNRSJ	PI Stephen Jones	1,193.64	37.84	1,610.32	0.00	0.00	2,841.80
14G279	Natural Sediment Event	UBBIGM	PI Gregg E Moore	4,687.43	1,982.78	1,734.21	0.00	0.00	8,404.42
14G280	IDN 6 SSA Facilitation and Int	UFDOJR	PI Jeanne Ryer	7,156.34	2,795.27	3,529.63	0.00	0.00	13,481.24
14GX00	Forestry-Cty Reimbursal	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXCMDV	Community and Economic Development	5,961.60	0.00	0.00	0.00	0.00	5,961.60
14GX00	Forestry-Cty Reimbursal	UXCNTY	County Appropriations	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXFDAG	Food and Agriculture	14,955.70	0.00	0.00	0.00	0.00	14,955.70

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14NH27	The State of Opportunity	UACPMT	PI Beth Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
14NH28	Shadows Fall North	UCHCBF	PI Burt Feintuch	0.00	0.00	0.00	0.00	0.00	0.00
14NH29	Programs in Glycosciences YR6	UBMCVR	PI Vern Reinhold	0.00	0.00	0.00	0.00	0.00	0.00
14NH30	Health & Social Welfare Policy	UEECJS	PI Joseph Sabia	0.00	0.00	0.00	0.00	0.00	0.00
14NH30	Health & Social Welfare Policy	UEECNJ	Economics Dept-Shared Position	0.00	0.00	0.00	0.00	0.00	0.00
14NH31	MoS2 Catalysis	UDPHSF	PI Shawna Hollen Fischer	12,877.00	443.27	281.22	0.00	0.00	13,601.49
14NH32	Kessler Employer Survey	UFDDAH	PI Andrew Houtenville	15,363.85	4,392.38	4,375.61	0.00	0.00	24,131.84
14NH34	DWH GoMRI Year 2- Jan 2017	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
14NH35	Quality of Life Grant	UFOTSA	PI Sajay Arthanat	0.00	0.00	0.00	0.00	0.00	0.00
14NH36	Belknap CEDC Technical Assist	UESBRG	PI - Richard Grogan	0.00	0.00	0.00	0.00	0.00	0.00
14NH37	NH Humanities Collaborative	UCDOHB	PI Heidi Bostic	14,697.66	2,176.65	4,373.85	0.00	0.00	21,248.16
14NH38	Family Connections 2017	UFFSKK	PI Kerry Kazura	0.00	0.00	0.00	0.00	0.00	0.00
14NH39	Adult and Fledgling Shrubland	UXNTMA	PI Matthew Tarr	33,369.75	3,008.11	11,811.84	0.00	0.00	48,189.70
14NH40	Epinephrine Auto-Injectors	UQDGAL	PI Rochelle L'Italien	0.00	0.00	0.00	0.00	0.00	0.00
14NH41	Coos Youth Study	UACCG1	PI Curt Grimm	1,069.97	0.00	126.52	0.00	0.00	1,196.49
14NH41	Coos Youth Study	UCANCG	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
14NH42	North Country Survey	UACCG1	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
14NH43	NH Tomorrow Data Partner	UACPMT	PI Beth Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
14NH44	EFH Family Engagement	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
14NH45	Research on Youth Opportunity	UACPMT	PI Beth Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
14NH46	Biotic and Climate Changes	UDESWC	PI William Clyde	0.00	0.00	4,247.18	0.00	0.00	4,247.18
14NH47	Leadership Learning Exchange	UACSBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
14NH48	Parental Opioid Abuse	UACKS1	PI Kristin Smith	0.00	0.00	0.00	0.00	0.00	0.00
14NH49	Reducing Arsenic Exposure	UDESJB	PI Julia Bryce	0.00	0.00	0.00	0.00	0.00	0.00
14NH50	NH Listens Support	UACSBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
14NH51	Head Start Project	UACJC1	PI Jessica Carson	0.00	0.00	0.00	0.00	0.00	0.00
14NH52	Gorman Demographic Project	UACPMT	PI Beth Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
14NH53	Backbone Support	UFDDJR	PI Jennifer Rabalais	0.00	0.00	13,207.50	0.00	0.00	13,207.50
14NH54	U360EE Educating Students	UESBRG	PI - Richard Grogan	0.00	0.00	0.00	0.00	0.00	0.00
14NH55	STEM Teachers Collaborative	UALCTR	Leitzel Center	0.00	0.00	0.00	0.00	0.00	0.00
14NH56	HYPE	UCPHNS	PI Nicholas Smith	0.00	0.00	4,163.42	0.00	0.00	4,163.42
14NH57	Kennedy Fellowship	UFDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	0.00
14NH58	EFH Medicaid Forum Project	UFDOLH	PI Lucy Hodder	0.00	0.00	0.00	0.00	0.00	0.00
14NH58	EFH Medicaid Forum Project	UHA361	PI Lucy Hodder	0.00	0.00	0.00	0.00	0.00	0.00
14NH59	Phi Delta Frat Technical Assis	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	0.00	0.00	0.00	0.00
14NH59	Phi Delta Frat Technical Assis	UCWSJS	PI Jane Stapleton	0.00	0.00	0.00	0.00	0.00	0.00
14NH60	BREA Project	UCANEH	PI Eleanor Harrison-Buck	0.00	0.00	9,961.79	0.00	0.00	9,961.79
14NH61	Whiting Foundation Fellowship	UCANEH	PI Eleanor Harrison-Buck	0.00	0.00	25.25	0.00	0.00	25.25
14NH62	Older Youth at Risk	UACPMT	PI Beth Mattingly	9,114.64	3,209.59	1,849.26	0.00	0.00	14,173.49
14NH63	Math and Science Partnership	UZESLB	PI Elizabeth Burakowski	0.00	0.00	0.00	0.00	0.00	0.00
14NH64	Aquaculture in Casco Bay	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14NH65	Needs Assessment Workshop	UFDDKA	PI Karla Armenti	0.00	0.00	0.00	0.00	0.00	0.00
14NH66	LTER: Hubbard Brook Exp Forest	UZESMM	PI Mary Martin	25,789.09	8,834.15	9,699.43	0.00	0.00	44,322.67
14NH68	DroughNet	UBNRHA	PI Heidi Asbjornsen	2,847.63	1,204.54	2,347.88	0.00	0.00	6,400.05
14NH69	Smart Magnetometer	UDEENK	PI Nicholas Kirsch	0.00	0.00	0.00	0.00	0.00	0.00
14NH69	Smart Magnetometer	URCRNK	CRC - Nicholas Kirsch	0.00	0.00	0.00	0.00	0.00	0.00
14NH69	Smart Magnetometer	URRCRC	Connectivity Research Center	0.00	0.00	0.00	0.00	0.00	0.00
14NH70	Smart Sensor Network	UZESGM	PI Gopala Mulukutta	13,410.25	5,346.82	1,325.67	0.00	0.00	20,082.74
14NH71	I CreATe for Paralysis Project	UFDDTW	PI Therese Willkomm	0.00	0.00	1,465.91	0.00	0.00	1,465.91

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Current Funds									
Research & Sponsored Programs									
14NH72	Web-Mapping Tool Outreach	UXNTSB	PI Shane Bradt	0.00	0.00	0.00	0.00	0.00	0.00
14NH74	Program Evaluation	UFSWAT	PI Anita Tucker	0.00	0.00	0.00	0.00	0.00	0.00
14NH75	Medicaid Forum Sponsor Funds 1	UFDOLH	PI Lucy Hodder	0.00	0.00	0.00	0.00	0.00	0.00
14NH76	Early Education Assessment	UACJUC1	PI Jessica Carson	2,045.92	865.46	2,064.72	0.00	0.00	4,976.10
14NH77	Strong Families Policy & Res.	UACPMT	PI Beth Mattingly	14.93	6.27	2.12	0.00	0.00	23.32
14NH78	NHEEMC Mathematics Instruction	UCEDEC	PI Eun Kyeong Cho	9,840.26	2,330.13	3,250.55	0.00	0.00	15,420.94
14NH79	Healy Wave Energy Convertor	UDMEMS	PI M R Swift	8,752.33	132.97	4,487.08	0.00	0.00	13,372.38
14NH80	CC Cyber Team	UK1ASV	Network NH Now	14,842.49	1,901.13	10,561.12	0.00	0.00	27,304.74
14NH81	Bathymetric Surveys	UZOMTL	PI Thomas Lippmann	9,948.16	4,208.09	2,522.46	0.00	0.00	16,678.71
14NH82	Engineering Services for SwRI	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
14NH83	Troubleshoot Gaisler Nand Gate	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
14NH84	NaED: Spencer Postdoctoral	UCENKB	PI Kabria Baumgartner	0.00	0.00	0.00	0.00	0.00	0.00
14NH85	Ruminal Metabolism	UBBIPE	PI Peter S. Erickson	0.00	0.00	0.00	0.00	0.00	0.00
14NH86	Child Behavioral Health Exp	UACPMT	PI Beth Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
14NH87	Programs in Glycosciences YR7	UBMCVR	PI Vern Reinhold	(1,290.35)	(540.59)	(95,401.25)	0.00	0.00	(97,232.19)
14NH88	Remote Sensing Project	UACIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
14NH89	North Country Listens	UACMHS	PI E Michele Holt-Shannon	(312.15)	(130.85)	(44.34)	0.00	0.00	(487.34)
14NH89	North Country Listens	UACSBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
14NH90	Aging Network Advocacy Project	UFDOLD	PI Laura Davie	22,686.56	9,553.65	6,863.02	0.00	0.00	39,103.23
14NH91	SIMAP	UADSJA	PI Jennifer R. Andrews	0.00	0.00	726.18	0.00	0.00	726.18
14NH92	REAP 2017	UBMCKC	PI Kevin Culligan	0.00	0.00	0.00	0.00	0.00	0.00
14NH93	HPV District 1	UFDOHD	PI Holly Tutko	0.00	0.00	0.00	0.00	0.00	0.00
14NH94	Cyanotoxins in Common Loons	UBBIJH	PI James Haney	0.00	0.00	0.00	0.00	0.00	0.00
14NH95	GLOBE Implementation Office	UALCJB	Leitzel Center-Jennifer Bourgeault	21,513.47	9,100.19	3,617.97	0.00	0.00	34,231.63
14NH96	2017-18 CDFA Pathway to Work	UESBRG	PI - Richard Grogan	0.00	0.00	0.00	0.00	0.00	0.00
14NH97	Pediatric Primary Care	UFDOHD	PI Holly Tutko	0.00	0.00	0.00	0.00	0.00	0.00
14NH98	AYAH CollIN	UFDOHD	PI Holly Tutko	0.00	0.00	0.00	0.00	0.00	0.00
14NH99	Coleopters: Silphidae	UBBICH	PI Carrie Hall	0.00	0.00	0.00	0.00	0.00	0.00
14NI00	Wages of Power & Wages	JACKS1	PI Kristin Smith	3,115.53	1,257.20	1,663.79	0.00	0.00	6,036.52
14NI01	Great Bay Oyster Restoration	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
14NI02	Sexual Violence Prevention	UCWSJS	PI Jane Stapleton	4,387.02	1,855.70	893.89	0.00	0.00	7,136.61
14NI03	CF North Miami Dave Evaluation	UACIMS	PI Michael Swack	778.82	65.42	126.63	0.00	0.00	970.87
14NI04	Reef Monitoring	UBBIRB	PI Raymond E Grizzle	5,131.10	2,170.50	1,107.49	0.00	0.00	8,409.09
14NI05	Nannie Island, Great Bay	UBBIRB	PI Raymond E Grizzle	11,030.77	4,665.98	1,710.44	0.00	0.00	17,407.19
14NI06	Medicaid Forum: Sponsor Funds2	UFDOLH	PI Lucy Hodder	0.00	0.00	0.00	0.00	0.00	0.00
14NI07	Status of Women & Girls in NH	UACKS1	PI Kristin Smith	1,755.63	631.40	243.40	0.00	0.00	2,630.43
14NI08	NAS-FASD Needs Assessment	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NI09	CMMI PTN Year 3 of 5	UFDOJR	PI Jeanne Ryer	111,267.19	31,269.28	337,311.83	0.00	0.00	479,848.30
14NI10	CMMI PTN Year 3 Analytics	UFDOJR	PI Jeanne Ryer	18,138.27	7,672.45	27,450.90	0.00	0.00	53,261.62
14NI11	FIT Project 20	UACSEJ	PI Eleanor Jaffee	0.00	0.00	0.00	0.00	0.00	0.00
14NI12	CBO Technical Assistance	UFDOLD	PI Laura Davie	0.00	0.00	0.00	0.00	0.00	0.00
14NI13	AYAH CollIN Year 2	UFDOHD	PI Holly Tutko	454.07	192.06	1,163.34	0.00	0.00	1,809.47
14NI14	VFRP: Child & Family Poverty	UACPMT	PI Beth Mattingly	13,274.88	4,962.68	1,739.49	0.00	0.00	19,977.05
14NI15	Use of Transmission Line ROW	UXNTMA	PI Matthew Tarr	718.32	303.84	0.00	0.00	0.00	1,022.16
14NI16	DVPP FY18	UASHRP	SHARPP Program	961.62	267.18	5,955.00	0.00	0.00	7,183.80
14NI17	SVP FY18	UASHRP	SHARPP Program	4,332.70	1,832.74	1,887.55	0.00	0.00	8,052.99
14NI18	SPIRDV FY18	UASHRP	SHARPP Program	0.00	0.00	0.00	0.00	0.00	0.00
14NI19	VOCA FY18	UASHRP	SHARPP Program	0.00	0.00	0.00	0.00	0.00	0.00
14NI20	VOCA-SA FY18	UASHRP	SHARPP Program	0.00	0.00	907.33	0.00	0.00	907.33

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14NI21	9-28-17 Work Session IDN 7	UFDOLH	PI Lucy Hodder	0.00	0.00	0.00	0.00	0.00	0.00
14NI22	2017-18 Grafton RDC	UESBRG	PI - Richard Grogan	0.00	0.00	0.00	0.00	0.00	0.00
14NI23	AT&T Upward Bound	UGCEJG	PI Joshua Gagnon	0.00	0.00	518.73	0.00	0.00	518.73
14NI24	School-Community Engagement	UACSBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
14NI25	2018 NH Kids Count Data Book	UACSEJ	PI Eleanor Jaffee	1,947.06	163.55	286.32	0.00	0.00	2,396.93
14NI26	NNE ECHO Cares	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
14NI27	Friends of Fulbright Undergrad	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
14NI28	GB NERR Salmarsh Survey 2017	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
14NI29	Behavioral Health Int Year 3	UFDOJR	PI Jeanne Ryer	31,313.65	10,818.88	14,090.58	0.00	0.00	56,223.11
14NI30	Utah APCD	UFDOJP	PI Josephine Porter	870.87	368.36	185.90	0.00	0.00	1,425.13
14NI31	Health & Social Welfare Policy	UEECJW	PI James Wible	0.00	0.00	790.63	0.00	0.00	790.63
14NI32	Potential of Farmed Kelp	UZOPJS	PI Joseph Salisbury	3,903.31	1,651.07	3,128.03	0.00	0.00	8,682.41
14NI33	ACE Project	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
14NI34	Alignment Opportunities	UACIMS	PI Michael Swack	1,346.22	143.51	223.45	0.00	0.00	1,713.18
14NI35	ACE Project ELH-Spark NH	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
14NI36	MASPEX	UZSPMM	PI Mark Mcconnell	0.00	0.00	3,378.35	0.00	0.00	3,378.35
14NI37	NH CBO Business Acumen	UFDOLD	PI Laura Davie	7,466.55	3,158.36	1,849.27	0.00	0.00	12,474.18
14NI38	2018 Belknap EDC Assistance	UESBRG	PI - Richard Grogan	6,263.41	526.12	0.00	0.00	0.00	6,789.53
14NI39	IDN Region 4	UFDOJR	PI Jeanne Ryer	71,687.80	24,879.85	19,415.80	0.00	0.00	115,983.45
14NI40	Family Connections 2018	UFFSKK	PI Kerry Kazura	7,066.79	1,022.54	0.00	0.00	0.00	8,089.33
14NI41	Credit for Going Green	UDCEJH	PI James Houle	3,762.00	1,591.33	1,391.85	0.00	0.00	6,745.18
14NI42	Investing in Our Future	UBBISR	PI Sandra Rehan	30,558.63	5,265.50	17,201.33	0.00	0.00	53,025.46
14NI43	Joshua's Law	UASHRP	SHARPP Program	0.00	0.00	1,298.38	0.00	0.00	1,298.38
14NI44	Coos Youth Study	UACCG1	PI Curt Grimm	48,840.46	10,400.97	7,359.09	0.00	0.00	66,600.52
14NI45	Coastal Dune Dieback	UBBIGM	PI Gregg E Moore	7,309.85	3,092.11	2,550.37	0.00	0.00	12,952.33
14NI46	Code.org Regional Partnership	UALCLN	PI Laura Nickerson	0.00	0.00	7,311.98	0.00	0.00	7,311.98
14NI47	Energetic Storm Particle Event	UZSPCS	Charles Smith,III	2,908.49	798.83	1,872.18	0.00	0.00	5,579.50
14NI48	Thin Layer Sediment Placement	UBBIGM	PI Gregg E Moore	8,123.47	3,436.29	3,092.46	0.00	0.00	14,652.22
14NI49	Nicrophorus Orbicollis Beetle	UBBICH	PI Carrie Hall	0.00	0.00	0.00	0.00	0.00	0.00
14NI50	Worker Protection Standards	UXFDRM	PI Rachel Maccini	6,025.32	2,548.70	2,229.26	0.00	0.00	10,803.28
14NI52	DWH GoMRI Year 3 - Jan 2018	UBMCWT	PI William K Thomas	92,157.35	17,188.41	232,963.73	0.00	0.00	342,309.49
14NI53	Medicaid Expansion Policy	UFDOLH	PI Lucy Hodder	0.00	0.00	0.00	0.00	0.00	0.00
14NI53	Medicaid Expansion Policy	UHA361	PI Lucy Hodder	0.00	0.00	0.00	0.00	0.00	0.00
14NI54	Creating Functioning Landscape	UBNRAK	PI Adrienne Kovach	13,297.18	1,132.14	7,286.82	0.00	0.00	21,716.14
14NI55	Care Report Data Analysis	UACPMT	PI Beth Mattingly	15,334.59	5,883.92	3,370.46	0.00	0.00	24,588.97
14NI56	IDN1 Project Facilitation	UFDOJR	PI Jeanne Ryer	34,995.58	11,806.98	11,373.65	0.00	0.00	58,176.21
14NI57	Leadership Learning Exchange	UACSBM	PI Bruce Mallory	0.00	0.00	7,317.53	0.00	0.00	7,317.53
14NI58	Pilot Target Initiatives	UACSBM	PI Bruce Mallory	472.46	199.55	5,722.43	0.00	0.00	6,394.44
14NI59	Landscape Scale Assessment	UZESFR	PI Fay Rubin	1,103.56	466.80	552.76	0.00	0.00	2,123.12
14NI60	Science Friday	UBBICH	PI Carrie Hall	0.00	0.00	402.88	0.00	0.00	402.88
14NI61	Water Worth & Cost	UDCEAW	PI Alison Watts	14,226.88	4,744.19	2,845.69	0.00	0.00	21,816.76
14NI62	Phi Delta Theta Part II	UCWSJS	PI Jane Stapleton	769.77	325.62	385.59	0.00	0.00	1,480.98
14NI63	Oyster Restoration Planning	UZMSPE	PI PREP	2,520.00	0.00	252.00	0.00	0.00	2,772.00
14NI64	APCD- NY HonestHealth (NYSHF)	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NI65	NH 4-H YFP 2017	UXYTKG	PI Kate Guerdat	144.00	5.54	809.94	0.00	0.00	959.48
14NI66	Embedding Public Engagemen	UXCMSR	PI Shannon Rogers	2,748.74	1,162.59	1,016.92	0.00	0.00	4,928.25
14NI67	Backbone Support	UFDDJR	PI Jennifer Rabalais	34,536.90	14,580.48	19,341.12	0.00	0.00	68,458.50
14NI68	Epinephrine Auto-Injector 2018	UQDGAL	PI Rochelle L'Italien	0.00	0.00	0.00	0.00	0.00	0.00
14NI69	Summer Boot Camps	UCHCBF	PI Burt Feintuch	1,929.06	162.05	0.00	0.00	0.00	2,091.11

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14NI70	Science-Based Rehabilitation	UBNRJU	PI John Gunn	7,620.31	498.29	4,099.91	0.00	0.00	12,218.51
14NI71	Applied Microeconomics&Policy	UEECJW	PI James Wible	24,454.43	0.00	0.00	0.00	0.00	24,454.43
14NI72	NEC Forestry in Southern NH	UXNTRS	PI Steven Roberge	4,192.91	1,773.59	1,551.29	0.00	0.00	7,517.79
14NI73	Newfound Lake Watershed III	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
14NI74	The PATH Program: VISN 1 Expan	UFRMJG	PI Jill Gravink	30,899.77	13,070.64	11,500.85	0.00	0.00	55,471.26
14NI75	Coastal Processes Sediment	UZOMJH	PI Josh Humberston	0.00	0.00	0.00	0.00	0.00	0.00
14NI76	Northern New England Symposium	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
14NI77	HYPE Program 2018	UCPHTT	PI Timm Triplett	0.00	0.00	2,409.95	0.00	0.00	2,409.95
14NI78	Tobacco Free Campus	UAHKGB	PI Kathleen Grace-Bishop	0.00	0.00	73.22	0.00	0.00	73.22
14NI80	Avian Survey (SHARP)	UBNRDB	PI David Burdick	3,215.92	309.78	1,673.20	0.00	0.00	5,198.90
14NI81	Book to Art: Book Clubs	UCEDBS	PI Bethany Silva	763.20	203.52	96.66	0.00	0.00	1,063.38
14NI82	Flight Software Development	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
14NI83	SOI 2018	UZOMPJ	PI Paul Johnson	0.00	0.00	0.00	0.00	0.00	0.00
14NI84	Paid Family Leave	UACKS1	PI Kristin Smith	11,917.13	4,452.58	1,945.17	0.00	0.00	18,314.88
14NI85	2018-19 Grafton RDC Technical	UESBJC	PI Jason Cannon	12,837.91	1,078.40	971.15	0.00	0.00	14,887.46
14NI86	Antibiotic Use in Shelter Cats	UBTSVT	Vet Tech Program	0.00	0.00	389.23	0.00	0.00	389.23
14NI87	Melissa Bauer: Grant-in-Aid	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
14NI88	Food Sources in NH	UACJC1	PI Jessica Carson	5,689.37	1,702.92	1,242.83	0.00	0.00	8,635.12
14NI89	Victim of Crime Act: VOCA FY19	UASHRP	SHARPP Program	20,761.79	7,365.09	2,812.69	0.00	0.00	30,939.57
14NI90	Diet of Adult Puffins	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
14NI91	Code.org K-5 Regional Partner	UALCLN	PI Laura Nickerson	0.00	0.00	1,200.00	0.00	0.00	1,200.00
14NI92	Strong Families Policy & Res.	UACPMT	PI Beth Mattingly	16,371.92	6,882.54	4,757.15	0.00	0.00	28,011.61
14NI93	AACU Civic Learning Grant	UCCMRH	PI Renee Heath	250.00	21.00	525.00	0.00	0.00	796.00
14NI94	SLAN by EFH	UFDOLD	PI Laura Davie	0.00	0.00	0.00	0.00	0.00	0.00
14NI95	NNE ECHO Cares Yr2	UFDOJR	PI Jeanne Ryer	5,005.27	2,117.26	1,987.52	0.00	0.00	9,110.05
14NI96	Using GeoSpatial Analysis	UBNRRC	PI Russell Congalton	4,355.01	365.83	708.13	0.00	0.00	5,428.97
14NI97	Mr. Connolly has ALS	UFDDDA	PI Dan Habib	8,970.82	3,794.63	10,504.18	0.00	0.00	23,269.63
14NI98	NMEF Contract Phase IV	UACMHS	PI E Michele Holt-Shannon	13,909.04	3,482.00	2,608.64	0.00	0.00	19,999.68
14NI99	Georgia Campus SV Campaign	UCWSJS	PI Jane Stapleton	157.50	13.23	465.70	0.00	0.00	636.43
14NJ00	Healthy Aging Caregiving	UFDDJR	PI Jennifer Rabalais	0.00	0.00	0.00	0.00	0.00	0.00
14NJ01	NAHDO Sponsorship	UFDOJP	PI Josephine Porter	2,453.06	1,010.46	5,468.57	0.00	0.00	8,932.09
14NJ02	CUBESWARM (ARCS) Mission	UZSPLK	PI Lynn Kistler	1,707.38	722.22	631.69	0.00	0.00	3,061.29
14NJ03	The Opt-Out Mechanism	JACKS1	PI Kristin Smith	7,566.96	3,094.65	3,509.73	0.00	0.00	14,171.34
14NJ04	African American Experience	UCENKB	PI Kabria Baumgartner	0.00	0.00	0.00	0.00	0.00	0.00
14NJ05	SVP FY19	UASHRP	SHARPP Program	2,857.08	1,208.58	406.54	0.00	0.00	4,472.20
14NJ06	SPIRDV FY19	UASHRP	SHARPP Program	849.33	359.24	2,552.39	0.00	0.00	3,760.96
14NJ07	VOCA-SA FY19	UASHRP	SHARPP Program	674.20	285.19	10.99	0.00	0.00	970.38
14NJ08	VOCA Supp FY19 FY20	UASHRP	SHARPP Program	2,422.50	203.49	262.59	0.00	0.00	2,888.58
14NJ09	Everyday Democracy	UACMHS	PI E Michele Holt-Shannon	29,267.42	9,676.35	5,841.60	0.00	0.00	44,785.37
14NJ10	PESaLTERs Project	UZESAC	PI ALEXANDRA CONTOSTA	13,817.10	5,844.60	9,929.18	0.00	0.00	29,590.88
14NJ11	Role of Mattering S&D Violence	UCPYKE	PI Katie Edwards	0.00	0.00	1,000.00	0.00	0.00	1,000.00
14NJ13	Field Hearing Innovation	UACMHS	PI E Michele Holt-Shannon	5,777.76	1,823.33	2,099.56	0.00	0.00	9,700.65
14NJ14	DVPP FY19	UASHRP	SHARPP Program	4,071.07	1,722.06	2,684.41	0.00	0.00	8,477.54
14NJ15	Role for CDFIS	UACIMS	PI Michael Swack	10,598.76	4,286.61	4,345.93	0.00	0.00	19,231.30
14NJ16	SVP Evaluation Plan	UCWSJS	PI Jane Stapleton	7,446.69	3,149.95	0.00	0.00	0.00	10,596.64
14NJ17	Immigrant Business Development	UACIMS	PI Michael Swack	17,289.90	7,205.73	3,674.35	0.00	0.00	28,169.98
14NJ19	CMMI PTN Year 4 of 5	UFDOJR	PI Jeanne Ryer	75,145.87	21,106.39	68,184.23	0.00	0.00	164,436.49
14NJ20	CMMI PTN Year 4 Analytics	UFDOJR	PI Jeanne Ryer	10,665.81	4,463.10	6,498.17	0.00	0.00	21,627.08
14NJ21	Maine: Leadership Learning	UACMHS	PI E Michele Holt-Shannon	4,121.11	1,062.89	1,036.79	0.00	0.00	6,220.79

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Current Funds									
Research & Sponsored Programs									
14UB80	Limits of Skyrmions	UDPHJZ	PI Jiadong Zang	0.00	0.00	0.00	0.00	0.00	0.00
14UB81	MCH LEND FY17	UFDDEH	PI Elizabeth Humphreys	0.00	0.00	0.00	0.00	0.00	0.00
14UB82	NH-INBRE Year 2	URRADM	Research Office Central Operations	0.00	0.00	0.00	0.00	0.00	0.00
14UB83	NH-INBRE- Year 2	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
14UB84	RBSP-ECT Instrument Suite	UZSPHS	PI Harlan Spence	132,048.74	44,560.25	590,627.37	0.00	0.00	767,236.36
14UB85	Extended Mission Science	UZSPRT	PI Roy Torbert	58,551.74	13,811.87	37,331.95	0.00	0.00	109,695.56
14UB86	Magnetometer Science	UZSPCS	Charles Smith,III	51,689.53	14,616.05	33,484.31	0.00	0.00	99,789.89
14UB87	Instrument Operations	UZSPRT	PI Roy Torbert	33,893.49	14,336.98	25,227.34	0.00	0.00	73,457.81
14UB88	Nurse Examiners Program	UCFRWW	PI Wendy Walsh	0.00	0.00	0.00	0.00	0.00	0.00
14UB89	IPE-SBIRT Training Grant	UFNUPD	PI Pamela Dinapoli	0.00	0.00	0.00	0.00	0.00	0.00
14UB90	Student Success in NH	UGPCJN	PI Jaime Nolan	0.00	0.00	0.00	0.00	0.00	0.00
14UB91	Edmond J Safra Fellow	UCEDWT	PI Winston Thompson	0.00	0.00	0.00	0.00	0.00	0.00
14UB92	Grand Teton National Park	UDESML	PI Joseph M. Liccardi	0.00	0.00	0.00	0.00	0.00	0.00
14UB93	Effect of Hydrocarbon Product	UZOMTW	PI Thomas Weber	0.00	0.00	0.00	0.00	0.00	0.00
14UB94	Plant Invasions	UBNRJE	PI Jenica Allen	0.00	0.00	1,213.43	0.00	0.00	1,213.43
14UB95	Horseshoe Crab Rhythms FY17	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
14UB96	Sea Slug Rhythms FY17	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
14UB97	NE Region Ctr Diagnostics Net	UXFDCS	PI Cheryl Smith	700.80	58.87	3,646.43	0.00	0.00	4,406.10
14UC01	Surveillance of Berberis	UBBIH	PI Iago Hale	0.00	0.00	0.00	0.00	0.00	0.00
14UC02	Natural Coastal Barriers	UZOPJS	PI Joseph Salisbury	14,840.69	2,850.83	4,599.85	0.00	0.00	22,291.37
14UC03	Military Teen Adv. Camp 16-17	UXYTCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
14UC04	Campers Budget	UXYTCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
14UC05	Valuation of Water Quality	UBNRWW	PI Will Wollheim	7,956.32	3,365.51	7,356.50	0.00	0.00	18,678.33
14UC06	Molecular Contributions	UDCHMG	PI Margaret Greenslade	0.00	0.00	0.00	0.00	0.00	0.00
14UC08	CariCOOS Coastal Intelligence	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14UC09	Northern Forest Winter Climate	UZESAC	PI ALEXANDRA CONTOSTA	0.00	0.00	0.00	0.00	0.00	0.00
14UC10	University Partnership Year 4	UFSWMV	Melissa Wells	0.00	0.00	0.00	0.00	0.00	0.00
14UC11	Increasing Cover Crop Adoption	UXFDCM	PI Carl Majewski	477.72	202.06	217.87	0.00	0.00	897.65
14UC12	Stochastic Resonant Ion Heat	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	0.00	0.00	0.00	0.00	0.00	0.00
14UC13	Pliocene & Miocenewarm Climate	UZESMK	PI Muge Komurcu Bayraktar	0.00	0.00	0.00	0.00	0.00	0.00
14UC14	UM NE Benchmarks Yr 2	UXCMSW	PI Seth Wilner	3,060.00	257.03	1,486.13	0.00	0.00	4,803.16
14UC15	NH SARE Yr 3 Legal Issues ED	UXCMSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
14UC16	Health and Living Arrangements	UFSWBK	PI BoRin Kim	18,244.80	1,532.56	9,987.56	0.00	0.00	29,764.92
14UC17	iSCORE	UFCDDR	PI Donald Robin	0.00	0.00	0.00	0.00	0.00	0.00
14UC18	INFEWS-T3: REFEWS	UZESRL	PI Richard Lammers	53,332.17	20,362.71	43,688.25	0.00	0.00	117,383.13
14UC19	DCT Specification Development	UDCEED	PI Eshan Dave	5,776.00	485.17	3,161.89	0.00	0.00	9,423.06
14UC20	Who and How of Microbial Contr	UBNRSF	PI Serita Frey	54,781.80	3,967.54	48,774.80	0.00	0.00	107,524.14
14UC21	Energy-Water-Land-Nexus	UZESRL	PI Richard Lammers	69,606.01	26,245.24	48,404.89	0.00	0.00	144,256.14
14UC22	Contribution of Small Streams	UZESSZ	PI SHANTAR ZUIDEMA	3,846.37	1,627.01	2,763.97	0.00	0.00	8,237.35
14UC23	IBEX Support, Science Analysis	UZSPEM	PI Eberhard Mobius	0.00	0.00	0.00	0.00	0.00	0.00
14UC24	Aquaculture Impact Assess Yr 2	UBBIEF	PI Elizabeth Fairchild	421.50	178.30	1,845.06	0.00	0.00	2,444.86
14UC26	NE Hot Mix Asphalt Pavements	UDCEED	PI Eshan Dave	0.00	0.00	14,300.31	0.00	0.00	14,300.31
14UC27	Use of Forested Habitat	UBMCJF	PI Jeffrey T Foster	8,413.47	1,968.75	22,158.64	0.00	0.00	32,540.86
14UC28	Casco Bay Estuary Partnership	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14UC29	2017 4-H Military Partnership	UXYTCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
14UC30	NEON Digital Camera Imagery	UZESTM	Thomas Milliman	0.00	0.00	0.00	0.00	0.00	0.00
14UC31	Navigating the Trade-Off	UBNRSA	PI Shadi Atallah	23,530.13	1,341.38	9,866.54	0.00	0.00	34,738.05
14UC32	Solar Probe Plus (SPP) Mission	UZSPNS	PI Nathan Schwadron	113,260.07	36,142.43	102,190.37	0.00	0.00	251,592.87
14UC33	Building Resilience in the NE	UBNRRS	PI Richard Smith	11,908.41	771.30	7,789.70	0.00	0.00	20,469.41

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Current Funds									
Research & Sponsored Programs									
14UC34	IBEX Support, Nathan Schwadron	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14UC35	Reverse Synthesis Glycans Yr2	UBMCVR	PI Vern Reinhold	(763.32)	(319.83)	(6,191.54)	0.00	0.00	(7,274.69)
14UC36	Mission Earth:STEM Education	UALCJB	Leitzel Center-Jennifer Bourgeault	14,342.35	6,066.83	6,926.89	0.00	0.00	27,336.07
14UC37	Thawing Permafrost Peatlands	UZESRV	PI Ruth Varner	67,147.30	21,567.60	48,168.72	0.00	0.00	136,883.62
14UC38	Kelp Meal Supplementation	UBBIAN	PI Andre Brito	5,532.79	464.75	11,514.41	0.00	0.00	17,511.95
14UC39	Optical Protein Nanostructures	UBMCFC	PI Feixia Chu	8,807.40	3,725.55	14,150.22	0.00	0.00	26,683.17
14UC40	Prove It	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14UC42	IBEX Operation	UZSPNS	PI Nathan Schwadron	53,823.17	22,767.21	40,991.91	0.00	0.00	117,582.29
14UC43	NH SBIRT-IPE Training Collabo	UFNUPD	PI Pamela Dinapoli	0.00	0.00	0.00	0.00	0.00	0.00
14UC44	Long-Term Warming	UBNRSF	PI Serita Frey	16,386.36	4,124.41	10,438.34	0.00	0.00	30,949.11
14UC45	Fatigue Monitoring	UDCEEB	PI- Erin Santini Bell	1,346.17	113.08	379.40	0.00	0.00	1,838.65
14UC46	Maintaining Cell Polarity	UBMCKV	PI Kristina Varga	15,259.51	604.87	8,405.24	0.00	0.00	24,269.62
14UC47	GOM-2 Deepwater Methane	UZMSDD	PI David Divins	20,089.23	2,732.58	13,579.86	0.00	0.00	36,401.67
14UC48	Vibrio Detection With Phage	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
14UC52	Electron Microphysics	UZSPDV	PI Daniel Verscharen	0.00	0.00	0.00	0.00	0.00	0.00
14UC53	Ed for Farm Women in NH	UXFDKM	PI Kelly McAdam	4,658.85	1,970.73	1,723.70	0.00	0.00	8,353.28
14UC54	Rhizosphere Microbiome	UBNRSJ	PI Stuart Grandy	4,943.90	389.84	22,520.89	0.00	0.00	27,854.63
14UC56	Enhanced Circular Dichroism	UBMCKV	PI Kristina Varga	0.00	0.00	0.00	0.00	0.00	0.00
14UC57	ECOGIG-2	UZOPKZ	PI Kai Ziervogel	0.00	0.00	0.00	0.00	0.00	0.00
14UC58	Measurements and Scaling	UZOPBJ	PI Bror Jonsson	1,413.88	598.07	1,016.02	0.00	0.00	3,027.97
14UC59	Langrangian Particle Tracking	UZOPBJ	PI Bror Jonsson	0.00	0.00	0.00	0.00	0.00	0.00
14UC60	Carbon Observations	UZOPJS	PI Joseph Salisbury	2,301.32	973.44	924.48	0.00	0.00	4,199.24
14UC61	Environmental Infrastructures	UCPSJS	PI Jeannie Sowers	1,883.00	158.17	0.00	0.00	0.00	2,041.17
14UC62	Photovoice Project	UFHMSA	PI Semra Aytur	678.50	0.00	101.78	0.00	0.00	780.28
14UC63	Reducing Risk Through Data	UXCMSW	PI Seth Wilner	510.50	42.88	194.79	0.00	0.00	748.17
14UC64	Resolving Fine-Scale Coupling	UZOPDV	PI Douglas Vandemark	21,420.67	9,060.97	17,825.78	0.00	0.00	48,307.42
14UC65	Opioid Epidemic Treatment	ULLAEL	PI Eugenia Liu	0.00	0.00	0.00	0.00	0.00	0.00
14UC67	MCH LEND FY18	UFDDDEH	PI Elizabeth Humphreys	0.00	0.00	0.00	0.00	0.00	0.00
14UC68	IES RENEW-Year 3	UFDDJM	PI Joanne Malloy	200.00	0.00	94,077.62	0.00	0.00	94,277.62
14UC69	Super-Eddington Phase	UZSPDL	PI Dachen Lin	2,931.75	1,240.12	2,106.79	0.00	0.00	6,278.66
14UC70	Horseshoe Crab Rhythms FY18	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
14UC71	Sea Slug Rhythms FY18	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
14UC73	NH-INBRE Year 3	UBMCWT	PI William K Thomas	(5,087.16)	(396.14)	(30,362.96)	0.00	0.00	(35,846.26)
14UC74	C-Rex2	UZSPMA	Lessard Help	44,465.06	10,792.39	37,967.05	0.00	0.00	93,224.50
14UC75	CoastalCirculation Application	UZOPDV	PI Douglas Vandemark	19,570.51	5,993.19	15,384.33	0.00	0.00	40,948.03
14UC76	University Partnership Year 5	UFSWMV	Melissa Wells	4,229.33	1,789.02	11,456.32	0.00	0.00	17,474.67
14UC77	STEM Education	UALCJB	Leitzel Center-Jennifer Bourgeault	0.00	0.00	0.00	0.00	0.00	0.00
14UC78	Blue Waters Grad Fellowship	UZOMSC	PI Salme Cook	6,186.05	0.00	0.00	0.00	0.00	6,186.05
14UC79	Effects of Catchment on Water	UBNRMD	PI Mark Ducey	40,790.42	5,175.67	25,226.06	0.00	0.00	71,192.15
14UC81	Tech-Transfer for NH Beekeeper	UXFDOS	PI Olivia Saunders	10,324.46	2,170.56	2,690.64	0.00	0.00	15,185.66
14UC82	LD Network Facilitation Seed	UDCEMG	PI Majid Ghayoomi	0.00	0.00	0.00	0.00	0.00	0.00
14UC83	Using DNA Methods	UDCEAW	PI Alison Watts	21,309.85	5,072.70	26,948.44	0.00	0.00	53,330.99
14UC84	Litter Quality and Stream Food	UBNRAW	PI Adam Wymore	7,223.47	1,431.31	4,370.71	0.00	0.00	13,025.49
14UC85	Multi-Sensor-Air-Sea Studies	UZOPDV	PI Douglas Vandemark	29,138.05	11,094.99	22,240.74	0.00	0.00	62,473.78
14UC86	Understanding Role of Moisture	UZESMP	PI Michael Palace	0.00	0.00	0.00	0.00	0.00	0.00
14UC87	2018 4-H Military Partnership	UXYTCC	PI Charlotte Cross	2,161.44	74.70	2,961.29	0.00	0.00	5,197.43
14UC88	Epigenetic Barriers	UBMCFC	PI Feixia Chu	20,356.24	1,074.75	28,476.11	0.00	0.00	49,907.10
14UC89	NH SBIRT-IPE Training Year 3	UFNUPD	PI Pamela Dinapoli	3,768.46	316.56	326.80	0.00	0.00	4,411.82
14UC90	Low pH in the Coastal Waters	UZOPJS	PI Joseph Salisbury	2,671.22	1,129.92	1,919.56	0.00	0.00	5,720.70

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
15C959	Reaching Rural NH with Tech - CS	UK1ASV	Network NH Now	0.00	0.00	0.00	0.00	0.00	0.00
15C964	UNH A-Lot Retrofit - CS	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
15C965	2013 Eelgrass Imagery - CS	URPREP	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
15C967	Aquaculture Raft - CS	UDMEMS	PI M R Swift	0.00	0.00	0.00	0.00	0.00	0.00
15C970	Child Welfare Tuition Partners - CS	UFSWAB	PI Anne Broussard	0.00	0.00	0.00	0.00	0.00	0.00
15C971	NARF-Net Cost Share	UZMSMC	PI Michael Chambers	0.00	0.00	0.00	0.00	0.00	0.00
15C972	Demography Ecosystems-CoopExt - CS	UBNRMD	PI Mark Ducey	1,785.55	755.28	1,206.90	0.00	0.00	3,747.73
15C973	USFS Demography & Ecosystems - CS	UCSOKJ	PI Kenneth Johnson	0.00	0.00	0.00	0.00	0.00	0.00
15C974	Cost Share	UFDDDB	PI Debra Brucker	0.00	0.00	0.00	0.00	0.00	0.00
15C978	Climate Adaptation for Roads - CS	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
15C980	Red Pine Decline - CS	UBNRTL	PI Thomas Lee	0.00	0.00	0.00	0.00	0.00	0.00
15C986	NSF Program Officer - CS	UDCHRJ	PI Richard Johnson	0.00	0.00	0.00	0.00	0.00	0.00
15C988	Stable Isotope Instrumentation - CS	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
15C991	Tapping Wild Wheat - CS	UBBIH	PI Iago Hale	0.00	0.00	0.00	0.00	0.00	0.00
15C992	Rockingham County FOA&Discover - CS	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
15C995	Cost Share	UBBITD	PI Thomas M Davis	0.00	0.00	0.00	0.00	0.00	0.00
15C998	2015 SBDC - CS	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
15C998	2015 SBDC - CS	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
15C998	2015 SBDC - CS	UESBRG	PI - Richard Grogan	0.00	0.00	0.00	0.00	0.00	0.00
15CA00	Merrimack Watershed - CS	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
15CA02	Hampton-Seabrook Dunes - CS	UXNTAE	PI Alyson Eberhardt	0.00	0.00	0.00	0.00	0.00	0.00
15CA03	Improved Ecosystem Indicators - CS	UDCEAW	PI Alison Watts	0.00	0.00	0.00	0.00	0.00	0.00
15CA04	Biopalooza II - CS	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
15CA05	Cost Share	UXFDRS	PI Rebecca Sideman	1,639.76	693.59	1,108.37	0.00	0.00	3,441.72
15CA06	Slavery and the Making - CS	UCENSM	PI Sean Moore	0.00	0.00	0.00	0.00	0.00	0.00
15CA07	UNH USDA NE Climate Hub - CS	UBDEJW	PI Jon Wraith	221.00	93.39	149.34	0.00	0.00	463.73
15CA08	Cost Share	UZESSO	PI Scott Ollinger	1,480.71	626.23	1,000.78	0.00	0.00	3,107.72
15CA11	CPE FY16 - CS	UFSWPS	PI Patrick Shannon	0.00	0.00	0.00	0.00	0.00	0.00
15CA12	CPE FY17 - CS	UFSWPS	PI Patrick Shannon	0.00	0.00	0.00	0.00	0.00	0.00
15CA13	2015 PREP Estuarine Monitoring - CS	UZMSJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
15CA14	2015 PREP Estuarine Monitoring - CS	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
15CA15	UCEDD FY16 - CS	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
15CA16	NH NASA EPSCoR RID 2015-2018 - CS	UZSPAG	PI Antoinette Galvin	13,460.19	5,693.70	9,098.10	0.00	0.00	28,251.99
15CA17	2015-16 Great Bay SWMP Cost Share	UZMSJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
15CA18	Emergency Erosion Control - CS	UXCMSS	PI Sarah Smith	0.00	0.00	0.00	0.00	0.00	0.00
15CA19	White Pine Forest Health CS	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
15CA20	Fast Forward FY17 - CS	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
15CA21	Fast Forward FY16 - CS	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
15CA22	Expanding the Safety Net-CS	UACCTR	Psychological & Counseling Services	0.00	0.00	0.00	0.00	0.00	0.00
15CA23	Student Support Services - CS	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00	0.00
15CA24	USDA Soil Moisture - CS	UDCEJJ	PI-Jennifer Jacobs	0.00	0.00	0.00	0.00	0.00	0.00
15CA25	Data Center Airflow - CS	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
15CA26	Analysis of Polyamines - CS	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
15CA29	Fleet Replacement Phase VI - CS	UQTADT	PI - Dirk Timmons	0.00	0.00	0.00	0.00	0.00	0.00
15CA31	SG Aquaculture-Tech Transfer - CS	UZMSMC	PI Michael Chambers	0.00	0.00	0.00	0.00	0.00	0.00
15CA32	Autonomous Rovers - CS	UZSPAG	PI Antoinette Galvin	170.30	72.03	115.10	0.00	0.00	357.43
15CA33	NSF Program Officer Year 2 - CS	UDCHRJ	PI Richard Johnson	0.00	0.00	0.00	0.00	0.00	0.00
15CA34	StewNet Habitat Restoration - CS	UXNTMC	PI Malin Clyde	0.00	0.00	0.00	0.00	0.00	0.00
15CA35	Food Security - CS	UFDDDB	PI Debra Brucker	768.58	325.04	109.37	0.00	0.00	1,202.99

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Current Funds									
Research & Sponsored Programs									
15CA94	Apalachicola Bay Intertidal - CS	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
15CA96	NH Humanities Collaborative - CS	UCDOHB	PI Heidi Bostic	0.00	0.00	0.00	0.00	0.00	0.00
15CA97	2017 SBDC Cost Share	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
15CA98	WRRC Info Transfer YR2 - CS	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
15CA99	WRRC Administration YR2 - CS	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
15CAD1	UNH P1 Cost Share Adjustments	UUMISC	Institutional Expenses	0.00	0.00	0.00	0.00	0.00	0.00
15CAES	AES Undistributed Salaries	UBAESA	Agricultural Experiment Station Adm	0.00	0.00	0.00	0.00	0.00	0.00
15CAES	AES Undistributed Salaries	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UAADVI	University Advising	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UAARCM	Academic Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UACARS	Carsey School	(12,809.29)	(6,719.52)	0.00	0.00	0.00	(19,528.81)
15CAUS	Undistributed Sals for Acad Affairs	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UACCTR	Psychological & Counseling Services	10,165.94	4,274.99	0.00	0.00	0.00	14,440.93
15CAUS	Undistributed Sals for Acad Affairs	UACPMT	PI Beth Mattingly	17,111.59	6,795.27	0.00	0.00	0.00	23,906.86
15CAUS	Undistributed Sals for Acad Affairs	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UAENLL	PI Leonard Lamberti	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UAGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UAHPAC	PI Amy Culp	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UASHRP	SHARPP Program	872.77	369.18	0.00	0.00	0.00	1,241.95
15CAUS	Undistributed Sals for Acad Affairs	UAUPWB	Upward Bound	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00	0.00
15CB00	Rainbow Smelt Resource - CS	UBBIBD	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
15CB01	Metagenomic Analysis - CS	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
15CB02	NaED: Spencer Postdoctoral - CS	UCENKB	PI Kabria Baumgartner	0.00	0.00	0.00	0.00	0.00	0.00
15CB03	Old-Growth Forests Dynamics - CS	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
15CB04	Long-Term Research in Northern - CS	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
15CB05	Chaga Resources in the WMNF - CS	UBNRHA	PI Heidi Asbjornsen	6,237.60	2,638.43	4,482.35	0.00	0.00	13,358.38
15CB06	UNH Asset Management Grant - CS	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
15CB07	NSRC: Theme 2 Cost Share	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
15CB08	NH Space Grant Cost Share	UZSPAG	PI Antoinette Galvin	0.00	0.00	2,329.57	0.00	0.00	2,329.57
15CB09	CPE FY18 - CS	UFSWMV	Melissa Wells	0.00	0.00	0.00	0.00	0.00	0.00
15CB10	2017 Estuarine Monitoring - CS	UZMSTG	PI Thomas Gregory	3,357.20	1,420.10	2,412.63	0.00	0.00	7,189.93
15CB11	Effects of Stress Factors - CS	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	0.00
15CB12	2017-18 NOAA Great Bay Monitor - CS	UZMSTG	PI Thomas Gregory	0.00	0.00	0.00	0.00	0.00	0.00
15CB13	Cost Share	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
15CB15	Cost Share	UDESJB	PI Julia Bryce	0.00	0.00	0.00	0.00	0.00	0.00
15CB16	NHIRC Dev. Watts Pipe Tool - CS	UDEEKC	PI Kent Chamberlin	0.00	0.00	0.00	0.00	0.00	0.00
15CB17	Northern Forest Response - CS	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
15CB18	Student Support Services-Yr 3 - CS	UACARX	Center for Academic Resources	5,919.24	2,503.84	673.84	0.00	0.00	9,096.92
15CB19	CS Neural Pathways	UCPYSC	PI Sergios Charntikov	0.00	0.00	0.00	0.00	0.00	0.00
15CB20	CS cAMP Signaling	UBMCXC	PI Xuanmao Chen	0.00	0.00	0.00	0.00	0.00	0.00
15CB21	CS Diagnostic Sensor	UDKEJH	PI Jeffrey Halpern	0.00	0.00	0.00	0.00	0.00	0.00
15CB22	CS Design Principles	UDKEKJ	PI Kyung Jae Jeong	0.00	0.00	0.00	0.00	0.00	0.00
15CB23	CS Implantable Sensor	UDEEES	PI Edward Song	0.00	0.00	0.00	0.00	0.00	0.00
15CB24	CS Salary Cap	UBMCRC	PI Rick H Cote	0.00	0.00	0.00	0.00	0.00	0.00
15CB25	EPO Regulated Eythropoiesis C-S	UBMCDW	PI Don Wojchowski	1,021.72	85.82	0.00	0.00	0.00	1,107.54
15CB26	Southern Pine Beetle Long Isl - CS	UBNRJG	PI Jeff Garnas	598.63	253.19	221.47	0.00	0.00	1,073.29

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Current Funds									
Research & Sponsored Programs									
15CB95	Great Bay Waterbody - CS	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
15CB96	SeaPaddock - CS	UZMSMC	PI Michael Chambers	0.00	0.00	0.00	0.00	0.00	0.00
15CB97	Americorp - CS	UCPSDB	PI Daniel Bromberg	0.00	0.00	0.00	0.00	0.00	0.00
15CB98	Natural Sediment Event - CS	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
15CBUS	Undistributed Salaries for COLSA	UBDRCM	COLSA RCM	78,221.46	30,020.18	0.00	0.00	0.00	108,241.64
15CC02	JSHS 2019 - CS	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
15CCUS	Undistributed Salaries for COLA	UCCINJ	The Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
15CCUS	Undistributed Salaries for COLA	UCCRCM	COLA Responsibility Center	819.00	346.41	0.00	0.00	0.00	1,165.41
15CCUS	Undistributed Salaries for COLA	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	0.00	0.00	0.00	0.00
15CCUS	Undistributed Salaries for COLA	UCFRKL	PI Kimberly Lema	0.00	0.00	0.00	0.00	0.00	0.00
15CCUS	Undistributed Salaries for COLA	UCFRL0	Family Research Lab	0.00	0.00	0.00	0.00	0.00	0.00
15CCUS	Undistributed Salaries for COLA	UCPYKE	PI Katie Edwards	0.00	0.00	0.00	0.00	0.00	0.00
15CDUS	Undistributed Salaries for CEPS	UD0BSC	CEPS Business Service Ctr	0.00	0.00	0.00	0.00	0.00	0.00
15CDUS	Undistributed Salaries for CEPS	UD0RCM	CEPS RCM Allocations	0.00	0.00	0.00	0.00	0.00	0.00
15CEUS	Undistributed Salaries PAUL	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
15CEUS	Undistributed Salaries PAUL	UESBCA	Compliance Assistance	0.00	0.00	0.00	0.00	0.00	0.00
15CEUS	Undistributed Salaries PAUL	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
15CEUS	Undistributed Salaries PAUL	UESBCO	Concord	0.00	0.00	0.00	0.00	0.00	0.00
15CEUS	Undistributed Salaries PAUL	UESBDC	Small Business Development Center	0.00	0.00	0.00	0.00	0.00	0.00
15CEUS	Undistributed Salaries PAUL	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
15CEUS	Undistributed Salaries PAUL	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
15CEUS	Undistributed Salaries PAUL	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
15CEUS	Undistributed Salaries PAUL	UESBTR	SBDC Training	0.00	0.00	0.00	0.00	0.00	0.00
15CFUS	Undistributed Salaries for SHHS	UFIOD0	Institute on Disability	113,003.73	47,785.64	0.00	0.00	0.00	160,789.37
15CFUS	Undistributed Salaries for SHHS	UFXRCM	Health and Human Services RCM	0.00	0.00	0.00	0.00	0.00	0.00
15CGUS	Undistributed Sals for Gen Admin	UGCEJG	PI Joshua Gagnon	0.00	0.00	0.00	0.00	0.00	0.00
15CGUS	Undistributed Sals for Gen Admin	UGGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
15CRUS	Undistributed Sal for Research & PS	URRRCM	VP Research RCM	2,928.76	1,238.86	0.00	0.00	0.00	4,167.62
15CX00	Undistributed Salaries - CE	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXEFNE	Nutrition Connections	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXFHYD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXNTRS	Natural Resources	12,371.27	5,233.04	0.00	0.00	0.00	17,604.31
15CX00	Undistributed Salaries - CE	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXYTDE	PI Deborah Luppold	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
15CZCU	Undistributed Salaries for EOS-CSRC	UZARCM	EOS RCM Allocation	108,703.11	45,981.43	0.00	0.00	0.00	154,684.54

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Current Funds									
Research & Sponsored Programs									
166227	Year 19 External Projects	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
166228	Year 19 Internal Projects	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
166229	2014-2016 EPA GRO Fellowship	UDCEAW	PI Alison Watts	0.00	0.00	0.00	0.00	0.00	0.00
166230	UNH Eelgrass 2014 Mapping	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
166231	2015 Tidal Tributary Sampling	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
166232	2015 PREP Estuarine Monitoring	UZMSJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
166233	2015 PREP Estuarine Monitoring	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
166234	PREP Year 20	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
166235	PREP 20 Internal Projects	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
166236	PREP 20 External Projects	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
166237	Oyster Monitoring PREP 2015	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
166238	Stormwater Runoff Nutrients	UDCEJH	PI James Houle	0.00	0.00	12,836.53	0.00	0.00	12,836.53
166239	Impervious Surface Assessment	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
166240	Nitrogen Removal Beaver Ponds	UBNRCW	PI Christopher Whitney	0.00	0.00	2,226.60	0.00	0.00	2,226.60
166241	2016 Tidal Tributary Sampling	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
166242	PREP Year 21 Work Plan 2016	UZMSPE	PI PREP	15,708.32	6,644.54	21,220.43	0.00	0.00	43,573.29
166243	Gulfwatch-Musselwatch	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
166244	Eelgrass Analyses	UZMSTG	PI Thomas Gregory	0.00	0.00	0.00	0.00	0.00	0.00
166245	2017 Estuarine Monitoring	UZMSTG	PI Thomas Gregory	3,641.99	1,540.55	2,223.82	0.00	0.00	7,406.36
166246	Tech. Support Stormwater BMPs	UDCEJH	PI James Houle	6,382.46	2,699.81	3,829.11	0.00	0.00	12,911.38
166247	FY 2018 PREP Workplan: Year 22	UZMSPE	PI PREP	91,054.15	37,206.71	41,061.13	0.00	0.00	169,321.99
166248	Tidal Tributary Monitoring	UBNRWM	PI William Mcdowell	0.00	0.00	73.13	0.00	0.00	73.13
166249	Tidal Tributary Monitoring	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
166250	Nutrient Sensor Action Stage1	UBNRWW	PI Will Wolheim	0.00	0.00	580.63	0.00	0.00	580.63
166251	PREP 2018 Tidal Tributary Samp	UBNRWM	PI William Mcdowell	2,587.31	1,094.46	821.42	0.00	0.00	4,503.19
16C083	2017 SBDC In-Kind Cost Share	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
17C004	External Cost Share	UDCSRB	PI Radim Bartos	0.00	0.00	0.00	0.00	0.00	0.00
17C006	External Cost Share	UK1ASV	Network NH Now	0.00	0.00	0.00	0.00	0.00	0.00
17C008	CPE External Cost Share-Cash FY16	UFSWPS	PI Patrick Shannon	0.00	0.00	0.00	0.00	0.00	0.00
17C010	Hampton-Seabrook Dunes- External CS	UXNTAE	PI Alyson Eberhardt	0.00	0.00	0.00	0.00	0.00	0.00
17C014	External Cost Share	UDMEIT	PI Igor Tsukrov	3,987.96	334.99	1,989.27	0.00	0.00	6,312.22
17C015	External Cost Share	UPPDJL	PI James Lapolla	0.00	0.00	0.00	0.00	0.00	0.00
17C019	NHIRC Dev. Watts Pipe Tool Ext CS	UDEEKC	PI Kent Chamberlin	13,291.59	514.29	0.00	0.00	0.00	13,805.88
181042	CORE Infrastructure	UDMEKB	PI Kenneth Baldwin	0.00	0.00	95,890.52	0.00	0.00	95,890.52
181044	Extended MHD	UZSPKG	PI Kai Germaschewski	0.00	0.00	0.00	0.00	0.00	0.00
181045	Fast Magnetic Reconnection	UZSPWF	PI William Fox	0.00	0.00	0.00	0.00	0.00	0.00
181050	DoE HEDLP	UZSPAB	Amitava Bhattacharjee	0.00	0.00	0.00	0.00	0.00	0.00
181056	Spinel-CAREER	UDKEXT	PI Xiaowei Teng	2,358.77	103.38	(1,744.80)	0.00	0.00	717.35
181061	Optimizing the Energy Usage	UZOMCW	PI Colin Ware	0.00	0.00	0.00	0.00	0.00	0.00
181064	Nucleon & Nuclear Studies	UDPHKS	PI Karl Slifer	0.00	0.00	0.00	0.00	0.00	0.00
181065	Short-Range Correlations	UDPHPS	PI Patricia Solvignon	2,152.45	180.81	606.65	0.00	0.00	2,939.91
181066	Nucleon & Nuclear Studies FY16	UDPHKS	PI Karl Slifer	0.00	0.00	0.00	0.00	0.00	0.00
181067	CACTUS Model Validation	UDMEMW	PI Martin Wosnik	0.00	0.00	0.00	0.00	0.00	0.00
181068	Surface Molecular Chemistry	UDCHGL	PI Gonghu Li	30,702.87	5,667.70	19,032.96	0.00	0.00	55,403.53
181069	DOE EPSCoR	UDPHJZ	PI Jiadong Zang	38,975.22	5,118.13	27,491.96	0.00	0.00	71,585.31
181070	Engineering Materials Modeling	UDMEMK	PI Marko Knezevic	0.00	0.00	0.00	0.00	0.00	0.00
181071	Surface Molecular Chem-Synthes	UDCHCC	PI Christine A. Caputo	8,066.67	0.00	13,897.06	0.00	0.00	21,963.73
181072	Nucleon & Nuclear Studies FY17	UDPHKS	PI Karl Slifer	0.00	0.00	0.00	0.00	0.00	0.00
181073	Irradiated Fuel Rods	UDCERM	PI Ricardo Medina	22,689.45	898.98	55,274.07	0.00	0.00	78,862.50

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
193287	Evaluating Bystander Preventn	UCPYKE	PI Katie Edwards	0.00	0.00	0.00	0.00	0.00	0.00
193288	Safety Net	UACCTR	Psychological & Counseling Services	0.00	0.00	(457.46)	0.00	0.00	(457.46)
193289	Technology for Older Adults	UFOTKV	PI Kerryellen Vroman	13,141.34	738.89	10,138.53	0.00	0.00	24,018.76
193290	StatsRRTC Year 3	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
193291	GreenDot	UCPYVB	PI Victoria Banyard	0.00	0.00	0.00	0.00	0.00	0.00
193292	Calcium Channels of Anxiety	UBBIAA	PI Arturo Andrade	13,461.56	1,130.78	13,010.16	0.00	0.00	27,602.50
193293	AT Connects FY16	UFDDSD	PI Sonke Dornblut	0.00	0.00	0.00	0.00	0.00	0.00
193294	EPM RRTC	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
193294	EPM RRTC	UFDDDB	PI Debra Brucker	0.00	0.00	0.00	0.00	0.00	0.00
193296	Role of AC3 Neuronal Activity	UBMCXC	PI Xuanmao Chen	0.00	0.00	0.00	0.00	0.00	0.00
193297	Expansion of NHOHS Program	UFDDKA	PI Karla Armenti	0.00	0.00	0.00	0.00	0.00	0.00
193299	UCEDD FY17	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
193300	Expansion of NHOHS Program Yr2	UFDDKA	PI Karla Armenti	0.00	0.00	0.00	0.00	0.00	0.00
193301	NEGC Year 5	UFDDMC	PI Monica McClain	0.00	0.00	0.00	0.00	0.00	0.00
193302	GreenDot Year 2	UCPYVB	PI Victoria Banyard	0.00	0.00	0.00	0.00	0.00	0.00
193303	Evaluating Bystander Prevent-5	UCPYKE	PI Katie Edwards	52.00	4.37	26.78	0.00	0.00	83.15
193304	NH Disability Public Health	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
193305	Non-Residential and Community	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	0.00	0.00	0.00	0.00
193305	Non-Residential and Community	UCSOSP	PI Sharyn Potter	0.00	0.00	0.00	0.00	0.00	0.00
193306	StatsRRTC Year 4	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
193307	mRNP Closed-Loop Structure	UBMCCD	PI Clyde Denis	0.00	0.00	0.00	0.00	0.00	0.00
193309	Firearm Risk and Safety	UCFRKL	PI Kimberly Lema	14,419.18	2,612.64	18,100.54	0.00	0.00	35,132.36
193310	AT Leadership FY17	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
193311	AT State FY17	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
193312	Sexual Violence: Peer-Led Int.	UCPYKE	PI Katie Edwards	0.00	0.00	0.00	0.00	0.00	0.00
193313	EPM RRTC Year 2	UFDDDB	PI Debra Brucker	0.00	0.00	0.00	0.00	0.00	0.00
193314	Understanding Family Stability	UACPMT	PI Beth Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
193315	Reg Ceramide-Based Therapeutic	UBMCBB	PI Brian Barth	34,949.03	9,975.98	44,985.51	0.00	0.00	89,910.52
193316	Expanding the Safety Net	UACCTR	Psychological & Counseling Services	(636.92)	(266.87)	(318.14)	0.00	0.00	(1,221.93)
193317	The Cognitive Thalamus	UCPYRM	PI Robert Mair	15,503.84	1,167.83	20,471.40	0.00	0.00	37,143.07
193318	NE Regional Genetics Network	UFDDMC	PI Monica McClain	1,297.00	101.17	39,187.61	0.00	0.00	40,585.78
193319	UCEDD FY18-FY22	UFDDCD	PI Charles Drum	0.00	0.00	1,019.46	0.00	0.00	1,019.46
193320	NH Disability Public Health	UFDDCD	PI Charles Drum	241.50	20.29	1,148.17	0.00	0.00	1,409.96
193321	Expansion of NHOHS Program Yr3	UFDDKA	PI Karla Armenti	0.00	0.00	(130.00)	0.00	0.00	(130.00)
193322	NonResidential & Community-Yr2	UCEVWC	Ending Violence/Women on Campus	7,038.16	591.22	10,476.57	0.00	0.00	18,105.95
193323	CIBBR Administrative Core	UBMCRC	PI Rick H Cote	0.00	0.00	0.00	0.00	0.00	0.00
193325	Shaping MSn Technology	UBMCVR	PI Vern Reinhold	4,528.65	1,519.93	5,169.65	0.00	0.00	11,218.23
193326	Development and Pilot Trial	UCPYKE	PI Katie Edwards	50,950.76	10,598.63	119,409.73	0.00	0.00	180,959.12
193327	CIBBR: Research Core	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
193328	Research Core Equipment	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
193329	CIBBR: Neural Pathways	UCPYSC	PI Sergios Chamtikov	0.00	0.00	0.00	0.00	0.00	0.00
193330	CIBBR: cAMP Signaling	UBMCXC	PI Xuanmao Chen	0.00	0.00	0.00	0.00	0.00	0.00
193331	CIBBR: Diagnostic Sensor	UDKEJH	PI Jeffrey Halpern	(207.00)	0.00	(7,530.06)	0.00	0.00	(7,737.06)
193332	CIBBR: Design Principles	UDKEKJ	PI Kyung Jae Jeong	(80.00)	0.00	(40.40)	0.00	0.00	(120.40)
193333	CIBBR: Implantable Sensor	UDEEES	PI Edward Song	0.00	0.00	0.00	0.00	0.00	0.00
193334	EPO Regulated Eythropoiesis	UBMCDW	PI Don Wojchowski	61,431.66	21,136.02	106,928.47	0.00	0.00	189,496.15
193336	StatsRRTC Year 5	UFDDAH	PI Andrew Houtenville	47,187.93	14,304.81	309,795.28	0.00	0.00	371,288.02
193337	Understanding Family Stability	UACPMT	PI Beth Mattingly	8,163.44	2,914.52	6,888.96	0.00	0.00	17,966.92
193338	Job Crafting Intervention	UFDDVS	PI Vidya Sundar	24,381.67	3,929.01	15,935.79	0.00	0.00	44,246.47

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Current Funds									
Research & Sponsored Programs									
193339	Serratia Pathogenesis	UBMCLT	PI Louis S Tisa	11,682.68	361.86	6,190.09	0.00	0.00	18,234.63
193340	AT Leadership FY18	UFDDTW	PI Therese Willkomm	19,726.77	5,843.92	17,962.34	0.00	0.00	43,533.03
193341	AT State FY18	UFDDTW	PI Therese Willkomm	22,849.97	5,628.44	111,139.75	0.00	0.00	139,618.16
193342	Behavioral Health Workforce	UFSWWL	PI Will Lusenhop	42,326.41	11,618.63	88,356.70	0.00	0.00	142,301.74
193343	EPM RRTC Year 3 of 5	UFDDDB	PI Debra Brucker	48,745.70	12,053.50	239,184.72	0.00	0.00	299,983.92
193344	Safety Net Year 3	UACCTR	Psychological & Counseling Services	6,695.32	2,728.62	(16,655.29)	0.00	0.00	(7,231.35)
193345	Stress Erythropoiesis	UBMCDW	PI Don Wojchowski	57,446.22	19,450.16	38,832.55	0.00	0.00	115,728.93
193346	Sexual Violence: Peer-Led Yr2	UCPYKE	PI Katie Edwards	81,816.84	20,250.11	98,469.71	824.08	0.00	201,360.74
193347	GreenDot Year 3	UCEVWC	Ending Violence/Women on Campus	20,651.98	3,271.92	102,158.16	0.00	0.00	126,082.06
193347	GreenDot Year 3	UCPSYC	Psychology	(215.00)	(5.46)	(104.72)	0.00	0.00	(325.18)
193348	Living Well NH Quality Frame	UFDDL	PI Linda Bimbo	66,707.87	28,217.18	50,496.05	0.00	0.00	145,421.10
193349	AT Leadership FY19	UFDDTW	PI Therese Willkomm	0.00	0.00	137.48	0.00	0.00	137.48
193350	Type 3 Adenylyl Cyclase	UBMCXC	PI Xuanmao Chen	0.00	0.00	0.00	0.00	0.00	0.00
193351	NIH IPA - Houtenville	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
193352	Contact Lens-Corneal Melting	UDKEKJ	PI Kyung Jae Jeong	14,717.38	555.87	90,664.57	0.00	0.00	105,937.82
193353	NE Regional Genetics Network-2	UFDDPA	PI Peter Antal	60,779.49	11,007.23	71,573.18	0.00	0.00	143,359.90
193354	CIBBR Yr2: Administrative Core	UBMCRC	PI Rick H Cote	46,133.29	14,118.06	42,805.93	0.00	0.00	103,057.28
193355	CIBBR Yr2: Research Core	UBMCWT	PI William K Thomas	12,608.89	3,171.05	16,848.29	0.00	0.00	32,628.23
193356	CIBBR Yr2: Research Core Equip	UBMCWT	PI William K Thomas	0.00	0.00	147,000.00	0.00	0.00	147,000.00
193357	CIBBR Yr2: Neural Pathways	UCPYSC	PI Sergios Chamtikov	39,364.82	5,646.50	102,675.35	0.00	0.00	147,686.67
193358	CIBBR Yr2: cAMP Signaling	UBMCXC	PI Xuanmao Chen	54,313.08	3,867.91	55,361.49	0.00	0.00	113,542.48
193359	CIBBR Yr2: Diagnostic Sensor	UDKEJH	PI Jeffrey Halpern	31,241.63	3,602.59	50,492.80	0.00	0.00	85,337.02
193360	CIBBR Yr2: Design Principles	UDKEKJ	PI Kyung Jae Jeong	40,659.31	6,311.56	59,063.10	0.00	0.00	106,033.97
193361	CIBBR Yr2: Implantable Sensor	UDEEES	PI Edward Song	45,472.43	6,390.53	36,810.12	0.00	0.00	88,673.08
193362	NH Disability Public Health 3	UFDDKP	PI Kim Phillips	73,457.94	25,199.04	54,751.53	0.00	0.00	153,408.51
193363	UCEDD FY19	UFDDL	PI Linda Bimbo	121,908.16	47,692.37	43,586.28	0.00	0.00	213,186.81
193364	Expansion of NHOHS Program Yr4	UFDDKA	PI Karla Armenti	32,037.50	13,551.89	12,944.94	0.00	0.00	58,534.33
193365	NonResidential & Community-Yr3	UCEVWC	Ending Violence/Women on Campus	33,001.44	13,795.85	20,013.22	0.00	0.00	66,810.51
193366	Ecophysical Genomics	UBMCMA	PI Matthew MacManes	0.00	0.00	30,874.48	0.00	0.00	30,874.48
193367	Role of GLI2 in B Cell Biology	UBMCSE	PI Sherine Elsawa	0.00	0.00	7,178.63	0.00	0.00	7,178.63
193368	Shaping MSn Technology Year2	UBMCVR	PI Vern Reinhold	42,924.44	16,170.62	29,843.00	0.00	0.00	88,938.06
193369	CIBBR Yr2: Pilot: Multiscale	UDKEHV	PI Harish Vashisth	1,666.68	140.01	1,664.89	0.00	0.00	3,471.58
193370	STATS RRTC	UFDDAH	PI Andrew Houtenville	7,434.91	2,006.12	2,119.81	0.00	0.00	11,560.84
193371	EPM RRTC Year 4 of 5	UFDDDB	PI Debra Brucker	1,800.00	151.20	1,685.72	0.00	0.00	3,636.92
193372	Job Crafting Intervention Yr2	UFDDVS	PI Vidya Sundar	5,333.80	1,750.23	3,577.46	0.00	0.00	10,661.49
193374	Opiate Use DisorderTreatment	UFNUGH	PI Gene Harkless	0.00	0.00	0.00	0.00	0.00	0.00
193375	AT State FY19	UFDDTW	PI Therese Willkomm	3,334.31	642.23	1,748.51	0.00	0.00	5,725.05
193376	IHPP SAMHSA	UFDOJR	PI Jeanne Ryer	12,116.60	3,792.73	4,360.13	0.00	0.00	20,269.46
197004	Coastal Basin DFIRMS	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
197005	NH Coastal Risk Map	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
197006	Rockingham County FOA&Discover	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
197007	FEMA Risk MAP FY15	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
197008	Floodplan Mapping	UZESFR	PI Fay Rubin	9,001.20	3,807.51	37,235.94	0.00	0.00	50,044.65
19Z015	PLACE	ULLATT	PI Thelma Thompson	0.00	0.00	0.00	0.00	0.00	0.00
19Z016	PLACE	UZESMR	PI Michael Routhier	0.00	0.00	0.00	0.00	0.00	0.00
19Z017	Coos County Broadband Mapping	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
19Z018	NBRC 2016 Econo-Infrastructure	UZESFR	PI Fay Rubin	0.00	0.00	639.91	0.00	0.00	639.91
1D0ADJ	UNH Int Desig Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	14,565.55	0.00	0.00	14,565.55
1DA066	Carsey Center Operations	UACARS	Carsey School	26,828.82	3,443.82	4,716.01	0.00	0.00	34,988.65

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
1GB249	Toxic Aerosols Research	UBBIJH	PI James Haney	0.00	0.00	3,606.31	0.00	0.00	3,606.31
1GC206	Youth Internet Safety Rsrch Fellows	UCFRL0	Family Research Lab	0.00	0.00	0.00	0.00	0.00	0.00
1GC237	NH Civic Health Index Fund	UCCINJ	The Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1GD120	Dr A.f. Daggett Endowed Fund	UDCHEM	Chemistry	3,500.00	294.00	0.00	0.00	0.00	3,794.00
1GD170	LaMattina Organic Chem Rsrch Fellow	UDCHEM	Chemistry	6,461.56	542.78	0.00	0.00	0.00	7,004.34
1GD178	Prof Nordgren Research Fellowship	UDMATH	Mathematics & Statistics	13,542.57	1,137.57	0.00	0.00	0.00	14,680.14
1GD185	Ctr for Spills in the Environment	UDCE00	Civil and Environmental Engineering	0.00	0.00	4,537.00	0.00	0.00	4,537.00
1GD190	Mary Papastavros '60 Chemistry Fund	UDCHEM	Chemistry	0.00	0.00	176.27	0.00	0.00	176.27
1GD195	Karen Von Damm Student Research Fnd	UDESCI	Earth Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GD220	Padi Fdn- Foster, Wengrove Research	UDMELF	PI Diane Foster	0.00	0.00	0.00	0.00	0.00	0.00
1GE023	North Country SBDC	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
1GE028	Small Business Development Gift	UESBDC	Small Business Development Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE028	Small Business Development Gift	UESBKE	Keene	0.00	0.00	206.89	0.00	0.00	206.89
1GE028	Small Business Development Gift	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1GE028	Small Business Development Gift	UESBNA	Nashua	0.00	0.00	255.00	0.00	0.00	255.00
1GE028	Small Business Development Gift	UESBNC	North Country	12,370.80	1,039.10	328.01	0.00	0.00	13,737.91
1GE028	Small Business Development Gift	UESBRG	PI - Richard Grogan	108.66	9.13	89.38	0.00	0.00	207.17
1GE028	Small Business Development Gift	UESBSE	Seacoast	7,544.34	633.69	0.00	0.00	0.00	8,178.03
1GE028	Small Business Development Gift	UESBTR	SBDC Training	0.00	0.00	0.00	0.00	0.00	0.00
1GE028	Small Business Development Gift	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GF062	Communication Sciences & Disorders	UFCOMM	Communication Sciences & Disorders	0.00	0.00	30.08	0.00	0.00	30.08
1GF079	Inst for Health Policy&Practice	UFIHPP	Inst for Health Policy & Practic	0.00	0.00	0.00	0.00	0.00	0.00
1GR029	UNH InterOperability Lab Gift Fund	URRIOL	Interoperability Lab	16,346.79	1,373.16	1,511.41	0.00	0.00	19,231.36
1GRECO	Res Part Econ Dev Discretionary	URRIPM	UNH Innovation	0.00	0.00	1,247.43	0.00	0.00	1,247.43
1GX003	Marine Docent Endowed Fund	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
1GX031	Grube Other Research	UXAGWL	PI William Lord	0.00	0.00	0.00	0.00	0.00	0.00
1GX033	Neal Other Research	UXAGCN	PI Catherine Neal	0.00	0.00	0.00	0.00	0.00	0.00
1GX033	Neal Other Research	UXAGCV	PI Charles Williams	0.00	0.00	0.00	0.00	0.00	0.00
1GX047	CE Lakes Lay Monitoring	UXLLMP	Lay Lakes Monitoring Program	0.00	0.00	0.00	0.00	0.00	0.00
1GX051	Saving Special Places Conference Frn	UXFRWL	Forestry And Wildlife Resources	1,250.36	493.90	0.00	0.00	0.00	1,744.26
1GZ003	Iola Hubbard Climate Change Endowmt	UZCC00	Climate Change Research Center	37,619.73	6,521.22	3,825.56	0.00	0.00	47,966.51
1GZ005	Milton Bloomfield Fund	UZCC00	Climate Change Research Center	3,902.15	327.78	91.05	0.00	0.00	4,320.98
1GZ011	Forest Watch Current Use	UZES00	Earth Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1GZ015	DORIS CHILD RENEY ARMBRUST FUND	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZ017	SHOALS MARINE LAB ENDOWMENT	UZMSAD	SMSOE Administration	0.00	0.00	4,825.00	0.00	0.00	4,825.00
1GZ018	JEAN & CARMEN RAGONESE FUND	UZMSAD	SMSOE Administration	0.00	0.00	2,750.00	0.00	0.00	2,750.00
1GZ020	SHOALS MARINE LAB GIFTS	UZMSAD	SMSOE Administration	2,841.24	992.52	12,063.86	0.00	0.00	15,897.62
1GZ023	ROBERT & DORIS TUTTLE ENDOWED FUND	UZMSSH	Shoals Marine Laboratory	0.00	0.00	11,597.20	0.00	0.00	11,597.20
1GZ025	UNH MARINE PROGRAM GIFT FUND	UZMSRS	Research Support	0.00	0.00	0.00	0.00	0.00	0.00
1GZ028	SPAULDING JACKSON ESTUARINE LAB	UZMSJL	Jackson Estuarine Lab	0.00	0.00	0.00	0.00	0.00	0.00
1GZ031	CHASE '58 EXCELLENCE IN MARINE SCIE	UZMSAD	SMSOE Administration	0.00	0.00	1,570.00	0.00	0.00	1,570.00
1GZ163	Rutman Shoals Marine Lab Scholars	UZMSSH	Shoals Marine Laboratory	0.00	0.00	28.50	0.00	0.00	28.50
1GZH21	CMB FACULTY SUPPORT	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZH35	CEPS FACULTY SUPPORT	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZH36	SMSOE Faculty Support	UZMSAD	SMSOE Administration	5,839.92	2,306.82	0.00	0.00	0.00	8,146.74
1GZH45	MARINE BIOLOGY PROGRAM	UZMSAD	SMSOE Administration	0.00	0.00	3,050.03	0.00	0.00	3,050.03
1GZH46	OCEAN ENGINEERING PROGRAM	UZMSAD	SMSOE Administration	0.00	0.00	29.65	0.00	0.00	29.65
1GZH47	OCEANOGRAPHY PROGRAM	UZMSAD	SMSOE Administration	5,569.51	467.85	2,850.94	0.00	0.00	8,888.30
1GZH53	MARINE PROGRAM	UZMSAD	SMSOE Administration	36,954.94	14,597.22	0.00	0.00	0.00	51,552.16

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
1GZH74	HUBBARD SEA GRANT SUPPORT	UZMSSG	NH Sea Grant Support	0.00	0.00	5,521.13	0.00	0.00	5,521.13
1GZH78	SHOALS MARINE LAB SUPPORT	UZMSSH	Shoals Marine Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
1GZH80	MP - RESEARCH & TRAVEL SPPT PAYOUT	UZMSAD	SMSOE Administration	0.00	0.00	2,751.65	0.00	0.00	2,751.65
1GZHUB	HUBBARD MARINE PROGRAM FUND	UZMSAD	SMSOE Administration	11,031.81	3,555.82	3,037.48	0.00	0.00	17,625.11
1U0ADJ	UNH Unrestricted Adjustments	UUMMIS	Institutional Expenses	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	UUXAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	43,474.00	0.00	0.00	43,474.00
1UB022	State AES Funds	UBAECT	Carpenter Tool/Equipment Budget	0.00	0.00	1,015.51	0.00	0.00	1,015.51
1UB022	State AES Funds	UBAESA	Agricultural Experiment Station Adm	0.00	0.00	13,174.71	0.00	0.00	13,174.71
1UB022	State AES Funds	UBDEAN	Dean's Office - LS & A	59,317.47	22,254.76	5,393.71	0.00	0.00	86,965.94
1UB022	State AES Funds	UBPPAV	COLSA Appt Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UB022	State AES Funds	UBPPCI	COLSA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UB022	State AES Funds	UBPPFB	COLSA Fringe Benefit Pool	0.00	99,208.85	0.00	0.00	0.00	99,208.85
1UB025	COLSA Farms	UBFMDF	Fairchild Dairy Center-Conventional	98,255.18	24,182.29	167,210.75	0.00	0.00	289,648.22
1UB025	COLSA Farms	UBFMFS	Farm Services	70,656.98	25,129.90	27,226.80	0.00	0.00	123,013.68
1UB025	COLSA Farms	UBFMGH	Research Greenhouse	49,412.20	18,748.69	31,962.51	0.00	0.00	100,123.40
1UB025	COLSA Farms	UBFMHT	Woodman Farm Facility	61,849.27	16,667.75	11,132.10	8,175.22	0.00	97,824.34
1UB025	COLSA Farms	UBFMOD	Organic Dairy Facility	86,622.41	23,567.24	84,500.14	4,128.84	0.00	198,818.63
1UE000	PAUL Education and General	UESBDC	Small Business Development Center	0.00	0.00	2,500.00	0.00	0.00	2,500.00
1UR000	VPRPS Educational and General	URRARI	Animal Resource Office	93,594.96	36,969.98	14,918.02	0.00	0.00	145,482.96
1UR000	VPRPS Educational and General	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
1UR000	VPRPS Educational and General	URRISE	VPR RESEARCH SUPPORT FUNDING	1,002.25	(266,438.09)	52,905.76	0.00	0.00	(212,530.08)
1UR000	VPRPS Educational and General	URRLCD	Research - Large Center Development	27,486.65	10,820.30	2,424.19	0.00	0.00	40,731.14
1UR000	VPRPS Educational and General	URRRCC	Research Computing Center	294,629.17	116,378.24	3,145.50	0.00	0.00	414,152.91
1UR000	VPRPS Educational and General	URRRDC	Research Development and Communicat	141,430.00	52,062.69	1,199.29	0.00	0.00	194,691.98
1UR000	VPRPS Educational and General	URRRIS	Research Integrity Services	104,043.32	40,911.47	4,383.40	0.00	0.00	149,338.19
1UR000	VPRPS Educational and General	URRSPA	Sponsored Programs Administration	642,555.57	250,803.94	43,450.16	0.00	0.00	936,809.67
1UR000	VPRPS Educational and General	URRUIC	Instrumentation Center	191,526.39	75,652.94	65,886.43	0.00	0.00	333,065.76
1UX026	CE State PAU	UXPPFB	Fringe Benefit Pool	0.00	312,768.74	0.00	0.00	0.00	312,768.74
1UX028	CE County PAU	UXPPFB	Fringe Benefit Pool	0.00	23,442.63	0.00	0.00	0.00	23,442.63
1UZ000	EOS Educational and General	UZEOSA	EOS Administration	399,034.94	154,780.08	12,839.12	0.00	0.00	566,654.14
1UZ000	EOS Educational and General	UZES00	Earth Systems Research Center	59,436.60	23,022.65	30,300.34	0.00	0.00	112,759.59
1UZ000	EOS Educational and General	UZOP00	Ocean Process Analysis Lab	20,570.43	8,011.62	6,440.98	0.00	0.00	35,023.03
1UZ000	EOS Educational and General	UZSP00	Space Science Center	78,789.06	28,539.02	46,289.11	0.00	0.00	153,617.19
1UZ000	EOS Educational and General	UZSWRI	SwRI-EOS	0.00	0.00	3,434.68	0.00	0.00	3,434.68
1UZ024	Marine Sciences & Ocean Engineering	UZMS00	Marine Sciences & Ocean Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	UZMSAD	SMSOE Administration	37,279.37	14,570.30	15,033.74	0.00	0.00	66,883.41
1UZ024	Marine Sciences & Ocean Engineering	UZMSCM	Coastal Marine Lab	26,057.35	10,292.70	32,741.01	919.82	0.00	70,010.88
1UZ024	Marine Sciences & Ocean Engineering	UZMSDP	Diving Program	29,716.94	11,738.21	0.00	0.00	0.00	41,455.15
1UZ024	Marine Sciences & Ocean Engineering	UZMSJL	Jackson Estuarine Lab	36,745.45	13,643.65	25,884.07	0.00	0.00	76,273.17
1UZ024	Marine Sciences & Ocean Engineering	UZMSSG	NH Sea Grant Support	38,818.17	15,333.12	20,815.53	0.00	0.00	74,966.82
1UZ024	Marine Sciences & Ocean Engineering	UZMSSH	Shoals Marine Laboratory	0.00	0.00	421.20	0.00	0.00	421.20
1UZ024	Marine Sciences & Ocean Engineering	UZMSVO	Vessel Operations	59,789.18	23,616.78	0.00	0.00	0.00	83,405.96
1UZ025	Shoals Marine Laboratory	UZMSSH	Shoals Marine Laboratory	71,857.78	23,520.21	72,391.06	0.00	0.00	167,769.05
1UZ030	Center for Coastal & Ocean Mapping	UZOM00	Center for Coastal & Ocean Mapping	0.00	0.00	0.00	0.00	0.00	0.00
1WU106	Other Postemployment Bnft (OPEB)	UUXAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
***Total Research & Sponsored Programs				22,802,001.12	6,080,324.42	15,059,039.20	24,747.94	0.00	43,966,112.68

Public Service

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Public Service									
1DXDVC	Double Value Coupon Program	UXYTFM	Youth and Family	0.00	0.00	127.53	0.00	0.00	127.53
1DXEDC	Education Center and Info Line	UXFDAG	Food and Agriculture	0.00	0.00	786.99	0.00	0.00	786.99
1DXFAH	Dairy, Livestock and Forage Crops	UXFDAG	Food and Agriculture	0.00	0.00	1,078.50	0.00	0.00	1,078.50
1DXFAS	4-H Animal Science Programs	UXYTFM	Youth and Family	0.00	0.00	9,570.40	0.00	0.00	9,570.40
1DXFDP	Food and Ag Programs	UXFDAG	Food and Agriculture	2,354.00	197.74	1,037.62	0.00	0.00	3,589.36
1DXFFS	Food Safety	UXFDAG	Food and Agriculture	0.00	0.00	532.09	0.00	0.00	532.09
1DXFFV	Fruit & Vegetable Crop Production	UXFDAG	Food and Agriculture	0.00	0.00	2,448.63	0.00	0.00	2,448.63
1DXFJE	NRS & MG Joint Cont Ed Committee	UXFDAG	Food and Agriculture	0.00	0.00	3,206.15	0.00	0.00	3,206.15
1DXFLG	Landscape & Greenhouse Horticulture	UXFDAG	Food and Agriculture	0.00	0.00	125.25	0.00	0.00	125.25
1DXFMG	NH Master Gardener Alumni Assoc.	UXFDAG	Food and Agriculture	0.00	0.00	1,428.04	0.00	0.00	1,428.04
1DXFTL	4-H Teen Leadership Programs	UXYTFM	Youth and Family	0.00	0.00	5,516.24	0.00	0.00	5,516.24
1DXGFT	Grafton County	UXGFTN	Grafton County Appropriation	0.00	0.00	62.39	0.00	0.00	62.39
1DXHLB	Hillsborough County	UXHLSB	Hillsborough County	0.00	0.00	336.97	0.00	0.00	336.97
1DXKB1	PI Karen Bennett	UXNTKB	PI Karen Bennett	0.00	0.00	873.68	0.00	0.00	873.68
1DXMRK	Merrimack County	UXMRMK	Merrimack County	0.00	0.00	144.89	0.00	0.00	144.89
1DXNCN	Communities & Natural Resources	UXNTRS	Natural Resources	0.00	0.00	2,528.05	0.00	0.00	2,528.05
1DXNFR	Forest Resources	UXNTRS	Natural Resources	0.00	0.00	522.82	0.00	0.00	522.82
1DXNRS	Natural Resources Stewards	UXNTRS	Natural Resources	0.00	0.00	169.60	0.00	0.00	169.60
1DXNWF	Fisheries and Aquaculture	UXNTRS	Natural Resources	0.00	0.00	183.10	0.00	0.00	183.10
1DXPST	Pesticide Applicator Training	UXFDAG	Food and Agriculture	0.00	0.00	11,280.50	0.00	0.00	11,280.50
1DXRCK	Rockingham County	UXRCKM	Rockingham County	0.00	0.00	100.00	0.00	0.00	100.00
1DXSSP	Saving Special Places	UXNTRS	Natural Resources	2,222.04	877.70	27.25	0.00	0.00	3,126.99
1DXYFH	4-H Youth Development	UXYTFM	Youth and Family	2,100.00	176.40	9,280.87	0.00	0.00	11,557.27
1DXYHL	Healthy Living & Nutrition Ed	UXYTFM	Youth and Family	1,500.00	480.47	706.78	0.00	0.00	2,687.25
1DXYPL	Child, Youth & Family Resiliency	UXYTFM	Youth and Family	0.00	0.00	(1,155.79)	0.00	0.00	(1,155.79)
1DXYSL	Science Literacy	UXYTFM	Youth and Family	0.00	0.00	1,568.68	0.00	0.00	1,568.68
1DXYTA	Rockingham County WS	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
1DXYTP	Afterschool Programs	UXYTFM	Youth and Family	0.00	0.00	1,099.35	0.00	0.00	1,099.35
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	34,121.00	0.00	0.00	34,121.00
1GA173	NH Farm to School Program	UADSUS	Sustainability Institute	1,041.91	411.62	5,078.10	0.00	0.00	6,531.63
1GA178	Kendall Region - Food Solutions NE	UADSUS	Sustainability Institute	3,876.92	1,531.40	28,430.64	0.00	0.00	33,838.96
1GA184	Sand Dollar - Food Solutions N.E.	UADSUS	Sustainability Institute	13,068.18	1,442.18	3,208.14	0.00	0.00	17,718.50
1GA184	Sand Dollar - Food Solutions N.E.	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA276	Angell - Food Solutions New England	UADSUS	Sustainability Institute	4,500.00	377.99	19,885.97	0.00	0.00	24,763.96
1GA403	Treat Community & Civic Engagement	UACARS	Carsey School	2,616.93	586.19	72.11	0.00	0.00	3,275.23
1GAFSF	Food Solutions New England	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
1GB183	NH Veterinary Diagnostic Lab Gifts	UBMCDL	NH Veterinary Diagnostic Laboratory	0.00	0.00	11,946.34	0.00	0.00	11,946.34
1GB213	Warmth for the Millyard Project	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GC186	Center for New England Culture End	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	1,736.14	0.00	0.00	1,736.14
1GD179	Engineers without Borders - UNH	UDCE00	Civil and Environmental Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GD227	CEPS Outreach Activities	UDDEAN	Dean's Office - CEPS	0.00	0.00	2,819.70	0.00	0.00	2,819.70
1GE100	Center for Family Business	UECFFB	Center for Family Business	21,749.50	7,090.01	0.00	0.00	0.00	28,839.51
1GF028	The Northeast Passage Fund	UFRMNE	Northeast Passage	117,354.21	46,355.03	76,216.82	0.00	0.00	239,926.06
1GF056	Keough Northeast Passage Fund	UFRMNE	Northeast Passage	0.00	0.00	0.00	0.00	0.00	0.00
1GF071	Debra Segal Fund-NEP Recreational	UFRMNE	Northeast Passage	0.00	0.00	97.11	0.00	0.00	97.11
1GF080	IOD -Inclusive Communities Projects	UFIOD0	Institute on Disability	16,212.08	4,024.35	10,276.85	0.00	0.00	30,513.28
1GF081	Northeast Passage Sled Hockey	UFRMNE	Northeast Passage	0.00	0.00	13,963.20	0.00	0.00	13,963.20
1GF089	Chace '11 Fund for Athlete Developmt	UFRMNE	Northeast Passage	0.00	0.00	0.00	0.00	0.00	0.00
1GF090	NH Citizens Health Initiative	UFIHPP	Inst for Health Policy & Practic	0.00	0.00	683.99	0.00	0.00	683.99

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Public Service									
1GF095	Center for Professional Excellence	UFSW00	Social Work	0.00	0.00	0.00	0.00	0.00	0.00
1GF096	John Smith '50 Northeast Passage Fd	UFRMNE	Northeast Passage	5,942.25	490.38	0.00	0.00	0.00	6,432.63
1GF100	NEP - Power Soccer Program	UFRMNE	Northeast Passage	0.00	0.00	7,060.26	0.00	0.00	7,060.26
1GF105	Behavioral Health Integration- NHCFC	UFIHPP	Inst for Health Policy & Practic	0.00	0.00	3,975.99	0.00	0.00	3,975.99
1GF108	The Collins NEP Fund	UFRMNE	Northeast Passage	1,614.13	135.58	0.00	0.00	0.00	1,749.71
1GF112	GCT Northeast Passage Fund	UFRMNE	Northeast Passage	8,269.73	2,076.22	0.00	0.00	0.00	10,345.95
1GF119	Health Law-Substance Use Disorders	UFIHPP	Inst for Health Policy & Practic	19,092.62	4,361.04	128.62	0.00	0.00	23,582.28
1GF121	NEP - Student Worker Program	UFRMNE	Northeast Passage	6,304.75	234.18	0.00	0.00	0.00	6,538.93
1GR018	UNH - Wildcat Santa	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GR026	Compliance Assist. Outrch Program	URREHS	Environmental Health and Safety	0.00	0.00	0.00	0.00	0.00	0.00
1GS015	'Cats Care	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GX002	4-H Camp Scholarships	UXFHCP	4-H Camps	0.00	0.00	3,700.50	0.00	0.00	3,700.50
1GX006	CE Gifts-Sea Grant&Water Res	UXWMRS	Water And Marine Resources	1,807.00	0.00	625.98	0.00	0.00	2,432.98
1GX008	CE Gifts-Family Development	UXFMDV	Family Development	25.00	0.00	0.00	0.00	0.00	25.00
1GX009	Food & Agriculture Gift Fund	UXAGRS	Agricultural Resources	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GX009	Food & Agriculture Gift Fund	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1GX010	NH 4-H Fdn & 4-H Youth Development	UXFHFD	4-H Foundation	0.00	0.00	47,634.15	0.00	0.00	47,634.15
1GX011	CE Youth & Family Development	UXFHFD	4-H Youth Development	0.00	0.00	651.84	0.00	0.00	651.84
1GX012	CE Natural Resources Gift Fund	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	397.99	0.00	0.00	397.99
1GX015	Coos County 4-H Youth Dev Fund	UXFHFD	4-H Foundation	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GX016	Ruth Kimball 4-H Endowed Fund	UXFHFD	4-H Foundation	0.00	0.00	5,421.71	0.00	0.00	5,421.71
1GX017	Skoglung Endowed 4-H Fund	UXFHFD	4-H Foundation	0.00	0.00	3,000.00	0.00	0.00	3,000.00
1GX018	Carl Hess 4-H Memorial Fund	UXFHFD	4-H Foundation	0.00	0.00	2,500.00	0.00	0.00	2,500.00
1GX019	NH 4-H Milk Dealers Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX020	George D Kidder 4-H Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX021	Carroll T Stoddard 4-H Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX022	Tom Fairchild 4-H Dairy Fund	UXFHFD	4-H Foundation	0.00	0.00	3,500.00	0.00	0.00	3,500.00
1GX023	Pual Carbino 4-H Scholarship	UXFHFD	4-H Foundation	0.00	0.00	500.00	0.00	0.00	500.00
1GX024	Lucile Poland 4-H Teen Conference	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX025	NH 4-H Horse Program Fund	UXFHFD	4-H Foundation	0.00	0.00	200.00	0.00	0.00	200.00
1GX026	NH 4-H Poultry Growers Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX027	Internat'l 4-H Youth Exchange	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX028	NH 4-H Alliance Endowed Fund	UXFHFD	4-H Foundation	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GX029	Anna Mosher Boardman 4-H Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX031	Grube Other Research	UXFDAG	Food and Agriculture	0.00	0.00	254.98	0.00	0.00	254.98
1GX035	Heckel Ext Educator Fellowship	UXADMS	Administration	0.00	0.00	365.00	0.00	0.00	365.00
1GX036	Caswell Fund-Resrch Teaching Outrch	UXLLMP	Lay Lakes Monitoring Program	10,540.00	0.00	0.00	0.00	0.00	10,540.00
1GX037	Ruth Stimson Community Outreach Fnd	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GX038	Roy Foundation Conservation Fund	UXADMS	Administration	4,376.48	1,728.97	59.95	0.00	0.00	6,165.40
1GX039	4-H Centennial Fund	UXFHFD	4-H Foundation	0.00	0.00	2,599.44	0.00	0.00	2,599.44
1GX040	Marshall 4-H Youth Opportunities Fn	UXFHFD	4-H Youth Development	0.00	0.00	1,015.78	0.00	0.00	1,015.78
1GX041	Dalrymple Community Outreach Fund	UXSNHC	Strengthening NH Communities	0.00	0.00	0.00	0.00	0.00	0.00
1GX042	Extension Volunteers in Conservatio	UXFRWL	Forestry And Wildlife Resources	2,437.50	0.00	536.14	0.00	0.00	2,973.64
1GX043	Cooperative Extension Gift Fund	UXADMS	Administration	9,170.00	0.00	219.32	0.00	0.00	9,389.32
1GX044	Master Gardener Program Gift Fund	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1GX046	William Spaulding Sea Grant Endowme	UXWMRS	Water And Marine Resources	0.00	0.00	553.20	0.00	0.00	553.20
1GX048	4-H Camp Gifts	UXFHCP	4-H Camps	0.00	0.00	0.00	0.00	0.00	0.00
1GX049	4-H Urban Programming-Hillsborough	UXFHFD	4-H Youth Development	0.00	0.00	201.17	0.00	0.00	201.17
1GX050	William J Cowie 4-H Fund	UXFHFD	4-H Youth Development	0.00	0.00	35.94	0.00	0.00	35.94

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Public Service									
1GX052	Briggs NH Land & Water Education	UXFRWL	Forestry And Wildlife Resources	2,532.74	1,000.44	0.00	0.00	0.00	3,533.18
1GX053	Greenhouse and Floriculture Gifts	UXAGRS	Agricultural Resources	0.00	0.00	652.51	0.00	0.00	652.51
1GX054	Pesticide safety Education Program	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1GX054	Pesticide safety Education Program	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1GX056	Community Development Academy Fund	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GX057	4-H Healthy Living Fund	UXFHFD	4-H Foundation	0.00	0.00	52.87	0.00	0.00	52.87
1GX058	Lakes Region Local Food Guide Gifts	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1GX060	CE Stewardship Resource Center	UXNTRS	Natural Resources	692.81	273.69	529.43	0.00	0.00	1,495.93
1GX062	4-H Team CHAOS	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX063	Tree Fruit Program	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1GX064	Aquaculture Program	UXNTRS	Natural Resources	0.00	0.00	654.47	0.00	0.00	654.47
1GX065	CE Professional Dev & Training	UXPDTN	Professional Education Admin	0.00	0.00	0.00	0.00	0.00	0.00
1GX066	UNH Nature Groupie	UXCMDV	Community and Economic Development	3,982.50	0.00	7,081.43	0.00	0.00	11,063.93
1GX067	Deans-Career & Professional Success	UXADMS	Administration	7,198.00	0.00	300.00	0.00	0.00	7,498.00
1GZ009	Carbon Neutral New England 2020	UZEOSA	EOS Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZ024	NEW HAMPSHIRE ESTUARIES PROJECT FUN	UZMSPR	Pisc Region Estuaries Prtnshp	0.00	0.00	13,400.00	0.00	0.00	13,400.00
1GZ033	PREP GIFT FUND	UZMSPR	Pisc Region Estuaries Prtnshp	7,590.24	782.22	0.00	0.00	0.00	8,372.46
1U0ADJ	UNH Unrestricted Adjustments	UUXAL3	Functional Alloc - Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXADMS	Administration	387,632.21	146,786.98	65,394.70	0.00	0.00	599,813.89
1UX026	CE State PAU	UXCMAN	UNHM Education Center	0.00	0.00	11,519.37	0.00	0.00	11,519.37
1UX026	CE State PAU	UXCMDV	Community and Economic Development	80,380.26	30,960.63	0.00	0.00	0.00	111,340.89
1UX026	CE State PAU	UXCMNC	Communications	54,303.12	15,424.54	16,164.75	0.00	0.00	85,892.41
1UX026	CE State PAU	UXDVLP	Development	42,685.41	13,272.72	6,045.92	0.00	0.00	62,004.05
1UX026	CE State PAU	UXFDAG	Food and Agriculture	131,418.10	45,416.62	0.00	0.00	0.00	176,834.72
1UX026	CE State PAU	UXNTRS	Natural Resources	151,962.85	54,681.01	0.00	0.00	0.00	206,643.86
1UX026	CE State PAU	UXPLBG	Plant Biology	0.00	0.00	34.47	0.00	0.00	34.47
1UX026	CE State PAU	UXPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXTECH	Technology Office	90,178.08	35,410.82	0.00	0.00	0.00	125,588.90
1UX026	CE State PAU	UXVLMT	Volunteer Management	0.00	0.00	1,262.03	0.00	0.00	1,262.03
1UX026	CE State PAU	UXXRCM	Coop Ex Responsibility Center	0.00	0.00	237,340.85	0.00	0.00	237,340.85
1UX026	CE State PAU	UXYTFM	Youth and Family	187,110.63	72,972.42	0.00	0.00	0.00	260,083.05
1UX028	CE County PAU	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXBLKP	Belknap County Appropriation	43,127.26	16,377.39	0.00	0.00	0.00	59,504.65
1UX028	CE County PAU	UXCHSR	Cheshire County	34,132.05	13,482.31	0.00	0.00	0.00	47,614.36
1UX028	CE County PAU	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXCNTY	County Appropriations	20,891.71	8,244.43	0.00	0.00	0.00	29,136.14
1UX028	CE County PAU	UXCOOS	Coos County	62,841.12	24,164.34	0.00	0.00	0.00	87,005.46
1UX028	CE County PAU	UXCRRL	Carroll County	76,775.10	29,668.24	0.00	0.00	0.00	106,443.34
1UX028	CE County PAU	UXFDAG	Food and Agriculture	18,112.67	6,069.12	0.00	0.00	0.00	24,181.79
1UX028	CE County PAU	UXGFTN	Grafton County Appropriation	43,778.56	16,544.12	0.00	0.00	0.00	60,322.68
1UX028	CE County PAU	UXHLSB	Hillsborough County	57,847.97	22,849.92	0.00	0.00	0.00	80,697.89
1UX028	CE County PAU	UXMRMK	Merrimack County	74,277.63	29,339.63	0.00	0.00	0.00	103,617.26
1UX028	CE County PAU	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXRCKM	Rockingham County	56,737.54	21,753.26	0.00	0.00	0.00	78,490.80
1UX028	CE County PAU	UXSLVN	Sullivan County	62,858.62	23,331.23	0.00	0.00	0.00	86,189.85
1UX028	CE County PAU	UXSTFD	Strafford County	1,740.72	618.07	0.00	0.00	0.00	2,358.79

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1GALEX	Dr Alexander Teaching Exc Fund	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GASUS	Office of Sustainable Living Educ	UADSUS	Sustainability Institute	123,294.62	46,816.01	19,992.81	0.00	0.00	190,103.44
1GB036	Albian R Hodgson Mem Fund	UBBIOL	Biological Sciences	0.00	0.00	1,108.38	0.00	0.00	1,108.38
1GB038	industrial Education Fund	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB041	Lilac Endowment Fund	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB048	Dinty Moore Memorial Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB055	Rollins Fund in Microbiology	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB055	Rollins Fund in Microbiology	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	38.91	0.00	0.00	38.91
1GB058	College of Life Sciences & Ag.	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB058	College of Life Sciences & Ag.	UBDEAN	Dean's Office - LS & A	20,307.65	4,752.00	3,001.95	0.00	0.00	28,061.60
1GB066	Dunlop, William R	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB066	Dunlop, William R	UBMCBS	Molecular, Cellular, & Biomedical	642.60	0.00	4,871.81	0.00	0.00	5,514.41
1GB070	Weeks Family Fund Ls&a	UBDEAN	Dean's Office - LS & A	14,745.30	0.00	6,977.35	0.00	0.00	21,722.65
1GB071	MCBS Research Gifts	UBMCSS	PI Stacia A Sower	0.00	0.00	0.00	0.00	0.00	0.00
1GB077	Conrad Award	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB081	Forest Tech/Clark Donnelley	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB088	TSAS Centennial Fund	UBTSAS	Thompson School of Applied Science	0.00	0.00	9,519.10	0.00	0.00	9,519.10
1GB117	FR Parsons/boutwell Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1GB151	Paine Fund for Freshwater Research	UBDEAN	Dean's Office - LS & A	12,875.88	0.00	0.00	0.00	0.00	12,875.88
1GB158	Zsigray Academic Enrichment Fund	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	5,519.07	0.00	0.00	5,519.07
1GB161	Thomas Fairchild Fund for Animal Sc	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	0.00	0.00	0.00	0.00
1GB161	Thomas Fairchild Fund for Animal Sc	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB173	COLSA Entrepreneurial Faculty Dev.	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB189	Environmental Sciences Program Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1GB203	Dairy Center Gift Fund	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	756.02	0.00	0.00	756.02
1GB203	Dairy Center Gift Fund	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB204	Equine Studies	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	858.17	0.00	0.00	858.17
1GB204	Equine Studies	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB207	Civil Technology Equipment Fund	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB216	Phelan Family Fund	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB221	Cole Kitchen Equipment Fund	UBTSFS	Culinary Arts & Nutrition	0.00	0.00	0.00	0.00	0.00	0.00
1GB236	Samuel Smith Lectures-Molecular Med	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1GB246	Friends of UNH Equine Cross Country	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	0.00	0.00	0.00	0.00
1GB246	Friends of UNH Equine Cross Country	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GC004	Gunst Fund for the Graduate Hi	UCHIST	History	0.00	0.00	250.00	0.00	0.00	250.00
1GC018	Russell C Wheeler Internationa	UCHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1GC021	Margaret Carson Hubbard Africa	UCHCTR	Center for the Humanities	0.00	0.00	0.00	0.00	0.00	0.00
1GC023	Winthrop L Carter Gift	UCARGL	Museum of Art	0.00	0.00	0.00	0.00	0.00	0.00
1GC024	History Dept Gift Account	UCHIST	History	0.00	0.00	2,526.79	0.00	0.00	2,526.79
1GC027	Educ Chair Discretionary Gifts	UCEDUC	Education	0.00	0.00	638.68	0.00	0.00	638.68
1GC031	Macarthur/simic Writer's Serie	UCENGL	English	0.00	0.00	4,529.85	0.00	0.00	4,529.85
1GC033	Psychology Department Gifts	UCPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
1GC037	Women's Study Special Fund	UCWS00	Women's Studies Program	7,227.44	946.10	3,117.44	0.00	0.00	11,290.98
1GC038	Sheila Clary Memorial Fund	UCWS00	Women's Studies Program	0.00	0.00	142.70	0.00	0.00	142.70
1GC040	Museum of Art Advisory Board	UCARGL	Museum of Art	0.00	0.00	34.97	0.00	0.00	34.97
1GC042	College of Liberal Arts	UCDEAN	Dean's Office - Liberal Arts	5,079.62	126.00	33,385.48	0.00	0.00	38,591.10
1GC045	Signal/Religious Studies	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC046	Signal/History	UCHIST	History	0.00	0.00	318.61	0.00	0.00	318.61
1GC050	Conover Endowed Fund	UCMUSI	Music	0.00	0.00	875.00	0.00	0.00	875.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1GE010	Paul College of Business & Econ.	UEACFI	Accounting and Finance	0.00	0.00	252.92	0.00	0.00	252.92
1GE010	Paul College of Business & Econ.	UECOMM	Communications Department	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UEDEAN	Dean's Office	3,003.33	160.72	30,040.54	0.00	0.00	33,204.59
1GE010	Paul College of Business & Econ.	UEDSCI	Decisions Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UEECJS	PI Joseph Sabia	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UEECNX	Econ Dept Budget	0.00	0.00	25.26	0.00	0.00	25.26
1GE010	Paul College of Business & Econ.	UEECOG	HMGTO ECOG Program	0.00	0.00	453.04	0.00	0.00	453.04
1GE010	Paul College of Business & Econ.	UEECON	Economics	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UEFMBA	Full Time MBA Program	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UEGMBM	Part-Time MBA Program Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UEGRDP	Graduate and Executive Programs	0.00	0.00	313.28	0.00	0.00	313.28
1GE010	Paul College of Business & Econ.	UEHMGT	Hospitality Management	0.00	0.00	1,468.29	0.00	0.00	1,468.29
1GE010	Paul College of Business & Econ.	UEMGMT	Management	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UEMKTG	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UEMKTJ	Mktg Dept Budget	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UEMMTX	Mgmt Dept Budget	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE011	Associates Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE012	Vinnicombe Endowed Fund	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1GE012	Vinnicombe Endowed Fund	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE015	Paul Holloway Prize Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE015	Paul Holloway Prize Fund	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE022	Elizabeth Bogan Economics Prize	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE026	Albin Entrepreneurship Fund	UEDEAN	Dean's Office	0.00	0.00	10,980.00	0.00	0.00	10,980.00
1GE029	Entrepreneurial Leadership	UEDEAN	Dean's Office	0.00	0.00	292.85	0.00	0.00	292.85
1GE035	Charles F Johnson Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE043	Nelson Fund for Business Innovation	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE045	Rosenberg Ctr - Internat'l Franchis	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GE045	Rosenberg Ctr - Internat'l Franchis	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE045	Rosenberg Ctr - Internat'l Franchis	UEHMGT	Hospitality Management	26,681.79	2,241.29	0.00	0.00	0.00	28,923.08
1GE046	Corporate Roundtable Program	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE051	Banfi Vintners Gift Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE056	Accounting & Finance Gift Fund	UEACFI	Accounting and Finance	384.61	32.32	0.00	0.00	0.00	416.93
1GE063	Raymond Goodman Stdnt Exclnce Award	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE066	Nassikas Fund-Hospitality Education	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1GE069	Marketing Department Gift Fund	UEMKTG	Marketing	0.00	0.00	10.08	0.00	0.00	10.08
1GE070	UNH Hospitality Mgmt Faculty Dev.	UEHMGT	Hospitality Management	0.00	0.00	2,616.87	0.00	0.00	2,616.87
1GE071	UNH Hospitality Mgmt Initiatives	UEHMGT	Hospitality Management	0.00	0.00	280.00	0.00	0.00	280.00
1GE075	The Paul Scholars Program	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE077	Alan M. Freedman Gift Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE080	UNH Hosp Mgt Int'l Stud Diversty	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE095	Hospitality Management Scholarship	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1GE103	Hospitality Advisory Board Gifts	UEHMGT	Hospitality Management	1,923.08	161.55	1,357.00	0.00	0.00	3,441.63
1GE105	Alan Weinstein Student Leadership	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE108	Dunkin' Brands for RIFC	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE109	Ctr for Social Innovation & Enterpr	UEDEAN	Dean's Office	27,923.06	11,029.59	1,500.00	0.00	0.00	40,452.65
1GE111	Dean's Internship Opportunity Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE121	Maxine Mazur '78 Women's Leadership	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE127	Rutman Och Women's Leadership	UEDEAN	Dean's Office	0.00	0.00	2,352.64	0.00	0.00	2,352.64

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1GL048	Edmund G Miller Library Fund	ULLADM	Library Administration	0.00	0.00	161.80	0.00	0.00	161.80
1GL048	Edmund G Miller Library Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL053	Charlotte K. Anderson Endowed Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL054	Collins Fund for Digital Collection	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL055	Philip J Sawyer Quasi End Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL057	Prescott Family Fund	ULSPEC	Special Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL059	Murray Library Collections Endowmnt	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL059	Murray Library Collections Endowmnt	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL060	James D. Merritt Memorial Book Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL064	Rasmussen W European Art Book Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL066	Hood '56 & '59 Endowed Fnd-Library	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL067	Collins' Fund for Library Support	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL067	Collins' Fund for Library Support	ULLBKS	Library Books	0.00	0.00	83.46	0.00	0.00	83.46
1GL068	Cohen Endow.-Collection Development	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL070	Proper Fund for Special Collections	ULSPEC	Special Collections	0.00	0.00	4,801.00	0.00	0.00	4,801.00
1GL071	Trad. Dance & Music Collections	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL071	Trad. Dance & Music Collections	ULSPEC	Special Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL072	Robert R. Morin Library Fund	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GR035	Wildcatalysts Network Program	URRIPM	UNH Innovation	6,865.50	0.00	20,293.57	0.00	0.00	27,159.07
1GR036	Maurice Prize for Innovation	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
1GRIEC	Entrepreneur Center Support	URRIPM	UNH Innovation	1,946.23	163.47	325.00	0.00	0.00	2,434.70
1GS039	Academic/Athletic Support Fund	USATUT	Academic Tutoring	33,991.93	10,077.54	4,039.16	0.00	0.00	48,108.63
1GS112	Student-Athlete Opportunity Fund	USATUT	Academic Tutoring	2,205.64	0.00	0.00	0.00	0.00	2,205.64
1GW004	METCO	UWADMI	Admissions	0.00	0.00	0.00	0.00	0.00	0.00
1GX055	CE Fund for Excellence	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZ000	Peter Paul Chair in Space Science	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
1GZ165	Shoals Artist-in-Residence Program	UZMSSH	Shoals Marine Laboratory	0.00	0.00	370.70	0.00	0.00	370.70
1U0ADJ	UNH Unrestricted Adjustments	UUXAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	(5,913.00)	0.00	0.00	(5,913.00)
1UA000	Acad Affairs Educational & General	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UA2ATZ	Academic Technology Central	197,322.15	66,812.03	33,290.86	0.00	0.00	297,425.04
1UA000	Acad Affairs Educational & General	UA2CM1	Classroom Maintenance	0.00	0.00	176.00	0.00	0.00	176.00
1UA000	Acad Affairs Educational & General	UA2DAC	Dimond Academic Commons	0.00	0.00	97.02	0.00	0.00	97.02
1UA000	Acad Affairs Educational & General	UA2DTA	Documentation & Training	38,811.65	10,737.10	3,111.48	0.00	0.00	52,660.23
1UA000	Acad Affairs Educational & General	UA2ER1	Audiovisual Services	225,668.95	74,526.91	(243,446.18)	0.00	0.00	56,749.68
1UA000	Acad Affairs Educational & General	UA2EWS	Web Solutions	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UA2FD1	Faculty Development	0.00	0.00	928.50	0.00	0.00	928.50
1UA000	Acad Affairs Educational & General	UA2ID1	Instructional Development Center	151,131.64	59,697.11	2,506.17	0.00	0.00	213,334.92
1UA000	Acad Affairs Educational & General	UA2INF	UNH INFO	376,449.55	148,697.55	(47,462.58)	0.00	0.00	477,684.52
1UA000	Acad Affairs Educational & General	UA2PT1	UNH Portal	115,830.11	45,752.85	201,969.68	0.00	0.00	363,552.64
1UA000	Acad Affairs Educational & General	UA2SIZ	Student & Academic Infrast. Central	39,070.82	15,292.75	31,160.51	0.00	0.00	85,524.08
1UA000	Acad Affairs Educational & General	UA2TFZ	Technology Fee Admin	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UA2WSA	Web System Administration	61,946.94	24,469.06	15,339.89	0.00	0.00	101,755.89
1UA000	Acad Affairs Educational & General	UAABSC	Provost's Business Service Center	290,208.80	109,909.97	6,713.48	0.00	0.00	406,832.25
1UA000	Acad Affairs Educational & General	UAAOUT	Engagement and Faculty Development	209,976.98	76,158.63	9,513.42	0.00	0.00	295,649.03
1UA000	Acad Affairs Educational & General	UACIEP	Education Abroad	394.41	0.00	2,324.09	0.00	0.00	2,718.50
1UA000	Acad Affairs Educational & General	UADSUS	Sustainability Institute	105,959.12	41,654.36	1,319.25	0.00	0.00	148,932.73
1UA000	Acad Affairs Educational & General	UAEUNH	E-UNH	153,720.14	47,394.35	61,913.28	0.00	0.00	263,027.77
1UA000	Acad Affairs Educational & General	UAFSEN	Faculty Senate	11,485.89	4,233.26	782.53	0.00	0.00	16,501.68

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1UA000	Acad Affairs Educational & General	UAGADM	Graduate School Administration	238,899.62	87,249.13	25,850.04	0.00	0.00	351,998.79
1UA000	Acad Affairs Educational & General	UAGCPS	Graduate Center Prof Studies	38,322.34	14,674.31	1,863.28	0.00	0.00	54,859.93
1UA000	Acad Affairs Educational & General	UAGFFL	Faculty Fellowships	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAGNRE	Natural Resources Program	30,650.92	11,483.56	5,718.80	0.00	0.00	47,853.28
1UA000	Acad Affairs Educational & General	UAGPFF	Preparing Future Faculty	22,896.00	1,923.26	317.31	0.00	0.00	25,136.57
1UA000	Acad Affairs Educational & General	UAGPRG	Graduate School Programming	0.00	0.00	2,173.22	0.00	0.00	2,173.22
1UA000	Acad Affairs Educational & General	UAGSOF	Graduate Student Office	0.00	0.00	2,421.94	0.00	0.00	2,421.94
1UA000	Acad Affairs Educational & General	UAPFND	Academic Affairs - Provost Fund	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAPROV	Provost Office	556,700.11	217,790.26	143,773.42	0.00	0.00	918,263.79
1UA000	Acad Affairs Educational & General	UATEEX	Teaching Excellence	98,918.90	35,873.53	510.00	0.00	0.00	135,302.43
1UA000	Acad Affairs Educational & General	UAUCHO	University of Choice	26,057.35	10,292.70	4,506.25	0.00	0.00	40,856.30
1UA000	Acad Affairs Educational & General	UAWCTR	University Writing Center	130,946.85	25,816.35	5,994.74	0.00	0.00	162,757.94
1UA001	Student Technology Fee	UA2CM1	Classroom Maintenance	35,619.37	13,980.98	10,045.79	0.00	0.00	59,646.14
1UA001	Student Technology Fee	UA2DAC	Dimond Academic Commons	118,290.94	27,872.63	18,976.75	0.00	0.00	165,140.32
1UA001	Student Technology Fee	UA2DTA	Documentation & Training	26,708.88	10,549.99	325.96	0.00	0.00	37,584.83
1UA001	Student Technology Fee	UA2LP1	Library & Cluster Printer Mgt	0.00	0.00	14,144.96	0.00	0.00	14,144.96
1UA001	Student Technology Fee	UA2PML	Parker Media Lab	89,332.64	31,560.65	12,808.56	0.00	0.00	133,701.85
1UA001	Student Technology Fee	UA2RM1	Rich Media	0.00	0.00	157,368.70	0.00	0.00	157,368.70
1UA001	Student Technology Fee	UA2SC1	Academic Computing Systems	148,872.78	54,700.25	79,281.21	0.00	0.00	282,854.24
1UA001	Student Technology Fee	UA2TFZ	Technology Fee Admin	0.00	0.00	3,640.00	0.00	0.00	3,640.00
1UA001	Student Technology Fee	UA2WSA	Web System Administration	0.00	0.00	0.00	0.00	0.00	0.00
1UA001	Student Technology Fee	UAARCM	Academic Affairs RCM	0.00	0.00	8,488.13	0.00	0.00	8,488.13
1UAPPD	Acad Affairs Prepays	UAABSC	Provost's Business Service Center	954.00	80.14	0.00	0.00	0.00	1,034.14
1UAPPD	Acad Affairs Prepays	UAAOUT	Engagement and Faculty Development	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBACAF	Colsa Academic Affairs	353.75	0.00	314.76	0.00	0.00	668.51
1UB000	COLSA General Fund	UBDBSC	COLSA BSC	152,664.24	59,298.39	4,163.15	0.00	0.00	216,125.78
1UB000	COLSA General Fund	UBDEAN	Dean's Office - LS & A	467,434.00	158,150.23	18,363.20	0.00	0.00	643,947.43
1UB000	COLSA General Fund	UBDFSP	Strategic Partnerships	176.00	0.00	5,612.89	0.00	0.00	5,788.89
1UB000	COLSA General Fund	UBDMRK	Colsa Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBINCO	INCO	0.00	0.00	775.26	0.00	0.00	775.26
1UB000	COLSA General Fund	UBSCNW	N Wallingford Reporting Org	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBTSQL	TS Computer Instruction Lab	0.00	0.00	8,677.07	0.00	0.00	8,677.07
1UC000	COLA Educational and General	UCOPPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCARGL	Museum of Art	82,275.53	31,471.22	17,521.58	0.00	0.00	131,268.33
1UC000	COLA Educational and General	UCCAPS	COLA Career & Prof Services	620.00	0.00	5,940.69	0.00	0.00	6,560.69
1UC000	COLA Educational and General	UCCBSC	COLA BSC	195,806.14	74,561.61	2,310.04	0.00	0.00	272,677.79
1UC000	COLA Educational and General	UCDATL	Academic Technology Liaison Program	88,456.94	34,940.62	5,856.25	0.00	0.00	129,253.81
1UC000	COLA Educational and General	UCDEAN	Dean's Office - Liberal Arts	429,160.29	160,202.70	30,744.29	0.00	0.00	620,107.28
1UC000	COLA Educational and General	UCETCH	ED Teacher Preparation	538.48	45.22	0.00	0.00	0.00	583.70
1UC000	COLA Educational and General	UCEUGS	ED Undergraduate Studies	646.17	54.28	0.00	0.00	0.00	700.45
1UC000	COLA Educational and General	UCIA00	International Affairs	21,246.57	7,997.59	10.65	0.00	0.00	29,254.81
1UC000	COLA Educational and General	UCLLAB	Language Resource Center	31,188.02	11,255.85	526.06	0.00	0.00	42,969.93
1UCPPD	COLA General Prepays	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCTHTR	University Theatre	0.00	0.00	0.00	0.00	0.00	0.00
1UCS00	Study Away Administration	UCSADM	COLA Study Away Administration	2,109.76	0.00	2,477.19	0.00	0.00	4,586.95
1UD000	CEPS Educational and General	UD0BSC	CEPS Business Service Ctr	161,451.89	60,881.11	8,429.23	0.00	0.00	230,762.23
1UD000	CEPS Educational and General	UD0TSC	CEPS Technician Service Ctr	105,456.27	39,106.35	4,156.93	0.00	0.00	148,719.55
1UD000	CEPS Educational and General	UDDEAN	Dean's Office - CEPS	451,038.68	130,527.50	78,858.49	0.00	0.00	660,424.67
1UD000	CEPS Educational and General	UDDO09	CEPS Machine Shop	28,655.00	11,318.78	(6,262.26)	0.00	0.00	33,711.52

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
184FJD	2017 FWS Job Locator	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FWC	2016-2017 Federal Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FWC	2016-2017 Federal Work Study	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FWD	2017-2018 Federal Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FWD	2017-2018 Federal Work Study	UWFAOP	Financial Aid Operations	(65.09)	0.00	354,828.00	0.00	0.00	354,762.91
184FWE	2018-2019 Federal Work Study	UWFAOP	Financial Aid Operations	613,629.60	0.00	0.00	0.00	0.00	613,629.60
1D0ADJ	UNH Int Desig Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	24,003.20	0.00	0.00	24,003.20
1DA039	International Student Programming	UAITLS	International Students Office	0.00	0.00	1,538.06	0.00	0.00	1,538.06
1DA041	Dean of Students Discretionary	UAVPOF	Dean of Students	0.00	0.00	0.00	0.00	0.00	0.00
1DA042	PAWS Program	UAVPOF	Dean of Students	0.00	0.00	0.00	0.00	0.00	0.00
1DA153	SHARPP	UASHRP	SHARPP Program	0.00	0.00	1,800.00	0.00	0.00	1,800.00
1DA195	Summer Youth Program Fee	UAPROV	Provost Office	7,146.21	600.29	1,737.76	0.00	0.00	9,484.26
1DADIS	Disability Serv Student Interpreter	UAACFE	Student Accessibility Services	0.00	0.00	0.00	0.00	0.00	0.00
1DB036	As UNH Horsemans Club	UBANFS	Agriculture, Nutrition,& Food System	0.00	0.00	45.00	0.00	0.00	45.00
1DB036	As UNH Horsemans Club	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DB076	Phi Sigma Honor Society	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1DB083	UNH Equestrian Teams	UBANFS	Agriculture, Nutrition,& Food System	150.00	12.60	7,116.29	0.00	0.00	7,278.89
1DB083	UNH Equestrian Teams	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DC028	Spaulding Fund Cultural Events	UCARGL	Museum of Art	0.00	0.00	0.00	0.00	0.00	0.00
1DC028	Spaulding Fund Cultural Events	UCCELB	Celebrity Series	0.00	0.00	0.00	0.00	0.00	0.00
1DC079	Power Play Interactive Theatre	UCTHDA	Theatre & Dance	21,566.53	8,447.67	3,636.45	0.00	0.00	33,650.65
1DCABC	Alt Break Challenge - AMST 444	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1DCMTR	Mock Trial Justice Studies Experien	UCJUST	Justice Studies Program	0.00	0.00	4,251.56	0.00	0.00	4,251.56
1DCPUN	Project United Nations	UCPOLT	Political Science	0.00	0.00	0.00	0.00	0.00	0.00
1DD038	CEPS Career Counseling & Outreach	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1DG024	Business Services Equip Replacement	UGVBUS	Business Services	0.00	0.00	0.00	0.00	0.00	0.00
1DGNAL	NALA	UGNALA	NALA - Student Org	0.00	0.00	56.84	0.00	0.00	56.84
1DJ006	Student to Student Dialogue	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ104	Alabaster Blue	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ114	NH Gentlemen	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ115	NH Notables	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ116	UNH Mock Trial Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ117	Sigma Alpha Lambda	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ118	Model United Nations	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	217.98	0.00	0.00	217.98
1DJ121	NSSLHA	UJSENA	Student Senate	0.00	0.00	0.00	0.00	0.00	0.00
1DJ121	NSSLHA	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	300.00	0.00	0.00	300.00
1DJ122	Maiden Harmony	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ123	Traveling Wildcats	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ124	Improv Anonymous	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ125	SMART Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ126	UNH Italian Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ128	Marketing & Advertising Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	100.47	0.00	0.00	100.47
1DJ132	UNH Students for Life	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ133	UNH Salsa Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ134	Circle K Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,019.58	0.00	0.00	1,019.58
1DJ135	Sisters in Step	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,220.00	0.00	0.00	1,220.00
1DJ136	Rotaract Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	35.35	0.00	0.00	35.35
1DJ138	Student Nutrition Association	UJSEAC	Student Environmental Action Coaltn	0.00	0.00	0.00	0.00	0.00	0.00
1DJ138	Student Nutrition Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	138.27	0.00	0.00	138.27

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1DJG38	PAWS Program	UJGREC	Campus Recreation	7,088.50	33.60	11,004.25	0.00	0.00	18,126.35
1DJRHC	Residence Hall Council	UJRESI	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	UJSAFO	Student Activities	35,207.76	13,691.11	36,244.60	0.00	0.00	85,143.47
1DJSAF	UNH Student Activity Fee	UJSCAB	Campus Activities	1,087.50	0.00	43,410.00	0.00	0.00	44,497.50
1DJSAF	UNH Student Activity Fee	UJSCOP	Student Commiss on Popular Events	900.00	0.00	186,956.61	0.00	0.00	187,856.61
1DJSAF	UNH Student Activity Fee	UJSDSC	Diversity Support Coalition	1,600.00	0.00	10,686.36	0.00	0.00	12,286.36
1DJSAF	UNH Student Activity Fee	UJSEAC	Student Environmental Action Coaltn	300.00	0.00	961.70	0.00	0.00	1,261.70
1DJSAF	UNH Student Activity Fee	UJSEDM	Electronic Dance Music Community	0.00	0.00	0.00	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	UJSENA	Student Senate	7,121.44	0.00	5,548.73	0.00	0.00	12,670.17
1DJSAF	UNH Student Activity Fee	UJSMAS	Mask & Dagger	637.50	0.00	6,231.90	0.00	0.00	6,869.40
1DJSAF	UNH Student Activity Fee	UJSMUS	MUB Student Organization	687.50	0.00	26,904.74	0.00	0.00	27,592.24
1DJSAF	UNH Student Activity Fee	UJSNOC	NH Outing Club	350.00	0.00	29,580.66	0.00	0.00	29,930.66
1DJSAF	UNH Student Activity Fee	UJSOGC	Organic Gardening	9,010.76	0.00	417.05	0.00	0.00	9,427.81
1DJSAF	UNH Student Activity Fee	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	UJSORO	Student Activity Programming	0.00	0.00	11,498.24	0.00	0.00	11,498.24
1DJSAF	UNH Student Activity Fee	UJSPRS	Student Press	0.00	0.00	0.00	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	UJSSLO	Slow Food	537.50	0.00	1,468.02	0.00	0.00	2,005.52
1DJSAF	UNH Student Activity Fee	UJSTNH	The New Hampshire	7,838.75	0.00	17,231.65	0.00	0.00	25,070.40
1DJSAF	UNH Student Activity Fee	UJSWNH	WUNH	4,307.16	0.00	7,371.07	4,518.40	0.00	16,196.63
1DS023	Friends of Skiing	USCSKI	Ski Program	0.00	0.00	0.00	0.00	0.00	0.00
1DS024	Friends of Men's Soccer	USMSCR	Men's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
1DS025	Friends of Swimming & Diving	USWSWM	Women's Swimming	0.00	0.00	0.00	0.00	0.00	0.00
1DS029	UNH Cat Club (Football)	USMFTB	Football	0.00	0.00	0.00	0.00	0.00	0.00
1DS045	UNH Blue Line Club	USWHCY	Women's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1DS046	Friends of Women's CC - Track	USWCCT	Women's Cross Country Track	0.00	0.00	0.00	0.00	0.00	0.00
1DS049	Friends of Women's Lacrosse	USWLAX	Women's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
1DS050	Friends of Women's Basketball	USWBKB	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
1DS057	Friends of Women's Volleyball	USWVBL	Women's Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
1DS067	Friend's of Men's Hockey	USMHCY	Men's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1SDIS	Athletic Dir Discretionary Fnd	USAADM	Athletics Administration	0.00	0.00	1,494.18	0.00	0.00	1,494.18
1DSHOC	Hockey Discretionary Fund	USMHCY	Men's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1DUST	UNH Separation Fund	UUXAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1DWAPP	Admissions Mobile App Development	UWADMI	Admissions	0.00	0.00	0.00	0.00	0.00	0.00
1DWEM				0.00	0.00	0.00	0.00	0.00	0.00
D	Enrollment Mgt Discretionary	UWENMT	Enrollment Management						
1DWFAO	Financial Aid Projects	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DWHRC	Financial Aid Consulting	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DWINT	International Initiatives	UWENMT	Enrollment Management	3,649.50	0.00	73,340.13	0.00	0.00	76,989.63
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	38,994.20	0.00	0.00	38,994.20
1GA141	Diversity Network Program Gift Fund	UAADVI	University Advising	0.00	0.00	0.00	0.00	0.00	0.00
1GA157	International Schol. & Support	UAITLS	International Students Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA187	Stanley Hamel Traveling Fellowship	UAUFEL	University Fellowships Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA189	Emeriti Council Student Initiative	UAPROV	Provost Office	0.00	0.00	6,535.25	0.00	0.00	6,535.25
1GA195	Counseling Center Gift Fund	UACCTR	Psychological & Counseling Services	0.00	0.00	0.00	0.00	0.00	0.00
1GA197	SHARPP Gifts	UASHRP	SHARPP Program	0.00	0.00	7,602.35	0.00	0.00	7,602.35
1GA270	Wiatrowski-Madsen-Internat'l Serv.	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA401	Emergency Student Loan Fund	UAVPOF	Dean of Students	0.00	0.00	0.00	0.00	0.00	0.00
1GA402	Johnson '84 & Broderick Family Fund	UACRPS	Ctr. for Career & Prof. Success	3,960.00	332.64	0.00	0.00	0.00	4,292.64
1GAROT	Air Force ROTC Booster Club Fund	UAAIRR	Air Force ROTC	0.00	0.00	221.49	0.00	0.00	221.49

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1GS045	Blue Line Club	USWHCY	Women's Hockey	0.00	0.00	3,715.09	0.00	0.00	3,715.09
1GS046	Friends of Women's CC/Track	USWCCT	Women's Cross Country Track	0.00	0.00	235.00	0.00	0.00	235.00
1GS047	Athletic Training	USASPM	Athletic Training	0.00	0.00	0.00	0.00	0.00	0.00
1GS048	Friends of Women's Soccer	USMHCY	Men's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1GS048	Friends of Women's Soccer	USWSCR	Women's Soccer	100.17	8.41	1,833.93	0.00	0.00	1,942.51
1GS049	Friends of Women's Lacrosse	USWLAX	Women's Lacrosse	1,136.26	84.11	7,939.21	0.00	0.00	9,159.58
1GS050	Friends of Women's Basketball	USWBKB	Women's Basketball	0.00	0.00	816.25	0.00	0.00	816.25
1GS051	Friends of Women's Field Hockey	USWFHK	Field Hockey	0.00	0.00	367.00	0.00	0.00	367.00
1GS054	UNH Gym Cat Club	USWGYM	Gymnastics	0.00	0.00	1,214.95	0.00	0.00	1,214.95
1GS057	Friends of Women's Volleyball	USWVBL	Women's Volleyball	0.00	0.00	9,981.16	0.00	0.00	9,981.16
1GS067	Friends of Men's Hockey	USMHCY	Men's Hockey	0.00	0.00	47,772.76	0.00	0.00	47,772.76
1GS075	9.5 Gymnastic Award (houston)	USWGYM	Gymnastics	1,230.80	103.36	0.00	0.00	0.00	1,334.16
1GS086	Friends of UNH Mens Hockey	USMHCY	Men's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1GS089	Gordon K Hill Athletics Fund	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS095	Dorothy T Hobbs Endowed Fund	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS105	Dutch Knox Football Program	USMFTB	Football	0.00	0.00	831.88	0.00	0.00	831.88
1GS109	Tina True Memorial Fund	USAWTR	Strength and Conditioning	0.00	0.00	0.00	0.00	0.00	0.00
1GS110	Athletic Director's Priorities	USAADM	Athletics Administration	0.00	0.00	6,063.76	0.00	0.00	6,063.76
1GS111	Strength & Conditioning Training	USAWTR	Strength and Conditioning	0.00	0.00	11,299.42	0.00	0.00	11,299.42
1GS112	Student-Athlete Opportunity Fund	USAADM	Athletics Administration	0.00	0.00	19,092.65	0.00	0.00	19,092.65
1GS114	Endowed Fund for Football	USMFTB	Football	0.00	0.00	0.00	0.00	0.00	0.00
1GS176	Victory Fund	USAADM	Athletics Administration	0.00	0.00	57,537.44	0.00	0.00	57,537.44
1GS176	Victory Fund	USAATV	Broadcasts	0.00	0.00	0.00	0.00	0.00	0.00
1GS176	Victory Fund	USCSKI	Ski Program	0.00	0.00	0.00	0.00	0.00	0.00
1GS176	Victory Fund	USFACM	Facility and Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
1GS176	Victory Fund	USMFTB	Football	0.00	0.00	0.00	0.00	0.00	0.00
1GS180	NCAA Special One-Time Distribution	USAADM	Athletics Administration	0.00	0.00	2,506.46	0.00	0.00	2,506.46
1GS180	NCAA Special One-Time Distribution	USALSK	Life Skills Program	14,041.82	1,163.91	613.06	0.00	0.00	15,818.79
1GS180	NCAA Special One-Time Distribution	USASPM	Athletic Training	7,945.83	667.47	0.00	0.00	0.00	8,613.30
1GS180	NCAA Special One-Time Distribution	USATUT	Academic Tutoring	5,317.00	446.63	3,595.00	0.00	0.00	9,358.63
1GS180	NCAA Special One-Time Distribution	USNUTR	Sports Nutrition	6,313.76	419.49	13,572.63	0.00	0.00	20,305.88
1GS185	Student Athlete Excellence Fund	USMFTB	Football	0.00	0.00	439.44	0.00	0.00	439.44
1GU380	The Fund for New Hampshire Students	UUF AID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GU419	Class of 2015 Scholarship Fund	UUF AID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GW002	Harry Patten '58 Student Enrollment	UWADMI	Admissions	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	UUXALS	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAACCE	Student Accessibility Services	111,138.43	42,973.78	78,917.42	0.00	0.00	233,029.63
1UA000	Acad Affairs Educational & General	UAADMI	Admissions	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAADVI	University Advising	146,066.98	55,241.55	31,709.40	0.00	0.00	233,017.93
1UA000	Acad Affairs Educational & General	UACARX	Center for Academic Resources	82,330.94	29,497.69	6,640.95	0.00	0.00	118,469.58
1UA000	Acad Affairs Educational & General	UACONN	Connect Program	39,217.08	10,163.42	55,313.22	0.00	0.00	104,693.72
1UA000	Acad Affairs Educational & General	UACRPS	Ctr. for Career & Prof. Success	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAFIRS	First Year Programs	37,415.09	10,682.23	39,960.03	0.00	0.00	88,057.35
1UA000	Acad Affairs Educational & General	UAGAID	Graduate Student Aid	123,012.70	127.08	7,716.40	0.00	0.00	130,856.18
1UA000	Acad Affairs Educational & General	UAITLS	International Students Office	(308.75)	(25.93)	31,855.65	0.00	0.00	31,520.97
1UA000	Acad Affairs Educational & General	UAREGO	Registrar's Office	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UASHRP	SHARPP Program	97,191.13	36,527.99	17,634.13	0.00	0.00	151,353.25
1UA000	Acad Affairs Educational & General	UASOCS	Community Standards	84,782.91	32,212.93	10,338.13	0.00	0.00	127,333.97

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1UA000	Acad Affairs Educational & General	UASTEX	Study Away USA	23,425.82	9,253.20	0.00	0.00	0.00	32,679.02
1UA000	Acad Affairs Educational & General	UAUFEL	University Fellowships Office	35,254.27	13,806.96	2,458.77	0.00	0.00	51,520.00
1UA000	Acad Affairs Educational & General	UAVPOF	Dean of Students	138,884.57	54,172.59	42,209.30	0.00	0.00	235,266.46
1UA000	Acad Affairs Educational & General	UAVPSA	Civic & Community Engagement	19,082.34	7,379.79	2,712.31	0.00	0.00	29,174.44
1UA002	Career and Professional Services	UACRPS	Ctr. for Career & Prof. Success	493,588.29	187,665.78	98,585.01	0.00	0.00	779,839.08
1UC000	COLA Educational and General	UCMBND	Marching Band	36,576.00	12,189.68	37,236.78	0.00	0.00	86,002.46
1UG001	Central Admin VPFA Ed & General	UGVBUS	Business Services	410,815.67	154,183.73	16,038.72	0.00	0.00	581,038.12
1UG003	Community Equity and Diversity	UGPCED	Community, Equity and Diversity	108,654.38	41,564.67	17,514.05	0.00	0.00	167,733.10
1UG003	Community Equity and Diversity	UGPCVA	Veterans Affairs	84,441.11	29,571.38	10,805.09	0.00	0.00	124,817.58
1UG003	Community Equity and Diversity	UGTALS	Talent Search	1,993.00	725.08	5,234.52	0.00	0.00	7,952.60
1UG003	Community Equity and Diversity	UGUPWB	Upward Bound	1,375.00	543.18	5,706.04	0.00	0.00	7,624.22
1UG003	Community Equity and Diversity	UGVOMS	Student Equity and Campus Climate	53,389.19	19,099.30	6,695.61	0.00	0.00	79,184.10
1UQ000	Business Aff Education&General-RCM	UQBRCM	Business Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUEBCL	Collection of Doubtful Accounts	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUEBSR	Student Related Processing Fee	0.00	0.00	48,913.23	0.00	0.00	48,913.23
1UU000	Institutional Educational & General	UUEVNT	University Events & Commencement	0.00	0.00	0.00	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	UWADMI	Admissions	699,734.39	264,471.70	435,407.76	0.00	0.00	1,399,613.85
1UW000	Enrollment Mngmt Ed & General	UWENMT	Enrollment Management	133,565.00	49,949.42	33,819.04	0.00	0.00	217,333.46
1UW000	Enrollment Mngmt Ed & General	UWFAOP	Financial Aid Operations	361,206.63	141,189.38	16,043.08	0.00	0.00	518,439.09
1UW000	Enrollment Mngmt Ed & General	UWMULT	Multicultural Recruitment	0.00	0.00	1,870.00	0.00	0.00	1,870.00
1UW000	Enrollment Mngmt Ed & General	UWREGO	Registrar's	451,114.50	176,809.50	42,380.27	0.00	0.00	670,304.27
1WU106	Other Postemployment Bnft (OPEB)	UUXAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				4,576,014.91	1,408,893.94	2,650,466.75	4,518.40	0.00	8,639,894.00
Institutional Support									
14ZAD1	UNH P1 Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	UUXAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
1AU106	Other Postemployment Bnft (OPEB)	UUF106	Post Retirement Medical Benefit	0.00	(449,186.82)	0.00	0.00	0.00	(449,186.82)
1D0ADJ	UNH Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1DA013	VPAA Discretionary	UAPROV	Provost Office	0.00	0.00	4,334.59	0.00	0.00	4,334.59
1DA194	Parent's Association Support	UAVPAR	Parents Association	0.00	0.00	45,301.40	0.00	0.00	45,301.40
1DA486	Web Solutions Project Development	UA2EWS	Web Solutions	0.00	0.00	0.00	0.00	0.00	0.00
1DF025	Fac/Staff fitness	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1DF032	Healthy UNH	UFIHPP	Inst for Health Policy & Practic	30,656.20	8,646.93	5,851.17	0.00	0.00	45,154.30
1DF033	Medicaid Claiming	UFIHPP	Inst for Health Policy & Practic	18,721.18	7,394.87	4,559.74	0.00	0.00	30,675.79
1DG008	Presidents Discretionary	UGPHSE	President's House Support	0.00	0.00	1,227.09	0.00	0.00	1,227.09
1DG008	Presidents Discretionary	UGPRES	UNH President's Office	6,098.18	512.27	73,130.81	0.00	0.00	79,741.26
1DG010	University's Greatest Need	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DG018	Council of Presidents	UGPRES	UNH President's Office	1,185.45	468.25	32.01	0.00	0.00	1,685.71
1DG403	VPFA Discretionary Fund	UGVPPFA	VPFA Office	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGAADM	Alumni Affairs Administration	421,651.78	162,604.37	34,690.43	0.00	0.00	618,946.58
1DG404	University Advancement	UGAANN	The UNH Fund	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGAMKG	Marketing	447.39	0.00	391.50	0.00	0.00	838.89
1DG404	University Advancement	UGAOFF	Programs and Events	600.00	0.00	155,050.31	0.00	0.00	155,650.31
1DG404	University Advancement	UGGADV	Advancement Services	677,949.15	259,173.55	233,943.48	0.00	0.00	1,171,066.18
1DG404	University Advancement	UGGPLN	Planned Giving	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGRBND	Brand Identity	0.00	0.00	77,956.34	0.00	0.00	77,956.34

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
1DG404	University Advancement	UGRCLS	Client Services	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGRCRS	Creative Services	35,849.63	2,413.38	158,972.63	0.00	0.00	197,235.64
1DG404	University Advancement	UGRCSC	Academic Unit Communications	247,443.94	97,137.86	7,010.63	0.00	0.00	351,592.43
1DG404	University Advancement	UGRMKT	Marketing Services	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGRMSR	Marketing - Student Recruitment	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGRPBA	Public Affairs	22,509.39	1,134.00	131,193.70	0.00	0.00	154,837.09
1DG404	University Advancement	UGRREL	Comm. & Public Affairs AVP_Admin	1,007,147.36	396,732.78	33,281.23	0.00	0.00	1,437,161.37
1DG404	University Advancement	UGUADM	UA Administration	0.00	0.00	28,891.75	0.00	0.00	28,891.75
1DG404	University Advancement	UGXRCM	Central Admin RC Unit	0.00	0.00	(5,017,327.97)	0.00	0.00	(5,017,327.97)
1DG442	Univ Comm. Strategic Initiatives	UGRPBA	Public Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DG442	Univ Comm. Strategic Initiatives	UGRREL	Comm. & Public Affairs AVP_Admin	0.00	0.00	0.00	0.00	0.00	0.00
1DG444	Adv. Services Strategic Initiatives	UGGADV	Advancement Services	0.00	0.00	0.00	0.00	0.00	0.00
1DG448	Advancement Strategic Initiatives	UGUADM	UA Administration	0.00	0.00	2,102.35	0.00	0.00	2,102.35
1DG449	VPFA Strategic Initiatives	UGVPFA	VPFA Office	0.00	0.00	0.00	0.00	0.00	0.00
1DG452	Celebrate 150	FGFVPE	AVP Development	0.00	0.00	0.00	0.00	0.00	0.00
1DG452	Celebrate 150	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DG452	Celebrate 150	UGAANN	The UNH Fund	0.00	0.00	0.00	0.00	0.00	0.00
1DG452	Celebrate 150	UGAENG	Academic Engagements	0.00	0.00	0.00	0.00	0.00	0.00
1DG452	Celebrate 150	UGAOFF	Programs and Events	0.00	0.00	88,189.01	0.00	0.00	88,189.01
1DG452	Celebrate 150	UGRREL	Comm. & Public Affairs AVP_Admin	0.00	0.00	20,025.00	0.00	0.00	20,025.00
1DGA25	Elliot Diversity Initiatives	UGCEDT	Training & Professional Development	3,053.26	207.90	(809.95)	0.00	0.00	2,451.21
1DGAFD	Affirmative Action Diversity Fund	UGDIVR	Community, Equity and Diversity	0.00	0.00	0.00	0.00	0.00	0.00
1DGPPD	Advancement ID Prepays	UGAADM	Alumni Affairs Administration	0.00	0.00	856.00	0.00	0.00	856.00
1DGPPD	Advancement ID Prepays	UGAOFF	Programs and Events	0.00	0.00	0.00	0.00	0.00	0.00
1DGPPD	Advancement ID Prepays	UGGADV	Advancement Services	0.00	0.00	0.00	0.00	0.00	0.00
1DGPPD	Advancement ID Prepays	UGGPLN	Planned Giving	0.00	0.00	0.00	0.00	0.00	0.00
1DK042	CIS USNH	UK1AVP	Information Technology CIO/AVP	45,771.01	17,942.40	38,454.09	0.00	0.00	102,167.50
1DK042	CIS USNH	UK1ITC	Dir IT Consulting & Services	11,432.32	4,329.93	0.00	0.00	0.00	15,762.25
1DK042	CIS USNH	UK1SSP	Safety & Security Program	0.00	0.00	0.00	0.00	0.00	0.00
1DK042	CIS USNH	UK1TSO	Dir IT Security	106,590.82	41,947.82	17,910.40	0.00	0.00	166,449.04
1DK042	CIS USNH	UK3HDP	IT Service Desk	35,627.69	14,042.94	1,373.17	0.00	0.00	51,043.80
1DK042	CIS USNH	UK3WAN	WAN	171,435.88	67,717.21	303,520.32	0.00	0.00	542,673.41
1DK042	CIS USNH	UK4ECM	Enterprise Collaboration & Messagin	21,457.65	8,475.75	149.01	0.00	0.00	30,082.41
1DK042	CIS USNH	UK4ECZ	Enterprise Computing Central	684,641.98	270,433.52	868,831.56	0.00	0.00	1,823,907.06
1DK042	CIS USNH	UK4EDC	Enterprise Data Center	37,402.20	14,773.88	13,234.57	0.00	0.00	65,410.65
1DK042	CIS USNH	UK5BSC	IT BSC	67,416.35	26,629.41	(2,550,334.34)	0.00	0.00	(2,456,288.58)
1DK042	CIS USNH	UKPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DK042	CIS USNH	UKPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1DK042	CIS USNH	UKXHST	History Accounts W/O Mapping Logic	0.00	0.00	0.00	0.00	0.00	0.00
1DK053	Central IT Projects	UK1AVP	Information Technology CIO/AVP	0.00	0.00	0.00	0.00	0.00	0.00
1DK053	Central IT Projects	UK1IDC	Grant Indirect Costs & F&A Receipt	0.00	0.00	1,169.99	0.00	0.00	1,169.99
1DK053	Central IT Projects	UK3WAN	WAN	0.00	0.00	4,000.00	0.00	0.00	4,000.00
1DK053	Central IT Projects	UK5BSC	IT BSC	0.00	0.00	0.00	0.00	0.00	0.00
1DK054	TCS System-wide Projects	UK3WFI	WiFi Project	0.00	0.00	0.00	0.00	0.00	0.00
1DK058	SHARED SERVICES UNH	UK1AVP	Information Technology CIO/AVP	0.00	0.00	14.50	0.00	0.00	14.50
1DK058	SHARED SERVICES UNH	UK1CWL	Campus Wide License	0.00	0.00	206,567.00	0.00	0.00	206,567.00
1DK058	SHARED SERVICES UNH	UK1TSO	Dir IT Security	95,272.76	37,632.65	(49,947.67)	0.00	0.00	82,957.74
1DK058	SHARED SERVICES UNH	UK3HDP	IT Service Desk	320,640.37	126,385.39	17,229.85	0.00	0.00	464,255.61
1DK058	SHARED SERVICES UNH	UK3WAN	WAN	0.00	0.00	1,050.00	0.00	0.00	1,050.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
1UR000	VPRPS Educational and General	URPPCI	VPR Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UR000	VPRPS Educational and General	URRADM	Research Office Central Operations	354,164.04	117,135.50	55,501.23	0.00	0.00	526,800.77
1UR000	VPRPS Educational and General	URREXT	VPR External Relations	17,337.67	6,848.38	45,927.00	0.00	0.00	70,113.05
1UR000	VPRPS Educational and General	URRIPM	UNH Innovation	278,088.48	106,537.89	182,574.04	4,000.00	0.00	571,200.41
1UR000	VPRPS Educational and General	URRRCM	VP Research RCM	0.00	0.00	(4,076,689.22)	0.00	0.00	(4,076,689.22)
1UR001	VPRPS E&G - Centers	URRRCM	VP Research RCM	0.00	0.00	0.00	0.00	0.00	0.00
1UR020	Consulting Center PAU	URPPAV	VPR Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UR020	Consulting Center PAU	URPPCI	VPR Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UR020	Consulting Center PAU	URRIPM	UNH Innovation	39,251.57	15,504.37	931.25	0.00	0.00	55,687.19
1UU000	Institutional Educational & General	UUCONT	University Contingency	536.57	0.00	0.00	0.00	0.00	536.57
1UU000	Institutional Educational & General	UUEBTR	Tax Reform Act 1997	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUFOPS	UNH Finance Operations	17,792.06	7,027.90	78,656.64	0.00	0.00	103,476.60
1UU000	Institutional Educational & General	UUGENO	General Operating	0.00	0.00	18,681.45	0.00	0.00	18,681.45
1UU000	Institutional Educational & General	UUJOTH	Other Institutional Activities	0.00	0.00	854.49	0.00	0.00	854.49
1UU000	Institutional Educational & General	UULEGL	UNH Legal	23,115.86	9,130.77	221,845.31	0.00	0.00	254,091.94
1UU000	Institutional Educational & General	UUPPCI	Institutional Continuing Incr Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUSYST	USNH Support Transfers	0.00	0.00	8,880,510.00	0.00	0.00	8,880,510.00
1UU000	Institutional Educational & General	UUVBSC	Bus Services Departmental Payments	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUXRCM	UNH Institutional RCM	0.00	0.00	(8,241,930.00)	0.00	0.00	(8,241,930.00)
1UU001	Institutional Bud-Proj Adjs	UUXRCM	UNH Institutional RCM	0.00	0.00	(514,461.43)	0.00	0.00	(514,461.43)
1UU002	Inst Destiny One Online Payments	UUDEST	Destiny One Online Payments	0.00	0.00	24,097.21	0.00	0.00	24,097.21
1UU002	Inst Destiny One Online Payments	UUXRCM	UNH Institutional RCM	0.00	0.00	(137,145.00)	0.00	0.00	(137,145.00)
1UURCM	Institutional RCM Fund	UUXRCM	UNH Institutional RCM	0.00	0.00	1,774,702.59	0.00	0.00	1,774,702.59
1UW000	Enrollment Mngmt Ed & General	UWINSR	Institutional Research	105,453.74	35,707.32	8,215.95	0.00	0.00	149,377.01
1UW000	Enrollment Mngmt Ed & General	UWVRCM	EM RCM	0.00	0.00	(2,644,775.02)	0.00	0.00	(2,644,775.02)
1UX028	CE County PAU	UXXRCM	Coop Ex Responsibility Center	0.00	0.00	13,270.47	0.00	0.00	13,270.47
1UZ000	EOS Educational and General	UZARCM	EOS RCM Allocation	0.00	0.00	756,617.10	0.00	0.00	756,617.10
1UZ000	EOS Educational and General	UZPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UZ000	EOS Educational and General	UZPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	UZARCM	EOS RCM Allocation	0.00	0.00	73,986.87	0.00	0.00	73,986.87
1UZ025	Shoals Marine Laboratory	UZARCM	EOS RCM Allocation	0.00	0.00	0.00	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	UZARCM	EOS RCM Allocation	0.00	0.00	234,213.25	0.00	0.00	234,213.25
1WU106	Other Postemployment Bnft (OPEB)	UUF106	Post Retirement Medical Benefit	0.00	(3,483,230.11)	0.00	0.00	0.00	(3,483,230.11)
1WU106	Other Postemployment Bnft (OPEB)	UUXAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				8,721,247.05	(433,827.91)	20,307,626.34	5,707.24	0.00	28,600,752.72
Operations and Maintenance									
14ZAD1	UNH P1 Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	UUXAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1DAOCS	Community Standards	UASOCS	Community Standards	3,032.50	254.73	640.85	0.00	0.00	3,928.08
1DP001	UNH Police Drug Forfeiture	UPPPOL	UNH Police	0.00	0.00	1,150.00	0.00	0.00	1,150.00
1DP002	Federal Drug Forfeiture-DOJ	UPPPOL	UNH Police	0.00	0.00	285.33	0.00	0.00	285.33
1DPEQP	Police Equip & Supply Replacement	UPPPOL	UNH Police	0.00	0.00	0.00	0.00	0.00	0.00
1DREHM	EH&S Emergency Mitigation Fund	URREHS	Environmental Health and Safety	0.00	0.00	16,736.67	0.00	0.00	16,736.67
1DSSF1	Production Control Room Expansion	USFACM	Facility and Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
1DTICIP	Durham Capital Improvement Projects	UTMS13	Water & Sewer Systems	0.00	0.00	0.00	403,677.50	0.00	403,677.50
1DTECD	ECD Designated	UTADMN	Facilities Administration	0.00	0.00	4,611.50	0.00	0.00	4,611.50

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Financial Aid									
184FCB	2015-2016 FWS Community Dev.	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJ0	2009-2010 CWS Job Locator	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJ1	2010-2011 CWS Job Locator	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJ2	2011-2012 CWS Job Locator	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJ3	2012-2013 FWS Job Locator	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJ4	CWS Job Locator	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJ7	2006-2007 CWS Job Locator	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJ8	2007-2008 CWS Job Locator	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJ9	2008-2009 CWS Job Locator	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJA	2014-2015 CWS Job Locator	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJB	2015-2016 FWS Job Locator	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FW0	2009-2010 College Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FW1	2010-2011 College Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FW2	2011-2012 College Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FW2	2011-2012 College Work Study	URRRCC	Research Computing Center	0.00	0.00	0.00	0.00	0.00	0.00
184FW2	2011-2012 College Work Study	UUCONT	University Contingency	0.00	0.00	0.00	0.00	0.00	0.00
184FW3	2012-2013 Federal Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FW4	2013-2014 Federal Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FW7	2006-2007 College Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FW8	2007-2008 College Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FW9	2008-2009 College Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FWA	2014-2015 Federal Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FWB	2015-2016 Federal Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FWB	2015-2016 Federal Work Study	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL9	Functional Alloc-SFA	0.00	0.00	0.00	0.00	0.00	0.00
1GA044	Dorothy P Oneil 42 Endowed Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	3,563.50	0.00	0.00	3,563.50
1GB007	Clyde & Isabelle Eaton Scholar	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB032	C Hilton Boynton Fund	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB033	Albert H Brown Student Loan Fu	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB056	TSAS Ben Thompson Student Fund	UBTSAS	Thompson School of Applied Science	0.00	0.00	460.00	0.00	0.00	460.00
1GB107	Colsa Undergrad Scholarships	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GC052	Haaland Gift Fund in Education	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1GC087	Thomas Williams Memorial Fund	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1GC089	J H Hanhisalo Music Scholar	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GC090	Hanhisalo Contemporary Music	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GC125	Cola Undergrad Scholarships	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC131	Rutman Grad Fellows-history	UCHIST	History	1,150.00	0.00	0.00	0.00	0.00	1,150.00
1GC156	John Rouman Scholarship Fund	UCCLAS	Classics	0.00	0.00	0.00	0.00	0.00	0.00
1GC176	William Annis Fund for Occup Educ	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1GD012	Herbert A Scruton Scholarship	UDCHEM	Chemistry	135.00	0.00	490.00	0.00	0.00	625.00
1GD027	Harold A Iddles Lecture Fund	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1GD028	David Owen Libby Memorial Scho	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD067	Thomas Anderton Fund	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	0.00	0.00	0.00	0.00
1GD100	Harold M Landers Class of 24 Schol	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD104	Clarence&Eleanor Shuttleworth	UDKE00	Chemical Engineering	5,384.77	452.20	0.00	0.00	0.00	5,836.97
1GD106	CEPS Graduate Fellowships	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD118	Jon W.Herndon Grad Scholarship	UDESCI	Earth Sciences	0.00	0.00	545.93	0.00	0.00	545.93
1GD127	Ming/Chen Student Support	UDPHYS	Physics	0.00	0.00	0.00	0.00	0.00	0.00
1GD134	Clarence & Helen Grant Fellow	UDCHEM	Chemistry	3,264.31	274.19	0.00	0.00	0.00	3,538.50

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Financial Aid									
1GE047	Jeffrey Castro Memorial Scholarship	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GF003	Rand-Stearns Professorship	UFFS00	Human Development & Family Studies	0.00	0.00	2,782.51	0.00	0.00	2,782.51
1GF008	Hamilton Putnam Scholarship	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1GF023	Virginia and David Steelman Fund	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	4,000.00	0.00	0.00	4,000.00
1GF040	OT 50th Anniv Fund/UROP	UFOT00	Occupational Therapy	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GF042	Dean Roger A Ritvo Award Fund	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1GG050	Alumni Golf Tournament Fund	UGAOFF	Programs and Events	0.00	0.00	1,596.93	0.00	0.00	1,596.93
1GG186	Educational Talent Search Gifts	UGTALS	Talent Search	0.00	0.00	0.00	0.00	0.00	0.00
1GS011	Charles E Stillings Fund athle	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS041	Creeley S "Buck" Buchanan Ftbl	USMFTB	Football	0.00	0.00	0.00	0.00	0.00	0.00
1GS078	Robert A Kullen Memorial Fund	USMHCY	Men's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1GU016	UNH Graduate Fellowship Fund	UAGADM	Graduate School Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GU151	Anna Zornio Memorial Fund	UUF AID	Institutional Financial Aid	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GU155	Class of 1948 Trust Fund	UUF AID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GU192	Scholarships	UUF AID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUF AID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Financial Aid				28,944.55	726.39	15,438.87	0.00	0.00	45,109.81
Auxiliary Services									
14ZAD1	UNH P1 Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
1A0ADJ	UNH Auxiliary Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	195,779.00	0.00	0.00	195,779.00
1A0ADJ	UNH Auxiliary Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
1A0ADJ	UNH Auxiliary Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1AACCT	Counseling Center	UAARCM	Academic Affairs RCM	0.00	0.00	275,807.09	0.00	0.00	275,807.09
1AACCT	Counseling Center	UACCTR	Psychological & Counseling Services	401,031.83	148,063.85	61,471.47	0.00	0.00	610,567.15
1AAHBP	UNH Student Health Benefit Plan	UAHBLD	Health Services Operations/Maint	0.00	0.00	385.00	0.00	0.00	385.00
1AAHBP	UNH Student Health Benefit Plan	UAHHBP	UNH Student Health Benefit Plan	12,666.34	3,598.98	1,748,131.75	0.00	0.00	1,764,397.07
1AAHSC	UNH Health Services	UAARCM	Academic Affairs RCM	0.00	0.00	571,045.79	0.00	0.00	571,045.79
1AAHSC	UNH Health Services	UAHAMN	Health & Wellness Administration	320,156.87	118,575.30	82,113.21	0.00	0.00	520,845.38
1AAHSC	UNH Health Services	UAHBLD	Health Services Operations/Maint	0.00	0.00	3,752.41	0.00	0.00	3,752.41
1AAHSC	UNH Health Services	UAHCON	Medical Contracted Services	0.00	0.00	16,590.15	0.00	0.00	16,590.15
1AAHSC	UNH Health Services	UAHFFC	First Floor Clinic	541,118.86	187,800.83	22,485.65	0.00	0.00	751,405.34
1AAHSC	UNH Health Services	UAHHEP	Health Education and Promotion	173,404.10	60,127.71	13,322.97	0.00	0.00	246,854.78
1AAHSC	UNH Health Services	UAHLAB	Laboratory	42,357.37	14,093.17	82,322.63	0.00	0.00	138,773.17
1AAHSC	UNH Health Services	UAHMIS	Information Technology	0.00	0.00	0.00	0.00	0.00	0.00
1AAHSC	UNH Health Services	UAHMRR	Medical Records and Registration	0.00	0.00	0.00	0.00	0.00	0.00
1AAHSC	UNH Health Services	UAHPHA	Pharmacy	50,393.66	15,856.60	204,534.34	0.00	0.00	270,784.60
1AAHSC	UNH Health Services	UAHPRG	Health Ed Programs	13,870.00	1,165.08	39,743.83	0.00	0.00	54,778.91
1AAHSC	UNH Health Services	UAHQUA	Quality and Accreditation	0.00	0.00	0.00	0.00	0.00	0.00
1AAHSC	UNH Health Services	UAHRAD	Radiology	20,462.82	6,013.48	13,959.21	0.00	0.00	40,435.51
1AAHSC	UNH Health Services	UAHSFC	Second Floor Clinic	0.00	0.00	0.00	0.00	0.00	0.00
1AAHSC	UNH Health Services	UAHTRA	Triage and Appointments	0.00	0.00	0.00	0.00	0.00	0.00
1AAHSC	UNH Health Services	UAHWHC	Women's Health Clinic	0.00	0.00	0.00	0.00	0.00	0.00
1AARES	Residential life	UAARCM	Academic Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
1AARES	Residential life	UARACA	Residential Life Academic Team	0.00	0.00	1,252.25	0.00	0.00	1,252.25
1AARES	Residential life	UARCON	RHD/AHD Conference Attendance	0.00	0.00	2,814.61	0.00	0.00	2,814.61
1AARES	Residential life	UARCOR	Core Conference Attendance	0.00	0.00	3,523.07	0.00	0.00	3,523.07
1AARES	Residential life	UARDIR	Resi Life Director	0.00	0.00	7,974.63	0.00	0.00	7,974.63

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
1AARES	Residential life	UARDIV	Residential Life Diversity Programs	0.00	0.00	4,227.80	0.00	0.00	4,227.80
1AARES	Residential life	UARES	Residential Life	0.00	0.00	13,491.68	0.00	0.00	13,491.68
1AARES	Residential life	UARHPG	Hall Directors Programs	0.00	0.00	38,056.49	0.00	0.00	38,056.49
1AARES	Residential life	UARJOB	Resident Assistant Job Support	0.00	0.00	3,866.57	0.00	0.00	3,866.57
1AARES	Residential life	UARPRG	Residential Life Programming	0.00	0.00	4,020.35	0.00	0.00	4,020.35
1AARES	Residential life	UARPRI	Prof Staff In-Service Training	0.00	0.00	679.43	0.00	0.00	679.43
1AARES	Residential life	UARRAF	RA Fall Training	0.00	0.00	44,836.73	0.00	0.00	44,836.73
1AARES	Residential life	UARREC	Professional Staff Recruitment	0.00	0.00	3,611.37	0.00	0.00	3,611.37
1AARES	Residential life	UARBTF	Staff Administration	529,009.79	201,784.54	11,618.33	0.00	0.00	742,412.66
1AARES	Residential life	UARSUM	Summer Session	0.00	0.00	29.44	0.00	0.00	29.44
1AARES	Residential life	UARTEC	Resi Life Technical Support	0.00	0.00	20,637.04	0.00	0.00	20,637.04
1AD002	Environmental Research Grp 2232	UDERG0	Environmental Research Group	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBCE	Central	0.00	0.00	862.00	0.00	0.00	862.00
1AE265	SBDC Programs	UESBNA	Nashua	0.00	0.00	176.99	0.00	0.00	176.99
1AE265	SBDC Programs	UESBRG	PI - Richard Grogan	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBSE	Seacoast	0.00	0.00	311.45	0.00	0.00	311.45
1AE265	SBDC Programs	UESBTR	SBDC Training	120.00	10.08	1,567.55	0.00	0.00	1,697.63
1AE265	SBDC Programs	UEWRCM	Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
1AE267	Center For Venture Research	UEDEAN	Dean's Office	0.00	0.00	1,039.00	0.00	0.00	1,039.00
1AE267	Center For Venture Research	UEWRCM	Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
1AECFB	Center for Family Business	UECFFB	Center for Family Business	22,555.56	7,157.72	13,768.74	0.00	0.00	43,482.02
1AECFB	Center for Family Business	UEWRCM	Responsibility Center	0.00	0.00	9,931.91	0.00	0.00	9,931.91
1AF001	Action Learning Center	UFKBRN	Browne Center	469,753.89	67,329.00	132,637.05	0.00	0.00	669,719.94
1AJHBP	UNH Student Health Benefit Plan	UJHHP	UNH Student Health Benefit Plan	0.00	0.00	6,249.00	0.00	0.00	6,249.00
1AJHSC	UNH Health Services	UJHPHA	Pharmacy	0.00	0.00	0.00	0.00	0.00	0.00
1AJHSC	UNH Health Services	UJHRAD	Radiology	0.00	0.00	0.00	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	UJGCLB	Club Sports	0.00	0.00	0.00	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	UJGRC	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	UJMBLD	MUB Operations And Maintenance	765.00	0.00	22,133.31	0.00	0.00	22,898.31
1AJMUB	UNH Memorial Union	UJMBOG	Mub Board Of Governors	750.00	0.00	90.32	0.00	0.00	840.32
1AJMUB	UNH Memorial Union	UJMEVT	MUB Events Management	51,077.69	0.00	0.00	0.00	0.00	51,077.69
1AJMUB	UNH Memorial Union	UJMGM	MUB Games Room	8,931.57	0.00	3,347.11	0.00	0.00	12,278.68
1AJMUB	UNH Memorial Union	UJMGRK	Greek Affairs	0.00	0.00	1,515.22	0.00	0.00	1,515.22
1AJMUB	UNH Memorial Union	UJMSS	MUB Granite Square Station	23,950.87	0.00	11,176.82	0.00	0.00	35,127.69
1AJMUB	UNH Memorial Union	UJMNF	MUB Commuter/Info Center	1,760.45	0.00	0.00	0.00	0.00	1,760.45
1AJMUB	UNH Memorial Union	UJMLDR	Leadership Development	0.00	0.00	2,500.00	0.00	0.00	2,500.00
1AJMUB	UNH Memorial Union	UJMMIT	MUB Information Technology	0.00	0.00	29,568.04	0.00	0.00	29,568.04
1AJMUB	UNH Memorial Union	UJMUB	Memorial Union Building	291,877.50	107,713.77	552,045.98	0.00	0.00	951,637.25
1AJMUB	UNH Memorial Union	UJMOFF	Mub Offset Allocations	0.00	0.00	(57,799.69)	0.00	0.00	(57,799.69)
1AJMUB	UNH Memorial Union	UJMNSK	MUB Snack Retail Operations	6,066.93	0.00	236.29	0.00	0.00	6,303.22
1AJMUB	UNH Memorial Union	UJMSOP	Social Programs	0.00	0.00	60,607.56	0.00	0.00	60,607.56
1AJMUB	UNH Memorial Union	UJMSOS	MUB Student Organizations	14,943.14	0.00	3,174.10	0.00	0.00	18,117.24
1AJMUB	UNH Memorial Union	UJMSTD	Non-Trad/Off-Campus/LdrShp Svcs	0.00	0.00	14,386.76	0.00	0.00	14,386.76
1AJMUB	UNH Memorial Union	UJMTHR	MUB Theater	0.00	0.00	87.60	0.00	0.00	87.60
1AJMUB	UNH Memorial Union	UJMTKT	MUB Ticket Office	3,947.75	0.00	15,110.48	0.00	0.00	19,058.23
1AJMUB	UNH Memorial Union	UJSAFO	Student Activities	0.00	0.00	0.00	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	UJVRCM	Student Affairs RCM	0.00	0.00	545,320.00	0.00	0.00	545,320.00
1AJREC	Campus Recreation	UJGARC	Instructional Programs	22,263.69	1,822.87	15,400.41	0.00	0.00	39,486.97
1AJREC	Campus Recreation	UJGCLB	Club Sports	7,505.27	51.01	92,285.91	0.00	0.00	99,842.19

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			Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds								
Auxiliary Services								
1AQHOS	UNH Dining Services	UQBOSS	Office of Support Services	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQBRCM	Business Affairs RCM	0.00	0.00	984,638.41	0.00	984,638.41
1AQHOS	UNH Dining Services	UQCONF	University Conference Office	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQDBAR	Dairy Bar	64,994.81	12,195.35	170,228.58	0.00	247,418.74
1AQHOS	UNH Dining Services	UQDCAT	Catering Services	310,085.94	106,731.18	(233,191.38)	0.00	183,625.74
1AQHOS	UNH Dining Services	UQDCFH	Concessions - Field House	8,355.43	3,292.96	466.21	0.00	12,114.60
1AQHOS	UNH Dining Services	UQDCNF	University Conference Office	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQDCST	Concessions - Stadium	15,326.31	3,622.64	45,739.90	0.00	64,688.85
1AQHOS	UNH Dining Services	UQDCWT	Concessions - Whittemore	41,800.11	12,845.95	36,036.53	0.00	90,682.59
1AQHOS	UNH Dining Services	UQDGAD	Dining Administration	139,491.04	54,823.30	2,894,540.56	0.00	3,088,854.90
1AQHOS	UNH Dining Services	UQDGOS	Goss Building Cafe	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQDHOL	Holloway Commons	1,066,585.78	271,047.10	1,832,154.77	0.00	3,169,787.65
1AQHOS	UNH Dining Services	UQDIDO	Dining ID Office	28,140.75	9,469.67	62,706.07	0.00	100,316.49
1AQHOS	UNH Dining Services	UQDKNG	Kingsbury Coffee Office	14,456.92	1,977.14	57,374.72	0.00	73,808.78
1AQHOS	UNH Dining Services	UQDLAW	Jury Box at the Law School	1,263.13	498.96	646.08	0.00	2,408.17
1AQHOS	UNH Dining Services	UQDLIB	Library Coffee Office	34,581.69	6,287.27	128,292.11	0.00	169,161.07
1AQHOS	UNH Dining Services	UQDMAN	Manchester Cafe	2,590.36	1,023.22	887.07	0.00	4,500.65
1AQHOS	UNH Dining Services	UQDMKT	Marketing	49,053.59	18,525.73	28,051.38	0.00	95,630.70
1AQHOS	UNH Dining Services	UQDMTN	Dining Maintenance	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQDMUB	MUB Food Service Operations	74,877.91	10,676.87	292,362.87	0.00	377,917.65
1AQHOS	UNH Dining Services	UQDPJF	Philbrook Cafe	40,457.18	8,168.57	173,976.27	0.00	222,602.02
1AQHOS	UNH Dining Services	UQDPHL	Philbrook	755,623.87	175,475.62	1,293,125.28	0.00	2,224,224.77
1AQHOS	UNH Dining Services	UQDPOL	Outdoor Pool - Concessions	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQDPPC	Peter Paul Cafe	24,688.08	5,617.10	76,083.17	0.00	106,388.35
1AQHOS	UNH Dining Services	UQDPPT	Pita Pit Truck	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQDPTS	Pita Pit Truck - Stadium	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	50,115.82	0.00	50,115.82
1AQHOS	UNH Dining Services	UQDSTL	Stillings	367,911.61	98,602.95	619,063.03	0.00	1,085,577.59
1AQHOS	UNH Dining Services	UQDWIL	Wildcatessen	75,789.80	12,535.21	313,944.71	0.00	402,269.72
1AQHOS	UNH Dining Services	UQHGAD	Housing Administration	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQHSKP	Housing Housekeeping	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQTMTA	Mass Transportation	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UQBRCM	Business Affairs RCM	0.00	0.00	5,949,744.28	0.00	5,949,744.28
1AQHOU	UNH Housing	UQDGAD	Dining Administration	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UQDSTL	Stillings	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UQHCIS	Res Student Computing and Telecom	0.00	0.00	1,123,966.50	0.00	1,123,966.50
1AQHOU	UNH Housing	UQHCTV	Cable Television	105,457.13	39,355.69	145,431.38	0.00	290,244.20
1AQHOU	UNH Housing	UQHDRM	General Dorm Operations	216,828.78	48,766.28	69,811.13	0.00	335,406.19
1AQHOU	UNH Housing	UQHFCF	Apartments-Facilities & Maintenance	153,882.90	34,290.82	34,546.99	0.00	222,720.71
1AQHOU	UNH Housing	UQHFOR	Forest Park/Family Housing	52,702.38	15,041.35	61,375.36	0.00	129,119.09
1AQHOU	UNH Housing	UQHGAD	Housing Administration	72,814.56	28,712.09	2,693,274.87	0.00	2,794,801.52
1AQHOU	UNH Housing	UQHLAU	Laundry Operations	16,448.26	5,901.59	27,784.90	0.00	50,134.75
1AQHOU	UNH Housing	UQHMGs	Housing Management Systems	38,376.58	15,055.48	33,498.68	0.00	86,930.74
1AQHOU	UNH Housing	UQHRAB	Room Assignment & Billing	111,125.22	34,359.79	7,333.16	0.00	152,818.17
1AQHOU	UNH Housing	UQHRES	Residence Halls	0.00	0.00	4,614,265.62	0.00	4,614,265.62
1AQHOU	UNH Housing	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	67,143.99	0.00	67,143.99
1AQHOU	UNH Housing	UQHSKP	Housing Housekeeping	697,989.70	222,642.83	79,701.15	0.00	1,000,333.68
1AQHOU	UNH Housing	UQHSPR	Apartment-Staff & Programming	122,574.26	45,917.47	20,280.61	0.00	188,772.34
1AQHOU	UNH Housing	UQHSUM	Summer Housing	28,667.86	9,508.99	(325,218.97)	0.00	(287,042.12)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
1AQMLS	Mail Services	UQBRCM	Business Affairs RCM	0.00	0.00	31,337.95	0.00	0.00	31,337.95
1AQMLS	Mail Services	UQMCST	NHCUC Consortium	17,786.35	6,511.58	4,833.77	0.00	0.00	29,131.70
1AQMLS	Mail Services	UQMMOS	Mail Operations	90,678.69	30,640.73	(166,285.64)	0.00	0.00	(44,966.22)
1AQMLS	Mail Services	UQMPPOS	Postage	0.00	0.00	16,226.79	0.00	0.00	16,226.79
1AQMLS	Mail Services	UQPOFC	Copier Placements	0.00	0.00	0.00	0.00	0.00	0.00
1AQMLS	Mail Services	UQPOPS	Printing Operations	0.00	0.00	0.00	0.00	0.00	0.00
1AQOBA	Business Affairs	UQBBSC	Business Affairs BSC	378,245.09	148,072.42	(761,049.38)	0.00	0.00	(234,731.87)
1AQOBA	Business Affairs	UQBOSS	Office of Support Services	133,085.49	51,889.04	11,615.56	0.00	0.00	196,590.09
1AQOBA	Business Affairs	UQBRCM	Business Affairs RCM	0.00	0.00	19,793.41	0.00	0.00	19,793.41
1AQOBA	Business Affairs	UQDGAD	Dining Administration	0.00	0.00	25.00	0.00	0.00	25.00
1AQOBA	Business Affairs	UQDIDO	Dining ID Office	0.00	0.00	0.00	0.00	0.00	0.00
1AQPRN	Printing Services	UQBRCM	Business Affairs RCM	0.00	0.00	43,835.50	0.00	0.00	43,835.50
1AQPRN	Printing Services	UQPINK	Press	68,805.72	25,197.27	(63,996.97)	0.00	0.00	30,006.02
1AQPRN	Printing Services	UQPOFC	Copier Placements	14,778.16	3,406.90	(22,827.66)	0.00	0.00	(4,642.60)
1AQPRN	Printing Services	UQPOPS	Printing Operations	34,720.92	13,259.61	55,945.24	0.00	0.00	103,925.77
1AQPRN	Printing Services	UQPREP	Prepress	5,237.15	2,005.29	14,553.75	0.00	0.00	21,796.19
1AQPRN	Printing Services	UQPWES	West Edge Copy Center	45,985.01	16,937.02	(166,860.26)	0.00	0.00	(103,938.23)
1AQTRN	Transportation Services	UQBRCM	Business Affairs RCM	0.00	0.00	15,224.86	0.00	0.00	15,224.86
1AQTRN	Transportation Services	UQTADM	Transportation Svcs Administration	92,851.10	35,962.39	59,195.60	0.00	0.00	188,009.09
1AQTRN	Transportation Services	UQTCNG	CNG Fueling Station	0.00	0.00	9,237.32	0.00	0.00	9,237.32
1AQTRN	Transportation Services	UQTGAR	Garage-Transportation Services	117,848.71	41,739.19	(244,744.57)	0.00	0.00	(85,156.67)
1AQTRN	Transportation Services	UQTMTA	Mass Transportation	308,768.06	46,873.44	593,071.03	0.00	0.00	948,712.53
1AQTRN	Transportation Services	UQTPRK	Parking Services	98,171.66	24,835.49	228,047.97	0.00	0.00	351,055.12
1ARANM	Animal Care	URRARO	Animal Resource Office	6,160.60	1,821.20	(34,053.96)	0.00	0.00	(26,072.16)
1ARIOL	InterOperability Laboratory Reserve	URRIOL	Interoperability Lab	37,511.30	12,710.64	325,090.70	53,496.36	0.00	428,809.00
1ARIOL	InterOperability Laboratory Reserve	URRRCC	Research Computing Center	0.00	0.00	0.00	0.00	0.00	0.00
1ARRCC	Research Computing Operating	URRRCC	Research Computing Center	301,464.39	117,827.05	(345,652.55)	0.00	0.00	73,638.89
1ARUIC	Instrumentation Center	URRUIC	Instrumentation Center	17,020.90	4,863.11	4,889.01	0.00	0.00	26,773.02
1ASATH	UNH Intercollegiate Athletics	USOPPB	UNH-Athletics-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USAADM	Athletics Administration	150,804.78	52,471.50	171,970.78	0.00	0.00	375,247.06
1ASATH	UNH Intercollegiate Athletics	USAATV	Broadcasts	43,722.12	10,780.36	53,800.44	0.00	0.00	108,302.92
1ASATH	UNH Intercollegiate Athletics	USABSC	Intercollegiate Athletics	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USACHL	Cheerleading	3,225.00	270.90	1,326.10	0.00	0.00	4,822.00
1ASATH	UNH Intercollegiate Athletics	USACMP	Athletics Compliance Officer	62,185.50	24,563.22	22,418.47	0.00	0.00	109,167.19
1ASATH	UNH Intercollegiate Athletics	USACON	Concessions	0.00	0.00	86,776.38	0.00	0.00	86,776.38
1ASATH	UNH Intercollegiate Athletics	USAEQP	Athletic Equipment	68,529.36	24,774.79	33,756.60	0.00	0.00	127,060.75
1ASATH	UNH Intercollegiate Athletics	USA EVT	Events Management	155,084.47	46,915.80	370,718.10	0.00	0.00	572,718.37
1ASATH	UNH Intercollegiate Athletics	USAEXT	External Relations	126,514.83	49,739.06	8,404.70	0.00	0.00	184,658.59
1ASATH	UNH Intercollegiate Athletics	USAHST	Athletics Host	4,328.47	100.62	3,785.66	0.00	0.00	8,214.75
1ASATH	UNH Intercollegiate Athletics	USALSK	Life Skills Program	18,328.71	7,179.90	1,089.99	0.00	0.00	26,598.60
1ASATH	UNH Intercollegiate Athletics	USAMKP	Marketing and Promotion	41,472.62	11,615.11	88,061.97	0.00	0.00	141,149.70
1ASATH	UNH Intercollegiate Athletics	USAPST	Athletics Post Season	0.00	0.00	81,121.67	0.00	0.00	81,121.67
1ASATH	UNH Intercollegiate Athletics	USARCM	Responsibility Center	0.00	0.00	529,102.16	0.00	0.00	529,102.16
1ASATH	UNH Intercollegiate Athletics	USASID	Athletic Communications	94,815.75	30,607.27	16,738.43	0.00	0.00	142,161.45
1ASATH	UNH Intercollegiate Athletics	USASMI	Sports Medicine	0.00	0.00	177,300.09	0.00	0.00	177,300.09
1ASATH	UNH Intercollegiate Athletics	USASPM	Athletic Training	170,216.64	67,235.63	37,039.13	0.00	0.00	274,491.40
1ASATH	UNH Intercollegiate Athletics	USATKO	Ticket Office	28,951.13	7,623.71	(14,014.38)	0.00	0.00	22,560.46
1ASATH	UNH Intercollegiate Athletics	USATUT	Academic Tutoring	3,706.73	1,230.90	0.00	0.00	0.00	4,937.63
1ASATH	UNH Intercollegiate Athletics	USAVID	Videoboard	7,017.52	0.00	5,230.37	0.00	0.00	12,247.89

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
111E64	Program Development	UBANTG	PI Todd Guerdat	0.00	0.00	0.00	0.00	0.00	0.00
111E73	Extension	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
111E81	iXblue	UZCCOM	Center for Coastal & Ocean Mapping	0.00	0.00	(221.24)	0.00	0.00	(221.24)
111E83	Emerging Shellfish Aquaculture	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
112180	Cycle of Ice-Ocean Interaction	UZCCOM	Center for Coastal & Ocean Mapping	0.00	0.00	0.00	0.00	0.00	0.00
112199	Cold Regions Operations	UDCEED	PI Eshan Dave	0.00	0.00	0.00	0.00	0.00	0.00
112199	Cold Regions Operations	UZES00	Earth Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
112200	The Origin of HF and VHF	UZSPNL	PI Noe Lugaz	0.00	0.00	903.00	0.00	0.00	903.00
115148	WRRC Water Quality Yr3	UBNRWW	PI Will Wollheim	0.00	0.00	0.00	0.00	0.00	0.00
11HF46	Microbiomes of Plant 2017	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
11HF71	Impacts on Shellfish Safety 2017	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11HG09	Exploratory Research 2018	UBAEGD	AES Grad Program	6,213.03	0.00	0.00	0.00	0.00	6,213.03
11HG67	Multi-trophic Aquaculture NH 2018	UBBIAM	PI Arthur C Mathieson	0.00	0.00	0.00	0.00	0.00	0.00
11HG79	Ecosystem Services Oyster Farms2018	UBBIRB	PI Raymond E Grizzle	12,081.38	0.00	0.00	0.00	0.00	12,081.38
11HH00	Hatch Administration 2019	UBAEHA	Hatch Administration	125.00	0.00	873.54	0.00	0.00	998.54
11HH00	Hatch Administration 2019	UBAESP	AES Administration - Payroll	31,262.26	0.00	0.00	0.00	0.00	31,262.26
11HH09	Exploratory Research 2019	UBAEGD	AES Grad Program	3,423.70	0.00	0.00	0.00	0.00	3,423.70
11HH09	Exploratory Research 2019	UBAESP	AES Administration - Payroll	13,240.40	0.00	0.00	0.00	0.00	13,240.40
11HH09	Exploratory Research 2019	UBBIEF	PI Elizabeth Fairchild	84.00	0.00	0.00	0.00	0.00	84.00
11HH09	Exploratory Research 2019	UBDEJW	PI Jon Wraith	0.00	0.00	0.00	0.00	0.00	0.00
11HH56	Use of phosphodiesterase 2019	UBMCRC	PI Rick H Cote	0.00	0.00	3,687.07	0.00	0.00	3,687.07
11HH57	Applied Agricultural Genomics 2019	UBAEPD	AES Funded Post Doc Awards	3,287.07	0.00	0.00	0.00	0.00	3,287.07
11HH57	Applied Agricultural Genomics 2019	UBANTD	PI Tom Davis	1,506.76	96.85	753.73	0.00	0.00	2,357.34
11HH58	Soil Organic Matter Formation 2019	UBAEGD	AES Grad Program	1,824.03	0.00	0.00	0.00	0.00	1,824.03
11HH58	Soil Organic Matter Formation 2019	UBNRSG	PI Stuart Grandy	3,254.12	0.00	131.46	0.00	0.00	3,385.58
11HH60	Varieties & Small Fruit Prod 2019	UBAESP	AES Administration - Payroll	1,663.97	0.00	0.00	0.00	0.00	1,663.97
11HH60	Varieties & Small Fruit Prod 2019	UBANRS	PI Becky Sideman	4,552.50	373.72	0.00	0.00	0.00	4,926.22
11HH62	Frankia-Actinorhizal Plant 2019	UBAEPD	AES Funded Post Doc Awards	3,287.07	0.00	0.00	0.00	0.00	3,287.07
11HH62	Frankia-Actinorhizal Plant 2019	UBMCLT	PI Louis S Tisa	472.95	0.00	993.93	0.00	0.00	1,466.88
11HH64	Improving finfish production 2019	UBAEGD	AES Grad Program	1,934.10	0.00	0.00	0.00	0.00	1,934.10
11HH64	Improving finfish production 2019	UBANDB	PI David Berlinsky	790.00	0.00	685.72	0.00	0.00	1,475.72
11HH68	The Ecology of Soil Health 2019	UBAEGD	AES Grad Program	1,824.03	0.00	0.00	0.00	0.00	1,824.03
11HH68	The Ecology of Soil Health 2019	UBBICH	PI Carrie Hall	0.00	0.00	1,148.24	0.00	0.00	1,148.24
11HH68	The Ecology of Soil Health 2019	UBBIDH	PI Daniel Howard	0.00	0.00	0.00	0.00	0.00	0.00
11HH69	Interspecies Hybrids Squash 2019	UBAESP	AES Administration - Payroll	4,326.93	0.00	0.00	0.00	0.00	4,326.93
11HH69	Interspecies Hybrids Squash 2019	UBANJL	PI Brent Loy	2,604.36	0.00	477.60	0.00	0.00	3,081.96
11HH70	Wind Turbine Induced Noise 2019	UBBIDH	PI Daniel Howard	0.00	0.00	491.34	0.00	0.00	491.34
11HH71	Impacts on Shellfish Safety 2019	UBAEGD	AES Grad Program	1,934.10	0.00	0.00	0.00	0.00	1,934.10
11HH71	Impacts on Shellfish Safety 2019	UBNRSJ	PI Stephen Jones	1,173.50	92.90	433.49	0.00	0.00	1,699.89
11HH72	Recirculating Aquaponic System 2019	UBAESP	AES Administration - Payroll	1,491.12	0.00	0.00	0.00	0.00	1,491.12
11HH72	Recirculating Aquaponic System 2019	UBANTG	PI Todd Guerdat	0.00	0.00	234.74	0.00	0.00	234.74
11HH73	NH Watershed Management 2019	UBAEGD	AES Grad Program	1,824.03	0.00	0.00	0.00	0.00	1,824.03
11HH73	NH Watershed Management 2019	UBNRCA	PI Catherine Ashcraft	1,386.88	0.00	1,013.55	0.00	0.00	2,400.43
11HH74	Pop structure & heterogeneity 2019	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HH74	Pop structure & heterogeneity 2019	UBMCCA	PI Cheryl Andam	0.00	0.00	6,270.76	0.00	0.00	6,270.76
11HH75	Behavioral Genomics Larval 2019	UBAEGD	AES Grad Program	1,711.85	0.00	0.00	0.00	0.00	1,711.85
11HH75	Behavioral Genomics Larval 2019	UBMCPL	PI David Plachetzki	0.00	0.00	1,463.28	0.00	0.00	1,463.28
11HH76	Biomarkers for metagenomics 2019	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
11HH77	Ecological InvasionST36 Vibrio 2019	UBMCCH	PI Cheryl Whistler	3,328.61	0.00	6,007.52	0.00	0.00	9,336.13

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11HH78	Water Quality,River Network 2019	UBAEGD	AES Grad Program	1,720.62	0.00	0.00	0.00	0.00	1,720.62
11HH78	Water Quality,River Network 2019	UBNRWW	PI Will Wollheim	669.00	0.00	0.00	0.00	0.00	669.00
11HH79	Ecosystem Services Oyster Farms2019	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
11HH80	Quantifying the drivers of weed2019	UBAEPD	AES Funded Post Doc Awards	2,191.38	0.00	0.00	0.00	0.00	2,191.38
11HH80	Quantifying the drivers of weed2019	UBNRRS	PI Richard Smith	911.69	0.00	0.00	0.00	0.00	911.69
11HH81	Soil Microbial Growth 2019	UBAEPD	AES Funded Post Doc Awards	3,287.07	0.00	0.00	0.00	0.00	3,287.07
11HH81	Soil Microbial Growth 2019	UBNRSF	PI Serita Frey	45.00	0.00	2,403.15	101.22	0.00	2,549.37
11HH82	Soil Microbiome in NH Ag 2019	UBAEGD	AES Grad Program	1,720.62	0.00	0.00	0.00	0.00	1,720.62
11HH82	Soil Microbiome in NH Ag 2019	UBNRJS	PI Jessica Ernakovich	3,059.25	174.20	1,791.52	0.00	0.00	5,024.97
11HH83	Mapping productivity and climat2019	UBDESO	PI Scott Ollinger	0.00	0.00	3,028.15	49.47	0.00	3,077.62
11HH83	Mapping productivity and climat2019	UBNRJS	PI Jessica Ernakovich	0.00	0.00	513.33	0.00	0.00	513.33
11HH84	Integrating Sea Urchins ME 2019	UBBILH	PI Larry G Harris	0.00	0.00	761.59	0.00	0.00	761.59
11HH85	Minimize Sea Lice Infestation 2019	UBBIEF	PI Elizabeth Fairchild	168.00	0.00	264.52	0.00	0.00	432.52
11MH00	McIntire Stennis Admin 2019	UBAEMS	Mcintyre-Stennis Administration	0.00	0.00	1,032.31	0.00	0.00	1,032.31
11MH00	McIntire Stennis Admin 2019	UBAESP	AES Administration - Payroll	8,722.20	0.00	0.00	0.00	0.00	8,722.20
11MH17	Complex Forest Landscapes 2019	UBNRMD	PI Mark Ducey	0.00	0.00	75.13	0.00	0.00	75.13
11MH19	Connectivity of Wildlife Pop 2019	UBNRKJ	PI Adrienne Kovach	0.00	0.00	41.25	0.00	0.00	41.25
11MH20	Impact of Invasive Shrubs 2019	UBNRTL	PI Thomas Lee	1,292.64	0.00	348.02	0.00	0.00	1,640.66
11MH21	Decadal trends in forest biogeo2019	UBAEPD	AES Funded Post Doc Awards	3,323.07	0.00	0.00	0.00	0.00	3,323.07
11MH21	Decadal trends in forest biogeo2019	UBNRWM	PI William Mcdowell	0.00	0.00	895.87	0.00	0.00	895.87
11MH23	Isolation by Synurbization 2019	UBNRMA	PI Marian Litvaitis	0.00	0.00	1,282.21	0.00	0.00	1,282.21
11MH24	Nitrogen & Carbon Assimilation 2019	UBBISM	PI Subhash Minocha	2,780.00	233.52	1,156.69	0.00	0.00	4,170.21
11MH25	Invasive plant impacts NH 2019	UBAEGD	AES Grad Program	1,720.62	0.00	0.00	0.00	0.00	1,720.62
11MH25	Invasive plant impacts NH 2019	UBNRJU	PI John Gunn	0.00	0.00	0.00	0.00	0.00	0.00
11MH26	Disease-associated bark comm 2019	UBAEPD	AES Funded Post Doc Awards	3,323.07	0.00	0.00	0.00	0.00	3,323.07
11MH26	Disease-associated bark comm 2019	UBNRJG	PI Jeff Gamas	0.00	0.00	194.34	0.00	0.00	194.34
11MH27	Ecohydrological Impacts Forest 2019	UBAEGD	AES Grad Program	1,824.03	0.00	0.00	0.00	0.00	1,824.03
11MH27	Ecohydrological Impacts Forest 2019	UBNRHA	PI Heidi Asbjornsen	3,336.76	0.00	778.69	49.47	0.00	4,164.92
11MH28	Wildlife Habitat Restorations 2019	UBNRKC	PI Kelly Cullen	0.00	0.00	0.00	0.00	0.00	0.00
11MH29	Small Mammals in North Forests 2019	UBAEPD	AES Funded Post Doc Awards	3,323.07	0.00	0.00	0.00	0.00	3,323.07
11MH29	Small Mammals in North Forests 2019	UBNRBR	PI Rebecca Rowe	548.25	0.00	82.63	0.00	0.00	630.88
11MH30	Mapping Forest Type and Struct 2019	UBAEPD	AES Funded Post Doc Awards	3,287.07	0.00	0.00	0.00	0.00	3,287.07
11MH30	Mapping Forest Type and Struct 2019	UBNRRC	PI Russell Congalton	0.00	0.00	1,114.32	0.00	0.00	1,114.32
11RF22	Managing Systems to Improve 2017	UBAESU	AES Start Up Funds	0.00	0.00	0.00	0.00	0.00	0.00
11RG22	Managing Systems to Improve 2018	UBAESU	AES Start Up Funds	0.00	0.00	0.00	0.00	0.00	0.00
11RH00	Hatch Regional Administration 2019	UBAEHR	Hatch Regional Administration	0.00	0.00	469.85	0.00	0.00	469.85
11RH00	Hatch Regional Administration 2019	UBAESP	AES Administration - Payroll	16,228.09	0.00	0.00	0.00	0.00	16,228.09
11RH00	Hatch Regional Administration 2019	UBANIH	PI Iago Hale	0.00	0.00	2,149.97	0.00	0.00	2,149.97
11RH25	Solutions to Bee Problems 2019	UBAEGD	AES Grad Program	1,720.62	0.00	0.00	0.00	0.00	1,720.62
11RH25	Solutions to Bee Problems 2019	UBBISR	PI Sandra Rehan	0.00	0.00	4,748.56	0.00	0.00	4,748.56
11RH26	Weight Related Factors 2019	UBANAP	PI Anissa Poleatewich	0.00	0.00	0.00	0.00	0.00	0.00
11RH26	Weight Related Factors 2019	UBANJM	PI Jesse Morrell	847.50	0.00	1,027.60	0.00	0.00	1,875.10
11RH27	Bee Health 2019	UBAESP	AES Administration - Payroll	1,364.63	0.00	0.00	0.00	0.00	1,364.63
11RH27	Bee Health 2019	UBBICN	PI Catherine Neal	13.75	0.00	61.62	0.00	0.00	75.37
11RH30	Demographic Change RuralAmerica2019	UBDEKJ	PI Kenneth Johnson	71.70	0.00	0.00	0.00	0.00	71.70
11RH31	Influence of Ovary Uterus &Emb 2019	UBMCPT	PI Paul Tsang	0.00	0.00	1,158.07	0.00	0.00	1,158.07
11RH32	Harnessing Chemical Ecology 2019	UBAEGD	AES Grad Program	1,720.62	0.00	0.00	0.00	0.00	1,720.62
11RH32	Harnessing Chemical Ecology 2019	UBAESP	AES Administration - Payroll	2,409.21	0.00	0.00	0.00	0.00	2,409.21
11RH32	Harnessing Chemical Ecology 2019	UBNRSA	PI Shadi Atallah	315.00	0.00	0.00	0.00	0.00	315.00

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11RH33	Conservation and Utilization 2019	UBANIH	PI Iago Hale	3,427.50	284.13	45.10	0.00	0.00	3,756.73
11RH34	Enhancing Rural Economic Opp 2019	UBNRJM	PI John M Halstead	0.00	0.00	0.00	0.00	0.00	0.00
11RH35	Using metagenomics dairy cows 2019	UBAEPD	AES Funded Post Doc Awards	3,249.22	0.00	0.00	0.00	0.00	3,249.22
11RH35	Using metagenomics dairy cows 2019	UBANAB	PI Andre Brito	75.00	6.30	90.31	0.00	0.00	171.61
11RH36	Managing Plant Microbe Interac 2019	UBAEGD	AES Grad Program	3,441.24	0.00	0.00	0.00	0.00	3,441.24
11RH36	Managing Plant Microbe Interac 2019	UBAESP	AES Administration - Payroll	2,958.29	0.00	0.00	0.00	0.00	2,958.29
11RH36	Managing Plant Microbe Interac 2019	UBANAP	PI Anissa Poleatewich	2,431.13	189.09	1,939.08	0.00	0.00	4,559.30
11RH37	Management Systems to Improve 2019	UBANPE	PI Pete Erickson	0.00	0.00	4,770.68	0.00	0.00	4,770.68
11RH38	Conservation and Utilization 2019	UBANJL	PI Brent Loy	2,532.36	0.00	0.00	0.00	0.00	2,532.36
11X426	SL Administration	UX0PPB	UNH-Coop Ext-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
11X464	SL Resource Economics Personnel	UXRECD	Resource Economic & Development	0.00	0.00	0.00	0.00	0.00	0.00
11X476	SL Part Time Farming	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X501	SL 4H 3C	UXFHVD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
11X502	SL Resource Economics	UXRECD	Resource Economic & Development	0.00	0.00	0.00	0.00	0.00	0.00
11X503	SL Part Time Farming	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X519	SL Resource Economics Personnel	UXRECD	Resource Economic & Development	0.00	0.00	0.00	0.00	0.00	0.00
11X529	SL 4H 3C	UXFHVD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
11X530	SL Resource Economics	UXRECD	Resource Economic & Development	0.00	0.00	0.00	0.00	0.00	0.00
11X562	Strafford County	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
11X591	SL Strafford County	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
11X619	SL Strafford County	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
11X706	SL Administration	UXADMS	Administration	18,097.37	0.00	0.00	0.00	0.00	18,097.37
11X707	SL ITDE	UXTECH	Technology Office	0.00	0.00	0.00	0.00	0.00	0.00
11X708	SL Multi-State Programs	UXDSPG	Multi State Programs	0.00	0.00	0.00	0.00	0.00	0.00
11X709	Natural Resources PTL	UXNRPL	Natural Resources PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X710	Natural Resources Personnel	UXNTRS	Natural Resources	25,966.27	0.00	0.00	0.00	0.00	25,966.27
11X711	Natural Resources Program Support	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X712	Food & Agriculture PTL	UXFAPL	Food and Agriculture PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X713	Food & Agriculture Personnel	UXFDAG	Food and Agriculture	5,898.46	0.00	0.00	0.00	0.00	5,898.46
11X714	Food & Agriculture Program Support	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
11X715	Youth & Family PTL	UXYFPL	Youth & Family PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X716	Youth & Family Program Personnel	UXYTFM	Youth and Family	15,726.81	0.00	0.00	0.00	0.00	15,726.81
11X717	Youth & Family Program Support	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
11X718	CE&D Program Team Leader	UXCDPL	Community&Economic Development PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X719	CE&D Program Personnel	UXCMDV	Community and Economic Development	11,818.06	0.00	0.00	0.00	0.00	11,818.06
11X720	CE&D Program Support	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
11X721	Belknap County	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
11X722	Carroll County	UXCRRL	Carroll County	974.78	0.00	0.00	0.00	0.00	974.78
11X723	Cheshire County	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
11X724	Coos County	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
11X725	Grafton County	UXGFTN	Grafton County Appropriation	2,251.28	0.00	0.00	0.00	0.00	2,251.28
11X726	Hillsborough County	UXHLSB	Hillsborough County	4,616.59	0.00	0.00	0.00	0.00	4,616.59
11X727	Merrimack County	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
11X728	Rockingham County	UXRCKM	Rockingham County	5,713.61	0.00	0.00	0.00	0.00	5,713.61
11X729	Strafford County	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
11X730	Sullivan County	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
11X731	Expanded Food and Nutrition	UXEFNE	Nutrition Connections	0.00	0.00	0.00	0.00	0.00	0.00
11X732	SL Renewable Resources	UXNTRS	Natural Resources	443.97	0.00	0.00	0.00	0.00	443.97
120081	Little Bay Bridge Service Exp	UQTADM	Transportation Svcs Administration	23.72	1.99	9.05	0.00	0.00	34.76

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15CCUS	Undistributed Salaries for COLA	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15CEUS	Undistributed Salaries PAUL	UUXRCM	UNH Institutional RCM	0.00	0.00	0.00	0.00	0.00	0.00
15CEUS	Undistributed Salaries PAUL	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15CFUS	Undistributed Salaries for SHHS	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15CGUS	Undistributed Sals for Gen Admin	UGTALS	Talent Search	0.00	0.00	0.00	0.00	0.00	0.00
15CGUS	Undistributed Sals for Gen Admin	UGUPWB	Upward Bound	0.00	0.00	0.00	0.00	0.00	0.00
15CRUS	Undistributed Sal for Research & PS	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXYTMW	PI Mark Wiley	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15CZCU	Undistributed Salaries for EOS-CSRC	UUXRCM	UNH Institutional RCM	0.00	0.00	0.00	0.00	0.00	0.00
15CZCU	Undistributed Salaries for EOS-CSRC	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15CZSU	Undistributed Salaries for EOS-SSC	UUXRCM	UNH Institutional RCM	0.00	0.00	0.00	0.00	0.00	0.00
15CZSU	Undistributed Salaries for EOS-SSC	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15GX75	Grafton County State FY 19	UXGFTN	Grafton County Appropriation	0.00	0.00	354.24	0.00	0.00	354.24
15GX76	Hillsborough County State FY '19	UXHLSB	Hillsborough County	0.00	0.00	10.50	0.00	0.00	10.50
15GX80	Sullivan County State '19	UXSLVN	Sullivan County	0.00	0.00	6,305.44	561.51	0.00	6,866.95
15H111	Hatch Administration - Match	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15H111	Hatch Administration - Match	UBPPCI	COLSA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
15H111	Hatch Administration - Match	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15H611	Conservation Plant Resources	UBANH	PI Iago Hale	6,413.61	538.75	0.00	0.00	0.00	6,952.36
15H613	Root Cold Tol & Plant Perform	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15H613	Root Cold Tol & Plant Perform	UBPPCI	COLSA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
15H619	Soil Microbial Efficiency	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15H619	Soil Microbial Efficiency	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15H622	Enhancement of Oyster Farming	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15H628	Solutions to Bee Problems	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15H632	Applied Agricultural Genomics	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15H633	Search	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15H634	Climate, Carbon and Land Use	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15H634	Climate, Carbon and Land Use	UBAEGD	AES Grad Program	2,389.63	200.73	0.00	0.00	0.00	2,590.36
15H636	Cultivating Ecosystem Services	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15H636	Cultivating Ecosystem Services	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15H637	Frankia-Actinorhizal Plant Assoc	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15H638	Exploratory Research	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15H638	Exploratory Research	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
15H638	Exploratory Research	UBPPCI	COLSA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
15H638	Exploratory Research	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15H648	Recirculating Aquaponic Systems	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15H648	Recirculating Aquaponic Systems	UBANTG	PI Todd Guerdat	0.00	0.00	0.00	0.00	0.00	0.00
15H648	Recirculating Aquaponic Systems	UBPPCI	COLSA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
15H648	Recirculating Aquaponic Systems	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15H649	Weight Related Factors	UBMCJE	PI Jesse Morrell	4,780.48	401.56	2,950.00	0.00	0.00	8,132.04
15H650	Bee Health	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15H650	Bee Health	UBPPCI	COLSA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
15H651	NH Watershed Management	UBAEGD	AES Grad Program	8,165.65	200.73	0.00	0.00	0.00	8,366.38
15H652	Commercial Greenhous Prod	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15H652	Commercial Greenhous Prod	UBAEGD	AES Grad Program	3,345.48	281.02	0.00	0.00	0.00	3,626.50
15H652	Commercial Greenhous Prod	UBPPCI	COLSA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
15H652	Commercial Greenhous Prod	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
15H653	Pop structure & heterogeneity	UBAEGD	AES Grad Program	4,779.24	401.46	0.00	0.00	0.00	5,180.70
15H657	Influence of Ovary Uterus &Emb	UBAEGD	AES Grad Program	1,649.31	138.53	0.00	0.00	0.00	1,787.84
15H658	Ecological Invasion of ST36 Vibrio	UBAEGD	AES Grad Program	2,389.63	200.73	0.00	0.00	0.00	2,590.36
15H659	Water Quality,River Network Scales	UBAEGD	AES Grad Program	7,838.26	200.73	0.00	0.00	0.00	8,038.99
15H661	Managing Plant Microbe Interactions	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15H661	Managing Plant Microbe Interactions	UBAEGD	AES Grad Program	12,426.43	562.04	0.00	0.00	0.00	12,988.47
15H661	Managing Plant Microbe Interactions	UBANAP	PI Anissa Poleatewich	5,756.51	483.56	656.21	0.00	0.00	6,896.28
15H661	Managing Plant Microbe Interactions	UBPPCI	COLSA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
15H661	Managing Plant Microbe Interactions	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15H663	Harnessing Chemical Ecology	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15H663	Harnessing Chemical Ecology	UBAEGD	AES Grad Program	12,139.59	562.04	0.00	0.00	0.00	12,701.63
15H663	Harnessing Chemical Ecology	UBPPCI	COLSA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
15H663	Harnessing Chemical Ecology	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15H665	Quantifying the drivers of weed	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15H665	Quantifying the drivers of weed	UBAEPD	AES Funded Post Doc Awards	3,287.08	769.18	0.00	0.00	0.00	4,056.26
15H665	Quantifying the drivers of weed	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15H666	Soil Microbial Growth	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15H666	Soil Microbial Growth	UBAEPD	AES Funded Post Doc Awards	4,930.61	1,153.76	0.00	0.00	0.00	6,084.37
15H666	Soil Microbial Growth	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15H667	Soil Microbiome in NH Ag	UBAEGD	AES Grad Program	2,580.93	0.00	0.00	0.00	0.00	2,580.93
15H670	Using metagenomics dairy cows	UBAEPD	AES Funded Post Doc Awards	4,873.84	1,140.48	0.00	0.00	0.00	6,014.32
15H677	Managing Plant Microbe Interactions	UBAEGD	AES Grad Program	5,161.86	0.00	0.00	0.00	0.00	5,161.86
15H677	Managing Plant Microbe Interactions	UBANAP	PI Anissa Poleatewich	4,437.41	1,752.79	0.00	0.00	0.00	6,190.20
15MS01	McIntire-Stennis Admin - Match	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15MS01	McIntire-Stennis Admin - Match	UBPPCI	COLSA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
15MS03	McIntire Stennis Admin	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15MS03	McIntire Stennis Admin	UBPPCI	COLSA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
15MS03	McIntire Stennis Admin	UM0PPB	UNH-UNHM-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15MS03	McIntire Stennis Admin	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15MS73	Sustainable Prod of Wood Shav	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15MS73	Sustainable Prod of Wood Shav	UBPPCI	COLSA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
15MS78	Hydrologic Change in Forests	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15MS81	Connectivity of Wildlife Population	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15MS83	Decadal trends in forest biogeochem	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15MS83	Decadal trends in forest biogeochem	UBAEGD	AES Grad Program	3,345.37	281.01	0.00	0.00	0.00	3,626.38
15MS85	Small Mammals as Indicators	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15MS87	Nitrogen & Carbon Assimilation	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15MS87	Nitrogen & Carbon Assimilation	UBAEGD	AES Grad Program	3,345.48	281.02	0.00	0.00	0.00	3,626.50
15MS91	Ecohydrological Impacts Forest	UBAEGD	AES Grad Program	10,555.28	401.46	0.00	0.00	0.00	10,956.74
15MS94	Small Mammals in Northern Forests	UBAEPD	AES Funded Post Doc Awards	4,984.61	1,166.40	0.00	0.00	0.00	6,151.01
15MS95	Mapping Forest Type and Structure	UBAEPD	AES Funded Post Doc Awards	4,930.61	1,153.76	0.00	0.00	0.00	6,084.37
15P195	Program Income	UACKJ1	PI Kenneth Johnson	0.00	0.00	0.00	0.00	0.00	0.00
15P195	Program Income	UCSOKJ	PI Kenneth Johnson	0.00	0.00	0.00	0.00	0.00	0.00
15P205	2017-2018 Scholars Prog Inc	UACSWM	PI William Maddocks	1,914.32	809.65	272.36	0.00	0.00	2,996.33
15P215	Summer Boot Camps Program Inc	UCHCBF	PI Burt Feintuch	0.00	0.00	0.00	0.00	0.00	0.00
15P217	T2 2018-2019 Prog Inc CF	UDCEEB	PI- Erin Santini Bell	0.00	0.00	14,508.45	0.00	0.00	14,508.45
15P218	UCEDD FY19 Program Income	UFDDCD	PI Charles Drum	0.00	0.00	0.01	0.00	0.00	0.01
15P218	UCEDD FY19 Program Income	UFDDLB	PI Linda Bimbo	35,043.89	14,797.46	90,571.74	0.00	0.00	140,413.09
15P219	Ext. Wildlife Conservation PI	UXNTMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
16C119	NHIRC: C3I, Inc CS	UDCSWR	PI Wheeler Ruml	0.00	0.00	0.00	0.00	0.00	0.00
16C120	WRRC Water Quality Yr 3 CS	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
16C121	VOCA-SA FY19 CS	UASHRP	SHARPP Program	0.00	0.00	0.00	0.00	0.00	0.00
16C122	VOCA Supp FY19 FY20 CS	UASHRP	SHARPP Program	0.00	0.00	0.00	0.00	0.00	0.00
16C123	VOCA FY19 CS	UASHRP	SHARPP Program	0.00	0.00	0.00	0.00	0.00	0.00
16C124	SPIRDV FY19 In-kind CS	UASHRP	SHARPP Program	0.00	0.00	0.00	0.00	0.00	0.00
16C125	Dartmouth Lyticon, LLC FY19 CS	URRIRC	NH Industrial Research Center	0.00	0.00	0.00	0.00	0.00	0.00
16C126	Emerging Shellfish Aquaculture CS	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
16C127	Natural Sediment Event C-S	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
17C007	External Cost Share	UXNTAE	PI Alyson Eberhardt	0.00	0.00	0.00	0.00	0.00	0.00
17C011	External Cost Share	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
17C016	External Cost Share	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
17C020	Functioning Landscape Ext Cash	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
17C022	Diameter Bioreactor (VDB) CS	UDKEKW	PI Kang Wu	0.00	0.00	5,055.57	0.00	0.00	5,055.57
17C023	NHIRC: C3I, Inc CS	UDCSWR	PI Wheeler Ruml	0.00	0.00	0.00	0.00	0.00	0.00
181065	Short-Range Correlations	UDPHKS	PI Karl Slifer	0.00	0.00	0.00	0.00	0.00	0.00
181073	Irradiated Fuel Rods	UDCEPM	PI Paula J. Mouser	0.00	0.00	0.00	0.00	0.00	0.00
181077	Na-ion and K-ion Storage	UDKE00	Chemical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
184213	Student Support Services-Yr 4	UACARX	Center for Academic Resources	50,281.04	21,250.84	6,750.42	0.00	0.00	78,282.30
184FCE	2018-2018 FWS Community Development	UWFAOP	Financial Aid Operations	7,404.13	3,131.92	0.00	0.00	0.00	10,536.05
184FJE	2018-2019 FWS Job Locator	UWFAOP	Financial Aid Operations	7,404.20	3,131.92	0.00	0.00	0.00	10,536.12
184FW7	2006-2007 College Work Study	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
184FW8	2007-2008 College Work Study	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
184FW9	2008-2009 College Work Study	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
184FWA	2014-2015 Federal Work Study	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
184FWB	2015-2016 Federal Work Study	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
193315	Reg Ceramide-Based Therapeutic	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
193342	Behavioral Health Workforce	UFSW00	Social Work	0.00	0.00	45.78	0.00	0.00	45.78
193346	Sexual Violence: Peer-Led Yr2	UCEVWC	Ending Violence/Women on Campus	202.41	85.61	74.88	0.00	0.00	362.90
193354	CIBBR Yr2: Administrative Core	UDKEJH	PI Jeffrey Halpern	0.00	0.00	0.00	0.00	0.00	0.00
193355	CIBBR Yr2: Research Core	UBMCRC	PI Rick H Cote	0.00	0.00	24.44	0.00	0.00	24.44
193357	CIBBR Yr2: Neural Pathways	UCCBSC	COLA BSC	0.00	0.00	1,151.62	0.00	0.00	1,151.62
193359	CIBBR Yr2: Diagnostic Sensor	UDKEKJ	PI Kyung Jae Jeong	0.00	0.00	(83.80)	0.00	0.00	(83.80)
193360	CIBBR Yr2: Design Principles	UDKE00	Chemical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
193363	UCEDD FY19	UFIOD0	Institute on Disability	0.00	0.00	427.68	0.00	0.00	427.68
1A0ADJ	UNH Auxiliary Adjustments	UUMISC	Institutional Expenses	0.00	0.00	0.00	0.00	0.00	0.00
1AACCT	Counseling Center	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1AACCT	Counseling Center	UAPPCI	AA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1AACCT	Counseling Center	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1AAHBP	UNH Student Health Benefit Plan	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1AAHSC	UNH Health Services	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1AAHSC	UNH Health Services	UAPPCI	AA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1AAHSC	UNH Health Services	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1AARES	Residential life	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1AARES	Residential life	UAPPCI	AA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1AARES	Residential life	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1AECFB	Center for Family Business	UE0PPB	UNH-PAUL-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1AF001	Action Learning Center	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	UJ0PPB	UNH-VPASA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00

University System of New Hampshire
Fund/Org Detail of Operating Expenditures by Function
As of Fiscal Year 2019 Fiscal Period 05

#RECURSIVE

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
1AJMUB	UNH Memorial Union	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1AJPPD	Student Affairs General Prepaid	UJMMIT	MUB Information Technolgy	0.00	0.00	1,020.00	0.00	0.00	1,020.00
1AJREC	Campus Recreation	UJ0PPB	UNH-VPSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1AJWHT	Whittemore Center	UJ0PPB	UNH-VPSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1AKNET	ConnectNH	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1AKNET	ConnectNH	UKPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1AKSTR	Computer Store	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1AKSTR	Computer Store	UKPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1AKTEL	Telecommunications	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1AKTEL	Telecommunications	UKPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1AKTEL	Telecommunications	UKPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1AKTEL	Telecommunications	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQ0PPB	UNH-Bus Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQTPRK	Parking Services	0.00	0.00	(232.00)	0.00	0.00	(232.00)
1AQHOS	UNH Dining Services	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UQ0PPB	UNH-Bus Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1AQMLS	Mail Services	UQ0PPB	UNH-Bus Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1AQOBA	Business Affairs	UQ0PPB	UNH-Bus Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1AQPRN	Printing Services	UQ0PPB	UNH-Bus Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1AQTRN	Transportation Services	UQ0PPB	UNH-Bus Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1AQTRN	Transportation Services	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1ARANM	Animal Care	UR0PPB	UNH-VRPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1ARRCC	Research Computing Operating	UR0PPB	UNH-VRPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1ARUIC	Instrumentation Center	UR0PPB	UNH-VRPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	USACON	Concessions	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	USAEQP	Athletic Equipment	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	USAMKP	Marketing and Promotion	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	USAPST	Athletics Post Season	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	USASPM	Athletic Training	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	USATKO	Ticket Office	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	USAVID	Videoboard	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	USCSKI	Ski Program	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	USMBKB	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	USMCCT	Men's Cross Country Track	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	USMHCY	Men's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	USMSCR	Men's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	USWBKB	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	USWCCT	Women's Cross Country Track	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	USWFHK	Field Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	USWGYM	Gymnastics	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	USWHCY	Women's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	USWLAX	Women's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	USWSCR	Women's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	USWSWM	Women's Swimming	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	USVBL	Women's Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	USZSMR	Summer Camps	0.00	0.00	0.00	0.00	0.00	0.00

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
1DCEVW	Ending Violence/Women on Campus	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DCFVT	Fox Valley Technical College	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DCGEN	BUDGET ONLY Other ID COLA	UCCRCM	COLA Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
1DCGN3	BUDGET ONLY PI F&A COLA	UCCRCM	COLA Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
1DCJB4	PI Jennifer Brewer	UCGEJB	PI Jennifer Brewer	0.00	0.00	693.76	0.00	0.00	693.76
1DCJW3	PI Jolie Wormwood	UCPYJW	PI Jolie Wormwood	0.00	0.00	8,113.30	0.00	0.00	8,113.30
1DCKE2	PI Katie Edwards	UCPSYC	Psychology	2,950.00	247.80	0.00	0.00	0.00	3,197.80
1DCLZ1	PI Lin Zhang	UCCMLZ	PI Lin Zhang	0.00	0.00	1,970.00	0.00	0.00	1,970.00
1DCMH1	PI Meghan Howey	UCHCTR	Center for the Humanities	0.00	0.00	9.00	0.00	0.00	9.00
1DCWS3	PI William Smiley	UCCLWS	PI William Smiley	0.00	0.00	0.00	0.00	0.00	0.00
1DD043	Organic Syntheses	UD0PPB	UNH-CEPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DD058	AttoM Lab	UDESML	PI Joseph M. Liccardi	0.00	0.00	480.60	0.00	0.00	480.60
1DD076	CAMMI	UD0PPB	UNH-CEPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DDCC0	PI Christine A. Caputo	UDCHEM	Chemistry	0.00	0.00	(22.41)	0.00	0.00	(22.41)
1DDCW1	PI Christopher White	UDME00	Mechanical Engineering	0.00	0.00	870.99	0.00	0.00	870.99
1DDDX0	PI Dongpeng Xu	UDCSDX	PI Dongpeng Xi	0.00	0.00	2,421.78	0.00	0.00	2,421.78
1DDED0	PI Eshan Dave	UDCEE0	Civil and Environmental Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1DDED0	PI Eshan Dave	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
1DDGEN	BUDGET ONLY Other ID CEPS	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1DDGN3	BUDGET ONLY PI F&A CEPS	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1DDSM1	PI Samuel B. Mukasa	UD0PPB	UNH-CEPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DDSM2	PI Shaad Mahmud	UDEESM	PI Shaad Mahmud	0.00	0.00	3,323.79	0.00	0.00	3,323.79
1DE004	Decision Science Entrepreneur Intrn	UE0PPB	UNH-PAUL-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DE337	Rosenberg Franchise Center	UE0PPB	UNH-PAUL-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DE337	Rosenberg Franchise Center	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DE337	Rosenberg Franchise Center	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DE700	Venkatachalam Undergrad Resrch Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DEGN3	BUDGET ONLY PI F&A PAUL	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DEPH1	Internal Support N Paul Harvey	UEMGMT	Management	0.00	0.00	0.00	0.00	0.00	0.00
1DF029	Northeast Passage Fee Income	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DF031	IHPP	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DF031	IHPP	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DF032	Healthy UNH	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DF032	Healthy UNH	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DF033	Medicaid Claiming	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DF033	Medicaid Claiming	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DF035	START	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DF035	START	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DF037	Center for Inclusive Education	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DF037	Center for Inclusive Education	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DF039	RENEW	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DF039	RENEW	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DF056	IOD - reserves	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DF056	IOD - reserves	UFDDSC	Seacoast Clinic	0.00	0.00	0.00	0.00	0.00	0.00
1DF056	IOD - reserves	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DFGEN	BUDGET ONLY Other ID CHHS	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1DFGN3	BUDGET ONLY PI F&A CHHS	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1DFNT2	PI Nikhil Tomar	UFOTNT	PI Nikhil Tomar	0.00	0.00	80.00	0.00	0.00	80.00
1DFSS1	PI Sarah Smith	UFOTSS	PI Sarah Smith	0.00	0.00	1,862.71	0.00	0.00	1,862.71

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
1DG018	Council of Presidents	UG0PPB	UNH-Central Admin-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DG025	Comm Equity Diversity Equip Replmnt	UGPCED	Community, Equity and Diversity	0.00	0.00	44.90	0.00	0.00	44.90
1DG026	UNH Campus Climate Survey	UGPCED	Community, Equity and Diversity	0.00	0.00	295.02	0.00	0.00	295.02
1DG028	Central Admin BSC Equipmnt Replacm	UGVBSC	Central Admin BSC	0.00	0.00	5,262.97	0.00	0.00	5,262.97
1DG404	University Advancement	FGFANN	Annual Giving	203.91	0.00	0.00	0.00	0.00	203.91
1DG404	University Advancement	UG0PPB	UNH-Central Admin-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGPPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DG452	Celebrate 150	UGAAEN	Alumni Engagement	0.00	0.00	0.00	0.00	0.00	0.00
1DG452	Celebrate 150	UGACOS	Community Service	0.00	0.00	0.00	0.00	0.00	0.00
1DG452	Celebrate 150	UGASTU	Student Engagements	0.00	0.00	0.00	0.00	0.00	0.00
1DGA30	McNair Scholars Program	UG0PPB	UNH-Central Admin-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DGI05	NH Statewide Inclusive Excellence	UGDIVR	Community, Equity and Diversity	0.00	0.00	909.67	0.00	0.00	909.67
1DGPPD	Advancement ID Prepays	FGFCLA	COLA Fundraising	0.00	0.00	0.00	0.00	0.00	0.00
1DGPPD	Advancement ID Prepays	FGFCOR	Corporate Relations	0.00	0.00	0.00	0.00	0.00	0.00
1DGPPD	Advancement ID Prepays	UGRCLS	Client Services	0.00	0.00	(856.00)	0.00	0.00	(856.00)
1DGPPD	Advancement ID Prepays	UGRCRS	Creative Services	0.00	0.00	0.00	0.00	0.00	0.00
1DGPPD	Advancement ID Prepays	UGRMKT	Marketing Services	0.00	0.00	0.00	0.00	0.00	0.00
1DGPPD	Advancement ID Prepays	UGRMSR	Marketing - Student Recruitment	0.00	0.00	0.00	0.00	0.00	0.00
1DGPPD	Advancement ID Prepays	UGRPBA	Public Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DGPPD	Advancement ID Prepays	UGRREL	Comm. & Public Affairs AVP_Admin	0.00	0.00	0.00	0.00	0.00	0.00
1DGPPD	Advancement ID Prepays	UGVPFA	VPFA Office	0.00	0.00	0.00	0.00	0.00	0.00
1DGUPB	PI-Upward Bound Program	UGUPWB	Upward Bound	0.00	0.00	63.94	0.00	0.00	63.94
1DJ143	Student Organization Social Workers	UJMGK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ164	Not Too Sharp	UJSAFO	Student Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DJ206	Residence Hall Association	UJSAFO	Student Activities	0.00	0.00	62.00	0.00	0.00	62.00
1DJ267	Therapeutic Art Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	238.07	0.00	0.00	238.07
1DJ296	UNHoopers	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	11.97	0.00	0.00	11.97
1DJ333	Girl Up UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ336	Indonesian Students Association	UJSAFO	Student Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DJ351	the UNH HSMIA CLub	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	75.14	0.00	0.00	75.14
1DJ367	Alter Ego Dance Crew	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJG13	Men's Crew Club	UJGCLB	Club Sports	0.00	0.00	(2.70)	0.00	0.00	(2.70)
1DJG28	Men's Ice Hockey Club	UJGWCR	Women's Crew	0.00	0.00	1,841.40	0.00	0.00	1,841.40
1DJSAF	UNH Student Activity Fee	UJ0PPB	UNH-VPFA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DK042	CIS USNH	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DK042	CIS USNH	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DK054	TCS System-wide Projects	UK3FMS	Facilities Management Services	0.00	0.00	0.00	0.00	0.00	0.00
1DK054	TCS System-wide Projects	UK3HS1	Hardware CSC (Hardware Services)	0.00	0.00	0.00	0.00	0.00	0.00
1DK054	TCS System-wide Projects	UK4ECM	Enterprise Collaboration & Messagin	0.00	0.00	0.00	0.00	0.00	0.00
1DK058	SHARED SERVICES UNH	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DK058	SHARED SERVICES UNH	UK3FMS	Facilities Management Services	0.00	0.00	0.00	0.00	0.00	0.00
1DK058	SHARED SERVICES UNH	UKPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DK058	SHARED SERVICES UNH	UKPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1DK058	SHARED SERVICES UNH	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DL001	Helena M. Milne Endowed Fund	UL0PPB	UNH-Library-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DLSPC	Special Collections	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DP003	UNH Police Dispatch Equipment Repl	UPPDIS	Communications Dispatch	0.00	0.00	35,079.46	0.00	0.00	35,079.46

University System of New Hampshire
 Fund/Org Detail of Operating Expenditures by Function
 As of Fiscal Year 2019 Fiscal Period 05

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
1GE037	Reginald F Atkins Chair	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GE067	JA Hogan Distinguished Visiting Pro	UE0PPB	UNH-PAUL-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GE067	JA Hogan Distinguished Visiting Pro	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GE084	MBA Program Gift Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE099	Paul Fund for Innovation	UE0PPB	UNH-PAUL-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GE100	Center for Family Business	UE0PPB	UNH-PAUL-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GE108	Dunkin' Brands for RIFC	UE0PPB	UNH-PAUL-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GE109	Ctr for Social Innovation & Enterpr	UE0PPB	UNH-PAUL-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GE119	Todd Crockett Faculty Award-Econ	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE124	RAF Program Support	UEDSCI	Decisions Sciences	2,013.45	795.30	0.00	0.00	0.00	2,808.75
1GE126	Rutman Leadership Fellows	UEDEAN	Dean's Office	12,500.00	1,050.00	921.00	0.00	0.00	14,471.00
1GE134	Analysis of Time Series Data	UEDSCI	Decisions Sciences	2,784.35	0.00	0.00	0.00	0.00	2,784.35
1GEGEN	BUDGET ONLY Other Gift PAUL	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GF028	The Northeast Passage Fund	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GF065	IOD Leadership Series Gift Fund	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GF065	IOD Leadership Series Gift Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GF080	IOD -Inclusive Communities Projects	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GF098	Dinesh Thakur Schl-Health Analytics	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1GF112	GCT Northeast Passage Fund	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GF113	Prg Neuroscience & Behavioral Hlth	UFCOMM	Communication Sciences & Disorders	0.00	0.00	3,268.53	0.00	0.00	3,268.53
1GF117	Pannucci Research Support for NCIE	UFID0D	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
1GF118	Gravink Family Fund	UFRMNE	Northeast Passage	0.00	0.00	680.00	0.00	0.00	680.00
1GFGEN	BUDGET ONLY Other Gift CHHS	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1GG164	Winch Fund for the Alumni Assoc	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG179	Parents Assoc. Student Enrichment	UGAPAR	UNH Parents Association	0.00	0.00	0.00	0.00	0.00	0.00
1GG184	UNH Tolerance Programming Fund	UADIVR	Faculty Dev/Inclusive Excell	0.00	0.00	0.00	0.00	0.00	0.00
1GG200	Diversity Connections	UGPCED	Community, Equity and Diversity	0.00	0.00	0.00	0.00	0.00	0.00
1GJ026	Alternative Break Challenge	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	100.00	0.00	0.00	100.00
1GJ177	NH Notables	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	660.77	0.00	0.00	660.77
1GL024	Douglas/Helena Mcelwain Milne	UL0PPB	UNH-Library-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GL075	Thomas & Sally Zyla Addison Fund	ULLADM	Library Administration	0.00	0.00	1,099.80	0.00	0.00	1,099.80
1GQGEN	BUDGET ONLY Other Gift BUS AFF	UQBRCM	Business Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
1GRGEN	BUDGET ONLY Other Gift RESEARCH	URRRCM	VP Research RCM	0.00	0.00	0.00	0.00	0.00	0.00
1GRPEC	UNHI Entrepreneurship Center	UR0PPB	UNH-VRPRS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GRPEC	UNHI Entrepreneurship Center	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GRPTP	PTP ECenter Support	UR0PPB	UNH-VRPRS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GRPTP	PTP ECenter Support	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GS028	UNH Men's Hockey	US0PPB	UNH-Athletics-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GS039	Academic/Athletic Support Fund	US0PPB	UNH-Athletics-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GS067	Friends of Men's Hockey	US0PPB	UNH-Athletics-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GS142	Wildcat Fan Gratitude Fund	USMHCY	Men's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1GS159	John Smith '50 Endowed Fund-Hockey	USMHCY	Men's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1GS166	UNH Swimming & Diving Endowed Fund	USWSWM	Women's Swimming	0.00	0.00	0.00	0.00	0.00	0.00
1GS167	Tom Smart '70 Athletic Scholarship	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS176	Victory Fund	USAVID	Videoboard	0.00	0.00	75,725.10	0.00	0.00	75,725.10
1GS177	Linda Hall '62 Women's Alpine Fund	USCSKI	Ski Program	0.00	0.00	0.00	0.00	0.00	0.00
1GUGEN	BUDGET ONLY Other Gift INST	UUXRCM	UNH Institutional RCM	0.00	0.00	0.00	0.00	0.00	0.00
1GW047	Dr Frederick Samuels Fund Diversity	UWMULT	Multicultural Recruitment	0.00	0.00	0.00	0.00	0.00	0.00
1GX033	Neal Other Research	UXFDAG	Food and Agriculture	0.00	0.00	227.99	0.00	0.00	227.99

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1N0ADJ	UNH Net Invested in Plant Adjustmen	UK5USY	CIS USNH Equip Repl Plan	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	URREHS	Environmental Health and Safety	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UTP020	Maintenance Administration	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UTP032	Custodial Services	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UUPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1NU001	UNH Net Invested	UUPCAP	Capitalization	0.00	0.00	(157,199.06)	0.00	0.00	(157,199.06)
1NU001	UNH Net Invested	UUPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	15,799,691.25	15,799,691.25
1NU001	UNH Net Invested	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1NU002	UNH Equipment	UUPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1NU002	UNH Equipment	UUPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	3,613,639.87	3,613,639.87
1NU002	UNH Equipment	UUPEQ1	UNH Equipment	0.00	0.00	0.00	0.00	0.00	0.00
1NU006	2001 HEFA DEBT	UUPDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	0.00
1NU011	2002 HEFA Refunding Debt	UUPDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	0.00
1NU015	2005A HEFA DEBT	UUPDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	0.00
1NU015	2005A HEFA DEBT	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1NU023	2006 HEFA Debt	UUPDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	0.00
1NU023	2006 HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1NU024	Ecoline HEFA 2007 Debt	UUPDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	0.00
1NU09A	2009A HEFA DEBT	UUPDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	0.00
1NU15A	UNH 2015A HEFA Debt	UUPDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	0.00
1X0ADG	UNH Unexp Plant Grant Adjustments	UUPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1X0ADG	UNH Unexp Plant Grant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1X0ADJ	UNH Unexpended Plant Adjustments	UUPCAP	Capitalization	0.00	0.00	(14,196,390.82)	0.00	0.00	(14,196,390.82)
1X0ADJ	UNH Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	599,175.77	0.00	0.00	599,175.77
1X0ADJ	UNH Unexpended Plant Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1X1109	Fairchild Dairy Complex Paving RS	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
1X1110	Fairchild Dairy Complex Paving DB	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
1X1111	Fairchild Dairy Complex Paving Adm	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
1X1112	Fairchild Dairy Hoop Structure DB	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
1X1113	Fairchild Dairy Hoop Structure IH	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
1X1114	Fairchild Dairy Hoop Structure BS	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
1X1115	Greenhouses at Kingman DB	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
1X1116	Greenhouses at Kingman TG	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
1X2021	CNG-Liquid Fuel Stations Generators	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1X2022	UNH 2016 Bus Pullout & Shelter	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1X2024	Bus Maint Lift Replacements	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1X3T13	Main Street South Sidewalk	UTDC04	Repair and Renovation	0.00	0.00	27,346.98	0.00	0.00	27,346.98
1X3Z02	Rudman Backpressure Steam Tur-Plant	UTEM10	Energy & Utility Management	0.00	0.00	0.00	0.00	0.00	0.00
1X5C21	Fuel Stations Generator Install-CS	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1X5C22	UNH 2016 Bus Pullout & Shelter CS	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1X5C24	Bus Maint Lift Repl - Match	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1X5C26	Main Street South Sidewalk-Match	UTDC04	Repair and Renovation	0.00	0.00	7,000.13	0.00	0.00	7,000.13
1XA001	VPAA R&R Electronic Campus	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1XA003	VPAA Grad School R&R Electronic Cmp	UAGADM	Graduate School Administration	0.00	0.00	0.00	0.00	0.00	0.00
1XA011	VPAA Health Services Computer Syst.	UAHHSC	Health & Wellness	0.00	0.00	0.00	0.00	0.00	0.00
1XA014	AT Technology Fee - Plant	UA2TFZ	Technology Fee Admin	0.00	0.00	86,723.78	0.00	0.00	86,723.78

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XJ015	MUB Games Room Renovation	UJMGAM	MUB Games Room	0.00	0.00	0.00	0.00	0.00	0.00
1XJ015	MUB Games Room Renovation	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ015	MUB Games Room Renovation	UJSAFO	Student Activities	0.00	0.00	0.00	0.00	0.00	0.00
1XJ016	MUB GSR	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ019	VPSA MUB Unexpended R&R	UJMMUB	Memorial Union Building	0.00	0.00	4,906.80	0.00	0.00	4,906.80
1XJ020	VPSA Recreation R&R	UJCCTR	Counseling Center	0.00	0.00	0.00	0.00	0.00	0.00
1XJ020	VPSA Recreation R&R	UJGREC	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
1XJ021	VPSA Student Rec Field	UJGREC	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
1XJ022	VPSA Recreation Mendums Pond	UJGREC	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
1XJ023	VPSA Recreation Vehicle	UJGREC	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
1XJ024	VPSA Recreation Pool R&R	UJGREC	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
1XJ025	VPSA Recreation Sailing	UJGREC	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
1XJ026	VPSA Recreation Building Renovat	UJGREC	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
1XJ027	VPSA Recreation Equipment	UJGREC	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
1XJ028	VPSA Recreation Tech Upgrades	UJGREC	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
1XJ029	VPSA Recreation Crew	UJGREC	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
1XJ030	VPSA Assessment Equip	UJVPOF	VP Student Affairs Office	0.00	0.00	0.00	0.00	0.00	0.00
1XJ033	VPSA Furnishings	UJVPOF	VP Student Affairs Office	0.00	0.00	0.00	0.00	0.00	0.00
1XJ034	Police Renovations	UJPDPT	Police Department	0.00	0.00	0.00	0.00	0.00	0.00
1XJ035	VPSA Career Services Computer	UJVCSSV	Career Services	0.00	0.00	0.00	0.00	0.00	0.00
1XJ036	VPSA Technology Upgrade	UJVPOF	VP Student Affairs Office	0.00	0.00	0.00	0.00	0.00	0.00
1XJ040	VPSA MUB Strafford Room	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ043	VPSA MUB Theater	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ045	VPSA MUB HVAC Project	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ048	MUB Furniture Replacement	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ049	VPSA Health Services Equip Replace	UJHSC	Health Services	0.00	0.00	0.00	0.00	0.00	0.00
1XJ051	VPSA MUB Technology Infrastructure	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ052	Granite Square Station Upgrade	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ056	Mub Memorial Room Plaque	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ059	SAF Equipment Replacement	UJSAFO	Student Activities	0.00	0.00	0.00	0.00	0.00	0.00
1XJ060	SAF Computer Replacement	UJSAFO	Student Activities	0.00	0.00	0.00	0.00	0.00	0.00
1XJ062	MUB Aesthetics	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ063	MUB Professional Development	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ067	Whittemore Center R&R Reserves	UJWHIT	Whittemore Center	0.00	0.00	0.00	0.00	0.00	0.00
1XJ068	Ice Plant/Equipment Sinking Fund	UJWHIT	Whittemore Center	0.00	0.00	0.00	0.00	0.00	0.00
1XJ071	VPSA MUB Bathroom Renovations	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ171	VPSA Recreation Womens Crew	UJGREC	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
1XJ172	VPSA MUB Exterior	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJEMR	Emergency Management Plant Fund	UJPEMR	UNH Police-Emergency Preparedness	0.00	0.00	0.00	0.00	0.00	0.00
1XJTRF	Turf Field Operations	UJGTRF	Turf Field Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XJTRM	Turf Field Major Repairs	UJGTRF	Turf Field Operations	0.00	0.00	8,100.00	0.00	0.00	8,100.00
1XK001	HelpDesk Repl Sft Plant	UK3FMS	Facilities Management Services	0.00	0.00	0.00	0.00	0.00	0.00
1XK007	CIS Computer Store	UK6CSZ	Computer Store Central	0.00	0.00	0.00	0.00	0.00	0.00
1XK008	CIS Central Replacement Acct	UK3CSZ	Client Services Central	0.00	0.00	0.00	0.00	0.00	0.00
1XK008	CIS Central Replacement Acct	UK5BSC	IT BSC	0.00	0.00	0.00	0.00	0.00	0.00
1XK009	CIS Equipment Replacement	UK1AVP	Information Technology CIO/AVP	0.00	0.00	0.00	0.00	0.00	0.00
1XK009	CIS Equipment Replacement	UK3WAN	WAN	0.00	0.00	4,228.62	0.00	0.00	4,228.62
1XK009	CIS Equipment Replacement	UK4ECZ	Enterprise Computing Central	0.00	0.00	15,381.00	0.00	0.00	15,381.00
1XK009	CIS Equipment Replacement	UK5USY	CIS USNH Equip Repl Plan	0.00	0.00	27,344.00	0.00	0.00	27,344.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XT784	"Low Hanging Fruit" Projects	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT791	SARRC-VP Advancement Unexp	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT793	Campus Beautification Gift Fund	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT802	Carpet Replacements	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT811	Water Supply Study	UTDC04	Repair and Renovation	0.00	0.00	12,082.83	0.00	0.00	12,082.83
1XT812	Exterior Painting	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT826	Design-Future Inst R&R Projects	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT828	Boiler Replacements/Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT844	Radio Meter Reading System	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT854	Water System Improvements	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT863	Parsons Programming/Renov	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT877	Emcor Contracted Utility Repairs	UTDC04	Repair and Renovation	0.00	0.00	13,851.32	0.00	0.00	13,851.32
1XT907	Energy Efficiency Projects	UTDC04	Repair and Renovation	0.00	0.00	10,289.00	0.00	0.00	10,289.00
1XT947	UNH/Durham Traffic Model	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT955	Paul College Construction	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT958	ADA Projects	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT965	UNH Manchester Expansion	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT967	Presidents House Improvements	UTDC04	Repair and Renovation	0.00	0.00	918.00	0.00	0.00	918.00
1XT978	Kingsbury Modifications	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT994	Storm Drain Repair & Replace	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA21	South Drive Traffic Study	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA25	Asset Management/Maintenance	UTDC04	Repair and Renovation	0.00	0.00	63,527.49	0.00	0.00	63,527.49
1XTA62	Pedestrian Foot Bridges Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA63	Nesmith - Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA64	T-Hall - Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA66	SARRC - Athletics Discretionary	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA67	Power Distribution Systems	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA68	Rail Corridor Safety Protection	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA69	Rail Platform/Transit Station Maint	UTDC04	Repair and Renovation	0.00	0.00	892.23	0.00	0.00	892.23
1XTB02	Sidewalk Repairs	UTDC04	Repair and Renovation	0.00	0.00	26,866.00	0.00	0.00	26,866.00
1XTB03	Campus Tree Planting/Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB21	HVAC Mech Systems Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB83	High Voltage Electr Distribution	UTDC04	Repair and Renovation	0.00	0.00	66,604.34	0.00	0.00	66,604.34
1XTB86	Miscellaneous Electrical	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB87	AV - Electrical Projects	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB90	Minor Flood Cleanup	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB98	Ham-Smith Renovation Programming	UTDC04	Repair and Renovation	0.00	0.00	33,940.60	0.00	0.00	33,940.60
1XTC07	Classroom White Board Replacements	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC13	Chilled Water Distr System Upgrades	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC15	Landscape Repairs & Renovations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC56	Rudman Hall-Autoclave Replacements	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC73	Dairy Nutrition Ctr Re-commiss(EEP)	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC99	Bike Rack Installations	UTDC04	Repair and Renovation	0.00	0.00	6,875.00	0.00	0.00	6,875.00
1XTD19	Huddleston - Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD24	Field House - Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD30	McConnell Hall Repurpose - Renov	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD31	Rudman Hall Re-commissioning (EEP)	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD33	James Hall - Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD35	UNH West Stadium	UTDC04	Repair and Renovation	0.00	0.00	1,118.00	0.00	0.00	1,118.00

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University System of New Hampshire
Fund/Org Detail of Operating Expenditures by Function
As of Fiscal Year 2019 Fiscal Period 05

#RECURSIVE

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XTF50	Barton-Cole - Misc Repairs & Upgr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF53	Haaland Hall-Mini Dorms Heat Boiler	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF54	COE - Misc Repairs & Upgrades	UTDC04	Repair and Renovation	0.00	0.00	9,332.00	0.00	0.00	9,332.00
1XTF59	Barton Hall - B119 Renovation	UTDC04	Repair and Renovation	0.00	0.00	3,525.00	0.00	0.00	3,525.00
1XTF60	MUB - Divide Rm 158 into 2 Rooms	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF62	UNHM Pandora Fit-Out and Move	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF63	Bldg Heating Line Pipe Flushing-BA	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF64	Dimond Lib - Minor Repairs-Upgrades	UTDC04	Repair and Renovation	0.00	0.00	2,357.00	0.00	0.00	2,357.00
1XTF66	Memorial Field Irrigation System	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF67	Spaulding Rooms 140, 150, 160 Renov	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF69	Digital Sign Installations - COLA	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF70	6 Leavitt Lane Modifications	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF73	Chase Ocean Eng Retro-commissioning	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF79	Morse 1st Flr Marine Science Renov	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF81	1 Leavitt Lane Facilities Warehouse	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF84	COE - Roof Safety Restraint System	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF85	Kendall Hall Life Safety Review	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF86	Field House Fire Pump and Sprinkler	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF91	Kingsbury Hall - Fall Protection	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF92	Holloway - Kitchen Waste Piping	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF95	Morse Rm 345-Mass Spectrometer	UTDC04	Repair and Renovation	0.00	0.00	3,687.00	0.00	0.00	3,687.00
1XTF96	UNH Water Treatment Plant	UTDC04	Repair and Renovation	0.00	0.00	3,461,109.16	0.00	0.00	3,461,109.16
1XTF97	Visitors Center Fire Alarm Sys Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF98	Library Storage Bldg Cooling System	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG01	Philbrook Hall - Replace Boiler	UTDC04	Repair and Renovation	0.00	0.00	5,263.80	0.00	0.00	5,263.80
1XTG03	Nesmith Hall - Selective Repointing	UTDC04	Repair and Renovation	0.00	0.00	9,000.00	0.00	0.00	9,000.00
1XTG15	Kingsbury Entr Stair Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG16	Mills to Fairchild Steam Line Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG17	Pettee Hall Stair Repl-Drainage Rep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG18	Utility Pit Replacement - Conant	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG19	NH Hall Roof Replacement and Mods	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG20	Field House Level 1 Space Reconfig	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG21	Smith Hall Sprinkler-Wtr Damage Rep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG22	Nesmith Hall Classroom Renovations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG24	Rudman Hall - Fume Hood Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG27	Service Bldg Heat & Life Safety	UTDC04	Repair and Renovation	0.00	0.00	2,469.00	0.00	0.00	2,469.00
1XTG29	Cole Hall HVAC Cat Walks-Access Mod	UTDC04	Repair and Renovation	0.00	0.00	173,234.90	0.00	0.00	173,234.90
1XTG30	Gregg Hall-Strobic Motor-Drive Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG35	6 Leavitt Lane BSC Office Renov	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG36	Holloway-Upgrade Digital Voice Syst	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG37	Philbrook Refrigeration Rack System	UTDC04	Repair and Renovation	0.00	0.00	266,185.01	0.00	0.00	266,185.01
1XTG39	Madbury Commons Lease - Furniture	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG41	Pettee Hall-Restoration & Recommiss	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG42	Morrill Hall 1st Flr-Repl 2 Windows	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG45	10 Pettee Brook Lane Lease Fit Out	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG46	Parsons Hall Processed Chiller Mods	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG47	66 Main Street Development	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG48	Whittemore Center Generator Upgrade	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG49	Jackson Lab Greenhouse Repair	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XTH25	Huddleston-Mech Planning-Upgrades	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH27	PCAC - Misc Repairs-Modifications	UTDC04	Repair and Renovation	0.00	0.00	23.40	0.00	0.00	23.40
1XTH28	PCAC Elevator Install-Bathroom Ren	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH29	Morrill Hall Room 4 Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH30	Circuit 11-12 Loop & Sector Cabinet	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH31	Kendall Hall-Misc Repairs-Upgrades	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH32	Holloway Rm 101 Reconfiguration	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH33	MUB Rm 212 Mods for Housing ID Off	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH34	121 Technology Drive Lease Fit-out	UTDC04	Repair and Renovation	0.00	0.00	598.63	0.00	0.00	598.63
1XTH35	Vivarium Optimization Study	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH36	Philbrook Ember-Pizza Hood Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH37	9 Madbury Lease Space Fit-Out	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH38	Rudman - Install Steam Turbine	UTDC04	Repair and Renovation	0.00	0.00	150.00	0.00	0.00	150.00
1XTH39	Rudman Animal Area Add Filtration	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH40	Huddleston Hall Egress Modif	UTDC04	Repair and Renovation	0.00	0.00	4,062.50	0.00	0.00	4,062.50
1XTH41	6 Leavitt Lane - Misc Repairs-Mods	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH42	Museum of Art Planning Study	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH43	MUB Retro-Commissioning	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH44	Field House Exterior Stair Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH45	McDaniel Drive Steam Line Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH46	Congreve Utility Pit Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH47	9 Leavitt Renov - Screen-Glass Shop	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH48	Dimond Libr - Smoke Damper Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH49	Stillings Refrigeration Rack System	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH51	Kingsbury-Generator Gas Service	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH52	Hewitt Hall Entrance Door Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH53	East Stadium Upgrades and Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH56	Water Trt Plant Generator Site Work	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH57	Quad Way Utility Infrastr Replace	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH58	Mill Road Sewer Line Replacements	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH59	Presidents House Patio-Front Stairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH60	T-Hall - Various Office Renovations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH61	Utility Master Plan	UTDC04	Repair and Renovation	0.00	0.00	5,423.45	0.00	0.00	5,423.45
1XTH62	Morse Hall-Misc Upgrades & Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH63	Ravine Culvert Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH64	Parsons Hall Lab S138 Modifications	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH65	Paving - Various Equine Buildings	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH66	Huddleston Hall Room G11 Mods	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH67	Gregg Hall Building Compressor Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH68	Health Serv - Dry Sprinkler Piping	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH69	Smith Hall - Sprinkler System	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH70	Barton Hall Ceiling Tile Abatement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH71	Smith Hall Room 321 Modifications	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH72	Barton Hall-HVAC Mechanical Rm Mods	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH73	Morse Perchl Acid Fume Hood Decommm	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH74	Rudman Lab Fume Hd Contr Syst Repl	UTDC04	Repair and Renovation	0.00	0.00	8,800.00	0.00	0.00	8,800.00
1XTH75	Huddleston-Flat Roof Repl-Slate Rep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH76	Ham-Smith Sanitary Sewer System	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH77	McConnell Hall - Misc Repairs-Upgr	UTDC04	Repair and Renovation	0.00	0.00	4,763.00	0.00	0.00	4,763.00

1D - UNH - Durham

			Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds								
Operations and Maintenance								
1XTH78	Pres House-Main St Retaining Wall	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTH80	MUB Pedestrian Bridge Repair-Upgr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTH81	Transportation Garage Lower Roof	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTH82	James Hall AHU Snow Melt System	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTH83	121 Technol Dr-Catering Serv Reloc	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTH84	121 Technology Dr-Adv Manufacturing	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTH85	1 Leavitt Lane Data Ctr UPS Upgrade	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTH86	Strafford Ave Sidewalk Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTH87	1 Leavitt Ln CRS Moves-Office Mods	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTH88	NH Hall Room Modifications	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTH89	1 LL Loading Dock Area Paving-Rep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTH90	Kingsbury-Divide S107 into 2 Rooms	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTH91	Zais Hall Rm 214 Abatement-Flooring	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTH92	Hood House - Renovations & Upgrades	UTDC04	Repair and Renovation	0.00	0.00	5,933.97	0.00	5,933.97
1XTH93	Congreve Constr Deficiencies Invest	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTH94	Spaulding 138, 138A, 138B Cooling	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTH95	Morse Hall - Space Reconfiguration	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTH96	Library Way Utility Tunnel Repairs	UTDC04	Repair and Renovation	0.00	0.00	7,900.00	0.00	7,900.00
1XTH97	Kingsbury Rm S320 Modifications	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTH98	Dimond Library Room 235 Renovations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTH99	Spaulding Rm 205 Flooring Abatement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTJ00	Ritzman - Misc Repairs and Upgrades	UTDC04	Repair and Renovation	0.00	0.00	933.28	0.00	933.28
1XTJ01	9 Madbury Road - COLA BSC Space	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTJ02	Paul College-Generator Connect-Hub	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTJ03	Gables Bldg C Parking Lot Lighting	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTJ04	Whittemore Ctr Concessions Upgrades	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTJ05	CSDC - Misc Repairs and Upgrades	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTJ06	Gregg Hall Slate Roof Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTJ07	Putnam Hall Roof Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTJ08	Hewitt Hall Carpet Replacements	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTJ09	Morse Tepid Wtr Loop-Eyewash-Shower	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTJ10	NEC-Adams Twr-Separate HHW & DHW	UTDC04	Repair and Renovation	0.00	0.00	750.00	0.00	750.00
1XTJ11	Dry Sprinkler Syst Repairs-Upgrades	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTJ12	MUB Food Court - Relocate Freezer C	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTJ13	MUB - Modifications for Sushi Bar	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTJ14	Leavitt Transp Ctr-Eyewash Install	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTJ15	Horton Ext Stair Railing Replace	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTJ16	Smith Hall Main Entr Porch Reconstr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTJ17	Main St Piping Repl - HVT092-94	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTJ18	Field House Ground Floor Lighting	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTJ19	MacFarlane Greenhouse-2nd Floor Use	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTJ20	Holloway - Misc Repairs & Upgrades	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTJ21	Exterior Stairs-Main St-Dairy Bar	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTJ22	Stoke Hall 180 - Upgrade Electrical	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTJ23	Hubbard Hall Mods - Honors Program	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTJ24	Chase High Bay Repairs & Upgrades	UTDC04	Repair and Renovation	0.00	0.00	4,588.00	0.00	4,588.00
1XTJ25	Parsons - Renov W118 for BSL-2 Lab	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTJ26	Mooradian Field - Turf Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTJ27	Emerg Lock Down Install - NEC & EAC	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00

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University System of New Hampshire
Fund/Org Detail of Operating Expenditures by Function
As of Fiscal Year 2019 Fiscal Period 05

#RECURSIVE

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XTK80	Parking Lot Pay & Display Installs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK81	Gregg - Move AC from Rm 420 to 437	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK82	9 Madbury Rd Lease - PIRC Fit-Up	UTDC04	Repair and Renovation	0.00	0.00	88,466.87	0.00	0.00	88,466.87
1XTK83	HVAC Upgrades and Major Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK85	MUB - Bathroom Floor Coatings	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK86	Kendall - Nutrition Assessment Upgr	UTDC04	Repair and Renovation	0.00	0.00	13,749.66	0.00	0.00	13,749.66
1XTK87	Registrar's Classrooms ADA Seating	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK88	Hewitt - RM 116A New OT Office	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK89	Parsons - Rm S128 Ammonia Gas Sys	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK90	Philbrook - Kitchen Modifications	UTDC04	Repair and Renovation	0.00	0.00	60,349.85	0.00	0.00	60,349.85
1XTK91	Putnam Hall Life Safety Review	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK92	Morse Hall Flood Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK93	NEC Flood Damage Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK94	MUB Bookstore Flood Repairs	UTDC04	Repair and Renovation	0.00	0.00	12,199.44	0.00	0.00	12,199.44
1XTK95	Rudman Hall Flood Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK96	Utility Distr-Gregg & Ritzman Sewer	UTDC04	Repair and Renovation	0.00	0.00	120,010.27	0.00	0.00	120,010.27
1XTK97	Electric Grid - Upgrade Circuit 11	UTDC04	Repair and Renovation	0.00	0.00	38,163.46	0.00	0.00	38,163.46
1XTK99	College Brook Culvert Repair	UTDC04	Repair and Renovation	0.00	0.00	5,663.64	0.00	0.00	5,663.64
1XTL00	MacFarlane GreenHse - Misc Rep & Up	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL01	Campus Security Cameras	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL02	Nesmith Hall - Phone-a-thon Fit Out	UTDC04	Repair and Renovation	0.00	0.00	88,485.27	0.00	0.00	88,485.27
1XTL03	PCAC - Domestic Hot Water Heater	UTDC04	Repair and Renovation	0.00	0.00	1,245.00	0.00	0.00	1,245.00
1XTL04	Rudman - Steam Domestic HW Exch	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL05	Rudman - Replace Water Booster Pump	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL07	UNHM-Bio-manufacturing Innov Ctr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL08	Horton Hall -1st Floor Reno Phase 2	UTDC04	Repair and Renovation	0.00	0.00	826,285.07	0.00	0.00	826,285.07
1XTL09	MUB - Driveway & Sidewalk	UTDC04	Repair and Renovation	0.00	0.00	7,101.00	0.00	0.00	7,101.00
1XTL10	Philbrook - Fire Alarm Upgrades	UTDC04	Repair and Renovation	0.00	0.00	101,811.00	0.00	0.00	101,811.00
1XTL11	Pettee - Rm G18 Mold Remediation	UTDC04	Repair and Renovation	0.00	0.00	22,535.00	0.00	0.00	22,535.00
1XTL12	Northwest Heat Plant	UTDC04	Repair and Renovation	0.00	0.00	1,565,751.07	0.00	0.00	1,565,751.07
1XTL13	Gregg Hall - Misc Repairs & Upgrade	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL14	Hewitt Hall - Rm G02 Renovations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL15	NEC - Water Main Repair	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL16	Waterworks Rd Water Main Repair	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL17	Jackson Lab - Autoclave Replacement	UTDC04	Repair and Renovation	0.00	0.00	11,834.50	0.00	0.00	11,834.50
1XTL18	Forest Park 25 26 27- Apt 252 Renov	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL19	Parsons - N104 & N108 Renovations	UTDC04	Repair and Renovation	0.00	0.00	41,925.00	0.00	0.00	41,925.00
1XTL20	MUB - Card Swipe System	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL21	Health Serv - Fire Alarm Upgrade	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL22	PCAC - Bratton ADA Access	UTDC04	Repair and Renovation	0.00	0.00	1,241.86	0.00	0.00	1,241.86
1XTL23	Christensen Electrical Utility Feed	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL24	Rudman - Fire-Sprinkler Flood Rest	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL26	West Edge Innovation Neighborhood	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL27	Telecom Center - Addition and Renov	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL29	James Hall - AHU-3 Repair	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL30	Stoke - BSC Exterior Wall Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL32	Parsons - Chilled Water System Rep	UTDC04	Repair and Renovation	0.00	0.00	2,100.00	0.00	0.00	2,100.00
1XTL33	MUB - Strafford Room Floor Repair	UTDC04	Repair and Renovation	0.00	0.00	75,440.23	0.00	0.00	75,440.23
1XTL34	T-Hall Card Access-Security Camera	UTDC04	Repair and Renovation	0.00	0.00	3,784.42	0.00	0.00	3,784.42

1D - UNH - Durham

			Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total	
Plant Funds									
No Program Code Assigned									
1XTL28	T-Hall - Graduate Student Center	UTDC04	Repair and Renovation	0.00	0.00	7,739.33	0.00	0.00	7,739.33
1XTL31	South Drive Connection	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL39	Main St - Fencing Railway Bridge	UTDC04	Repair and Renovation	0.00	0.00	18,884.90	0.00	0.00	18,884.90
1XTL47	Morse Hall Security Upgrades	UTDC04	Repair and Renovation	0.00	0.00	99,262.98	0.00	0.00	99,262.98
1XTL48	Dining Bldgs - Digital Menu Boards	UTDC04	Repair and Renovation	0.00	0.00	28,784.23	0.00	0.00	28,784.23
1XTL49	Shoals Marine Lab Expansion	UTDC04	Repair and Renovation	0.00	0.00	16,420.00	0.00	0.00	16,420.00
1XTL50	Nesmith - Relocate Upward & Talent	UTDC04	Repair and Renovation	0.00	0.00	74,842.13	0.00	0.00	74,842.13
1XTL51	Stoke - High Voltage Replacement	UTDC04	Repair and Renovation	0.00	0.00	42,305.00	0.00	0.00	42,305.00
1XTL52	Field House - Womens Locker Rm Upgr	UTDC04	Repair and Renovation	0.00	0.00	14,375.00	0.00	0.00	14,375.00
1XTL53	MacFarlane Greenhouse Renovations	UTDC04	Repair and Renovation	0.00	0.00	11,000.00	0.00	0.00	11,000.00
1XTL54	Taylor Hall - Misc Repairs & Upg	UTDC04	Repair and Renovation	0.00	0.00	2,931.13	0.00	0.00	2,931.13
1XTL55	Hamel Rec - Misc Repairs & Upgrades	UTDC04	Repair and Renovation	0.00	0.00	9,000.00	0.00	0.00	9,000.00
1XTL56	Kendall Hall Levels 3-5 Repurposing	UTDC04	Repair and Renovation	0.00	0.00	29,371.75	0.00	0.00	29,371.75
1XTL57	Nesmith Hall - G00CRA Modifications	UTDC04	Repair and Renovation	0.00	0.00	37,988.63	0.00	0.00	37,988.63
1XTL58	MacFarlane Greenhouse HVAC Repl	UTDC04	Repair and Renovation	0.00	0.00	71,931.03	0.00	0.00	71,931.03
1XTL59	Field House - Renovate Rms 222&224	UTDC04	Repair and Renovation	0.00	0.00	17,936.00	0.00	0.00	17,936.00
1XTL61	MUB - Replace West Bridge & Stairs	UTDC04	Repair and Renovation	0.00	0.00	48,145.00	0.00	0.00	48,145.00
1XTL62	Elliott Alumni - Chiller Mods&Upgr	UTDC04	Repair and Renovation	0.00	0.00	4,400.00	0.00	0.00	4,400.00
1XTL63	Campus Tree Removal	UTDC04	Repair and Renovation	0.00	0.00	204.00	0.00	0.00	204.00
1XTL64	McLaughlin Hall - Fire Alarm Replac	UTDC04	Repair and Renovation	0.00	0.00	9,800.00	0.00	0.00	9,800.00
1XTL65	Zais Hall - Rm 205 Replace Carpet	UTDC04	Repair and Renovation	0.00	0.00	11,833.20	0.00	0.00	11,833.20
1XTL66	MUB - Barber Shop RM 202	UTDC04	Repair and Renovation	0.00	0.00	3,000.00	0.00	0.00	3,000.00
1XTL67	Whittemore - Rink Reduction Study	UTDC04	Repair and Renovation	0.00	0.00	7,500.00	0.00	0.00	7,500.00
1XTL68	Hewitt - Fire Alarm Replacement	UTDC04	Repair and Renovation	0.00	0.00	9,800.00	0.00	0.00	9,800.00
1XTL69	Morse Hall - Rm 329 Lab Renovation	UTDC04	Repair and Renovation	0.00	0.00	1,337.50	0.00	0.00	1,337.50
1XTL70	Philbrook - Cafe Equipment Reorg	UTDC04	Repair and Renovation	0.00	0.00	18,112.29	0.00	0.00	18,112.29
1XTL71	Rudman Level G Instr Supp Expan	UTDC04	Repair and Renovation	0.00	0.00	14,500.00	0.00	0.00	14,500.00
1XTL72	Telecom - Generator Docking Station	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL73	McConnell Hall - Rm 458 Renovation	UTDC04	Repair and Renovation	0.00	0.00	27,038.36	0.00	0.00	27,038.36
1XTL74	Welcome Center Planning Study	UTDC04	Repair and Renovation	0.00	0.00	45,170.56	0.00	0.00	45,170.56
1XTL75	Library Storage - Structural Review	UTDC04	Repair and Renovation	0.00	0.00	5,183.29	0.00	0.00	5,183.29
1XTL76	Campus Salt Inhibitor Application	UTDC04	Repair and Renovation	0.00	0.00	8,050.00	0.00	0.00	8,050.00
1XTL77	Spaulding Rm 234 Floor Abatement	UTDC04	Repair and Renovation	0.00	0.00	2,383.00	0.00	0.00	2,383.00
1XTL78	Kingsbury N Corridor Tile Floor Rep	UTDC04	Repair and Renovation	0.00	0.00	5,022.42	0.00	0.00	5,022.42
1XTL79	Taylor Hall Flood Repairs-Abatement	UTDC04	Repair and Renovation	0.00	0.00	32,346.59	0.00	0.00	32,346.59
1XTL80	Morse HVAC Unit Repl-Envelope Rep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL81	Nesmith - G16 Flood Restoration	UTDC04	Repair and Renovation	0.00	0.00	21,480.18	0.00	0.00	21,480.18
1XTL82	HHW Repl HWSL0148 to HWRL0148	UTDC04	Repair and Renovation	0.00	0.00	182,443.00	0.00	0.00	182,443.00
1XTL83	Morrill - G02,G04,G08 Flooring Repl	UTDC04	Repair and Renovation	0.00	0.00	106,978.64	0.00	0.00	106,978.64
1XTL84	PCAC -1st fl Music Wing Restoration	UTDC04	Repair and Renovation	0.00	0.00	204,552.11	0.00	0.00	204,552.11
1XTL85	Morse Hall HVAC Evaluation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL86	Aquaculture Lab Bldg System Repp	UTDC04	Repair and Renovation	0.00	0.00	3,185.00	0.00	0.00	3,185.00
1XTL87	Main St Water Main-NH Hall-Congreve	UTDC04	Repair and Renovation	0.00	0.00	4,000.00	0.00	0.00	4,000.00
1XTL88	Hewitt-Telecom-Rudman Courtyd Study	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL90	1 Leavitt Lane - Card Access	UTDC04	Repair and Renovation	0.00	0.00	11,394.64	0.00	0.00	11,394.64
1XTL91	Train Station - Misc Repairs & Upgr	UTDC04	Repair and Renovation	0.00	0.00	3,166.00	0.00	0.00	3,166.00
1XTL92	Dimond - Structural Study of Floors	UTDC04	Repair and Renovation	0.00	0.00	4,300.00	0.00	0.00	4,300.00
1XTL93	Mills Hall - Replace Cooling Tower	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL94	Rudman Absorber Leak Det-Repairs	UTDC04	Repair and Renovation	0.00	0.00	39,227.00	0.00	0.00	39,227.00

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
No Program Code Assigned									
1XTL96	Forest Park Decommissioning	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL97	Murkland Hall - Misc Repairs & Upgr	UTDC04	Repair and Renovation	0.00	0.00	500.00	0.00	0.00	500.00
1XTL98	Taylor Hall - Drainage Installation	UTDC04	Repair and Renovation	0.00	0.00	23,901.25	0.00	0.00	23,901.25
1XTL99	PCAC- Art Museum Wall Replacements	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM00	Whittemore - Drainage Swales Recons	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM04	PCAC - Drainage Installation	UTDC04	Repair and Renovation	0.00	0.00	64,674.25	0.00	0.00	64,674.25
1XTM05	Main St - Crosswalk Design & Coring	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM06	EAC - Patio Egress Stair	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM07	PCAC - Update Life Safety Report	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM08	Holloway Conf Area Carpeting Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM09	Utility Distr Realign Sub Station 1	UTDC04	Repair and Renovation	0.00	0.00	94.00	0.00	0.00	94.00
1XTM10	Stoke Hall - Card Access	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM11	Campus Steam Trap Monitoring System	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM12	MUB - Strafford Rm Exterior Egress	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	1,691,044.79	0.00	0.00	1,691,044.79
**Total Plant Funds				27,415.03	10,173.52	3,464,299.68	0.00	19,413,331.12	22,915,219.35
Agency Funds									
Nonoperating Funds									
1Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1ZA001	Campus Ministry	UAVPOF	Dean of Students	0.00	0.00	564.42	0.00	0.00	564.42
1ZJ008	Campus Ministry	UJLMIN	Campus Ministry	0.00	0.00	0.00	0.00	0.00	0.00
***Total Nonoperating Funds				0.00	0.00	564.42	0.00	0.00	564.42
**Total Agency Funds				0.00	0.00	564.42	0.00	0.00	564.42
*Total 1D - UNH - Durham				113,126,743.70	31,869,455.61	61,847,633.76	2,556,688.37	19,413,331.12	228,813,852.56

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University System of New Hampshire
Fund/Org Detail of Operating Expenditures by Function
As of Fiscal Year 2019 Fiscal Period 05

#RECURSIVE

1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1UH000	UNH Law Educational & General	UHA355	PI John Orcutt	0.00	0.00	247.46	0.00	0.00	247.46
1UH000	UNH Law Educational & General	UHA357	PI-Ryan Vacca	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA358	PI Albert Scherr	0.00	0.00	1,310.30	0.00	0.00	1,310.30
1UH000	UNH Law Educational & General	UHA360	PI Sophie Sparrow	0.00	0.00	20.00	0.00	0.00	20.00
1UH000	UNH Law Educational & General	UHA361	PI Lucy Hodder	0.00	0.00	606.26	0.00	0.00	606.26
1UH000	UNH Law Educational & General	UHA362	PI Amy Vorenberg	0.00	0.00	1,468.78	0.00	0.00	1,468.78
1UH000	UNH Law Educational & General	UHA364	PI Peter Wright	0.00	0.00	40.00	0.00	0.00	40.00
1UH000	UNH Law Educational & General	UHA365	PI Susan Zago	0.00	0.00	1,592.33	0.00	0.00	1,592.33
1UH000	UNH Law Educational & General	UHA366	PI John Greabe	0.00	0.00	200.00	0.00	0.00	200.00
1UH000	UNH Law Educational & General	UHA369	PI Michael McCann	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA370	PI Roger Ford	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA372	PI Behzad Mirhashem	0.00	0.00	249.76	0.00	0.00	249.76
1UH000	UNH Law Educational & General	UHA425	UNHL-IP LawMeets	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHD210	UNHL FP IP Center	85,188.68	25,240.63	18,166.39	0.00	0.00	128,595.70
1UH000	UNH Law Educational & General	UHD211	UNHL Rudman Center	86,774.75	31,676.15	0.00	0.00	0.00	118,450.90
1UH000	UNH Law Educational & General	UHD213	UNHL Inst for Health Law and Ethics	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHD215	UNHL Sports and Entertainment Law	1,342.12	112.74	0.00	0.00	0.00	1,454.86
1UH000	UNH Law Educational & General	UHF324	UNHL Academic Support Services	36,082.40	14,240.33	767.10	0.00	0.00	51,089.83
1UHADJ	UNH Law Unrestricted Adjustments	UUXAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
***Total Instruction				1,444,713.51	501,763.00	73,461.90	0.00	0.00	2,019,938.41
Research & Sponsored Programs									
13Z141	NH Judicial Council	UHA372	PI Behzad Mirhashem	0.00	0.00	0.00	0.00	0.00	0.00
14NE23	Peterson Grant	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA160	UNHL Faculty Scholarship Support	10,500.00	882.00	1,345.13	0.00	0.00	12,727.13
***Total Research & Sponsored Programs				10,500.00	882.00	1,345.13	0.00	0.00	12,727.13
Academic Support									
14NE23	Peterson Grant	UHG590	Rudman Center Fundraising	0.00	0.00	0.00	0.00	0.00	0.00
1DH321	UNHL Strategic Reserve Allotments	UHD310	UNHL Library	0.00	0.00	18,750.00	0.00	0.00	18,750.00
1DH321	UNHL Strategic Reserve Allotments	UHD512	UNHL Dean's Office Operations	0.00	0.00	227,300.00	0.00	0.00	227,300.00
1UHADJ	UNH Law IDES Adjustments	UUXAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1GH203	UNHL Library Operating Gift Fund	UHD310	UNHL Library	0.00	0.00	0.00	0.00	0.00	0.00
1GH208	UNH Law School Annual Fund	UHA515	UNHL Assoc Dean, Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1GH475	Wayne B. Hersher Graduation Award	UHD411	UNHL Commencement	0.00	0.00	0.00	0.00	0.00	0.00
1GH520	UNHL Operations Endowment Payout	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHD310	UNHL Library	217,604.53	83,408.70	269,419.78	0.00	0.00	570,433.01
1UH000	UNH Law Educational & General	UHD512	UNHL Dean's Office Operations	141,712.35	55,976.40	7,198.84	0.00	0.00	204,887.59
1UH000	UNH Law Educational & General	UHHBSC	UNHL Business Service Center	73,118.24	28,881.81	1,125.76	0.00	0.00	103,125.81
1UHADJ	UNH Law Unrestricted Adjustments	UHD310	UNHL Library	0.00	0.00	0.00	0.00	0.00	0.00
1UHADJ	UNH Law Unrestricted Adjustments	UUXAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				432,435.12	168,266.91	523,794.38	0.00	0.00	1,124,496.41
Student Services									
1DH321	UNHL Strategic Reserve Allotments	UHA450	UNHL Admissions	0.00	0.00	20,000.00	0.00	0.00	20,000.00
1DH430	UNHL - Craig Fellowships	UHA430	UNHL Career Services	966.78	81.21	0.00	0.00	0.00	1,047.99
1DH450	International Recruitment-Law	UHA450	UNHL Admissions	0.00	0.00	0.00	0.00	0.00	0.00
1DH811	UNHL ABA Chapter	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH814	UNHL Barrister's Ball	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00

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University System of New Hampshire
 Fund/Org Detail of Operating Expenditures by Function
 As of Fiscal Year 2019 Fiscal Period 05

#RECURSIVE

1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
No Program Code Assigned									
1NH002	UNHL Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	0.00	0.00
1NHADJ	UNH Law Net Invested Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1XHADJ	UNH Law Unexpended Plant Adjustment	UHF701	UNHL Buildings Campus Use	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Plant Funds				0.00	0.00	73,109.94	0.00	247,188.10	320,298.04
*Total 1H - UNH School of Law				2,372,449.64	846,084.70	1,308,136.49	103,218.69	247,188.10	4,877,077.62

1M - UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
14UC25	ENACT Fellowship Course	UMSPP1	PI Stephen Pimpare	0.00	0.00	0.00	0.00	0.00	0.00
1DMDEV	Developmental Education Fund	UMESOL	ESOL Summer Program	0.00	0.00	0.00	0.00	0.00	0.00
1DMDMC	Design-Make-Code	UMSDL0	STEM Discovery Lab - Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1DMESP	Engagement STEM Partnerships	UMSDL0	STEM Discovery Lab - Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1DMETC	Emerging Technology Center	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DMETC	Emerging Technology Center	UMDPMS	PI Mihaela Sabin	0.00	0.00	0.00	0.00	0.00	0.00
1DMGPO	UNHM Quasi Endowment Payout Fund	UMMATH	Mathematics	0.00	0.00	0.00	0.00	0.00	0.00
1DMKM1	PI Kyle Maclea	UMSC10	Science	0.00	0.00	0.00	0.00	0.00	0.00
1DMMS1	PI Fund - Mihaela Sabin	UMDPMS	PI Mihaela Sabin	0.00	0.00	2,500.00	0.00	0.00	2,500.00
1DMNM1	PI Nicholas Mian	UMPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
1DMRM1	PI Robert Macieski	UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1DMSDL	STEM Discovery Lab	UMDEAN	UNHM Dean's Office	22,440.00	8,863.80	550.80	0.00	0.00	31,854.60
1DMSDL	STEM Discovery Lab	UMESOL	ESOL Summer Program	0.00	0.00	0.00	0.00	0.00	0.00
1DMSDL	STEM Discovery Lab	UMSDL0	STEM Discovery Lab - Manchester	18,050.00	1,516.20	10,960.61	0.00	0.00	30,526.81
1DMSTE	STEM Evaluation	UMDPMS	PI Mihaela Sabin	0.00	0.00	0.00	0.00	0.00	0.00
1DMSTE	STEM Evaluation	UMSDL0	STEM Discovery Lab - Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1GM006	UNHM Unrestricted Contributions	UMPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
1GM015	Eng Tech	UMBETO	Engineering Technology Program	0.00	0.00	0.00	0.00	0.00	0.00
1GM018	Sidore Lecture Series	UMSC10	Science	0.00	0.00	0.00	0.00	0.00	0.00
1GM020	Sign Lang & Interpreting Gift Fund	UMINTR	Sign Language Interpreting	0.00	0.00	0.00	0.00	0.00	0.00
1GM027	EXCELL Program Gift Fund	UMESOL	ESOL Summer Program	0.00	0.00	2.91	0.00	0.00	2.91
1GM029	Engineering Tech. Capstone Project	UMBETO	Engineering Technology Program	0.00	0.00	0.00	0.00	0.00	0.00
1GMESP	Engagement STEM Partnerships	UMAESC	Applied Engineering & Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GMESP	Engagement STEM Partnerships	UMDPMS	PI Mihaela Sabin	0.00	0.00	0.00	0.00	0.00	0.00
1GMESP	Engagement STEM Partnerships	UMSDL0	STEM Discovery Lab - Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMADMN	Business Administration	185,988.86	73,057.41	80.00	0.00	0.00	259,126.27
1UM050	UNHM Education and General	UMAESC	Applied Engineering & Sciences	19,239.31	1,616.11	5,607.34	0.00	0.00	26,462.76
1UM050	UNHM Education and General	UMARTS	Art History	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMASCD	Associate Dean Of Instruction	675,673.95	88,572.81	7,718.12	0.00	0.00	771,964.88
1UM050	UNHM Education and General	UMBETO	Engineering Technology Program	95,073.83	37,554.28	10,925.65	0.00	0.00	143,553.76
1UM050	UNHM Education and General	UMBPSS	Business,Politics & Security Studie	15,550.00	1,306.20	7,129.84	0.00	0.00	23,986.04
1UM050	UNHM Education and General	UMCASC	Communication Arts and Science	2,700.00	226.80	359.63	0.00	0.00	3,286.43
1UM050	UNHM Education and General	UMCIS0	Computer Science	160,516.46	59,511.69	13,517.64	0.00	0.00	233,545.79
1UM050	UNHM Education and General	UMCMN0	Communication	111,420.25	43,841.58	3,991.78	0.00	0.00	159,253.61
1UM050	UNHM Education and General	UMDEGP	UNHM Degree Programs	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMDIV1	Humanities	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMDIV2	Natural & Social Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMDIV3	Science and Technology	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMENGL	English	162,867.15	64,332.63	0.00	0.00	0.00	227,199.78
1UM050	UNHM Education and General	UMESOL	ESOL Summer Program	3,800.00	319.20	1,556.83	0.00	0.00	5,676.03
1UM050	UNHM Education and General	UMEXPL	Experiential Learning	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMHIST	History	29,738.47	10,330.80	0.00	0.00	0.00	40,069.27
1UM050	UNHM Education and General	UMHUMA	Humanities	23,148.00	9,143.44	0.00	0.00	0.00	32,291.44
1UM050	UNHM Education and General	UMINCP	Internship and Career Services	44,213.32	15,056.65	3,892.05	0.00	0.00	63,162.02
1UM050	UNHM Education and General	UMINTR	Sign Language Interpreting	112,455.85	43,396.92	9,318.74	0.00	0.00	165,171.51
1UM050	UNHM Education and General	UMLIFE	Life Sciences	11,200.00	940.80	5.23	0.00	0.00	12,146.03
1UM050	UNHM Education and General	UMMATH	Mathematics	65,276.80	25,784.32	31.07	0.00	0.00	91,092.19
1UM050	UNHM Education and General	UMMKTG	UNHM Marketing	73,791.09	29,063.76	172,556.15	0.00	0.00	275,411.00
1UM050	UNHM Education and General	UMPOLT	Political Science	61,669.21	24,359.39	437.40	0.00	0.00	86,466.00

1M - UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1GM016	STEM Gift Fund	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GM016	STEM Gift Fund	UMSDL0	STEM Discovery Lab - Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1GM018	Sidore Lecture Series	UMCOLR	College Relations	0.00	0.00	938.96	0.00	0.00	938.96
1GM018	Sidore Lecture Series	UMDEAN	UNHM Dean's Office	0.00	0.00	735.00	0.00	0.00	735.00
1GM018	Sidore Lecture Series	UMMKTG	UNHM Marketing	0.00	0.00	200.00	0.00	0.00	200.00
1GM018	Sidore Lecture Series	UMPOLT	Political Science	0.00	0.00	0.00	0.00	0.00	0.00
1GM022	Illumination Engineering Gifts	UMBETO	Engineering Technology Program	0.00	0.00	0.00	0.00	0.00	0.00
1GM023	Psychology Dept Gift Fund - UNHM	UMPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
1GM131	Agnes M. Lindsay STEM Fellowship	UMSDL0	STEM Discovery Lab - Manchester	1,000.00	84.00	219.47	0.00	0.00	1,303.47
1GMADJ	UNHM Restricted Gift Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMANIT	IT Services - UNH Manchester	102,472.06	39,780.48	86,584.92	0.00	0.00	228,837.46
1UM050	UNHM Education and General	UMBUSS	Business Office	91,408.75	31,536.56	3,906.45	0.00	0.00	126,851.76
1UM050	UNHM Education and General	UMCCTR	Career Center	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMCOLR	College Relations	12,132.85	5,072.28	0.00	0.00	0.00	17,205.13
1UM050	UNHM Education and General	UMDEAN	UNHM Dean's Office	159,907.28	57,689.17	21,528.67	0.00	0.00	239,125.12
1UM050	UNHM Education and General	UMLERN	Learning Skills Center	91,998.07	33,404.69	5,420.81	0.00	0.00	130,823.57
1UM050	UNHM Education and General	UMLIBY	Library & Media Services	138,587.25	43,237.57	40,043.36	0.00	0.00	221,868.18
1UMADJ	UNHM Unrestricted Adjustments	UMFAL4	Functional Alloc - Acad Supp	0.00	0.00	0.00	0.00	0.00	0.00
1UMADJ	UNHM Unrestricted Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMMBSC	UNHM Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1WM106	Other Postemployment Bnft (OPEB)	UUXAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				597,506.26	210,804.75	178,423.14	0.00	0.00	986,734.15
Student Services									
1DM3EE	UNHM Student Activities	UMMBSC	UNHM Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1DM3EE	UNHM Student Activities	UMSTAC	UNH M Student Activities	6,334.13	93.24	23,145.65	0.00	0.00	29,573.02
1DMDIS	Disability Services Reserve	UMDISA	Disability Services	0.00	0.00	0.00	0.00	0.00	0.00
1DMINT	Sign Lang Club	UMINTR	Sign Language Interpreting	0.00	0.00	107.72	0.00	0.00	107.72
1GM010	Barnes & Noble Scholarship Fund	UMFINA	Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GM025	Richard Freed Student Enrichment Fu	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GM130	Cadence World Wide Program Fund	UMBETO	Engineering Technology Program	0.00	0.00	0.00	0.00	0.00	0.00
1GMWIT	Women in Information Technology	UMCIS0	Computer Science	1,200.00	100.80	1,488.00	0.00	0.00	2,788.80
1GMWIT	Women in Information Technology	UMSCIO	Science	0.00	0.00	0.00	0.00	0.00	0.00
1GMWIT	Women in Information Technology	UMSDL0	STEM Discovery Lab - Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMADMS	Admissions Department	112,078.99	37,726.54	28,119.58	0.00	0.00	177,925.11
1UM050	UNHM Education and General	UMCOUM	Commencement	0.00	0.00	532.28	0.00	0.00	532.28
1UM050	UNHM Education and General	UMCOUN	Counseling Department	98,355.40	36,599.87	1,702.36	0.00	0.00	136,657.63
1UM050	UNHM Education and General	UMDISA	Disability Services	5,643.88	474.07	235.00	0.00	0.00	6,352.95
1UM050	UNHM Education and General	UMFINA	Financial Aid	34,114.87	12,353.37	922.29	0.00	0.00	47,390.53
1UM050	UNHM Education and General	UMFYEX	First Year Experience	82,506.70	25,480.38	6,370.77	0.00	0.00	114,357.85
1UM050	UNHM Education and General	UMHONC	Honors Convocation	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMMBSC	UNHM Business Service Center	50.63	0.00	51,762.31	0.00	0.00	51,812.94
1UM050	UNHM Education and General	UMORTN	Orientation	3,055.00	0.00	9,899.23	0.00	0.00	12,954.23
1UM050	UNHM Education and General	UMREGS	Registrars Office	51,919.40	18,911.38	1,239.31	0.00	0.00	72,070.09
1UM050	UNHM Education and General	UMSTAC	UNH M Student Activities	3,671.54	1,450.26	38.92	0.00	0.00	5,160.72
1UM050	UNHM Education and General	UMSTSV	Student Academic Services	39,812.68	14,833.55	5,996.07	0.00	0.00	60,642.30
1UMADJ	UNHM Unrestricted Adjustments	UMFAL5	Functional Alloc - Student Svc	0.00	0.00	0.00	0.00	0.00	0.00
1WM106	Other Postemployment Bnft (OPEB)	UUXAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				438,743.22	148,023.46	131,559.49	0.00	0.00	718,326.17

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University System of New Hampshire
 Fund/Org Detail of Operating Expenditures by Function
 As of Fiscal Year 2019 Fiscal Period 05

#RECURSIVE

1M - UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XM010	UNHM Gift in Kind Equipment	UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1XM011	UNHM STEM Expansion- Pandora	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XM011	UNHM STEM Expansion- Pandora	UMSC10	Science	0.00	0.00	0.00	0.00	0.00	0.00
1XMADJ	UNHM Unexpended Plant Adjustments	UMPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1XMADJ	UNHM Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1XMADJ	UNHM Unexpended Plant Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	1,941.20	0.00	749,553.85	751,495.05
Depreciation									
1NM002	UNHM Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	0.00	0.00
***Total Depreciation				0.00	0.00	0.00	0.00	0.00	0.00
No Program Code Assigned									
1NM002	UNHM Equipment	YZPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Plant Funds				0.00	0.00	1,941.20	0.00	749,553.85	751,495.05
*Total 1M - UNH - Manchester				3,751,065.56	1,082,721.60	3,019,886.95	44,603.65	749,553.85	8,647,831.61

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total	
Current Funds										
Instruction										
5DS118	Biology Indirect Cost	KSBBS	Biology	0.00	0.00	1,127.62	0.00	0.00	1,127.62	
5G0ADJ	KSC Restricted Gift Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00	
5GA114	CCHS Holocaust Museum Trip Gift Fun	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00	
5GA117	Honors Program Gift Fund	KACHNR	Honors Program	4,300.06	0.00	0.00	0.00	0.00	4,300.06	
5GA118	Bruce LeVine Mellon Stdn Rsrch Flw	KSAACA	Sciences Div-Instructn	0.00	0.00	0.00	0.00	0.00	0.00	
5GA119	American Democracy Project Gift Fnd	KAAADM	VP Academic Affairs-Admin	0.00	0.00	0.00	0.00	0.00	0.00	
5GA120	KSC Undergraduate Research Fund	KAAADM	VP Academic Affairs-Admin	0.00	0.00	0.00	0.00	0.00	0.00	
5GA122	CALL Program Gift Fund	KADCEE	Continuing Ed & Extended Studies	0.00	0.00	27.75	0.00	0.00	27.75	
5GA125	Kids on Campus Gift Fund	KADCEE	Continuing Ed & Extended Studies	0.00	0.00	1,891.07	0.00	0.00	1,891.07	
5GEZ31	Franklin Roberts '24 Geography Fund	KSHGSC	Geography	0.00	0.00	716.85	0.00	0.00	716.85	
5GH103	Art Gift	KHBART	Art	0.00	0.00	2,048.78	0.00	0.00	2,048.78	
5GH104	Dance Gift	KHNTAD	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00	
5GH105	English Gift	KHCENG	English	0.00	0.00	100.00	0.00	0.00	100.00	
5GH108	KSC Film Program Endow Payout	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00	
5GH111	Journalism Gift	KHPJRN	Journalism	0.00	0.00	0.00	0.00	0.00	0.00	
5GH113	Music Gift	KHJMUS	Music	0.00	0.00	0.00	0.00	0.00	0.00	
5GH115	Theatre Gift	KHNTAD	Theatre & Dance	0.00	0.00	6,000.00	0.00	0.00	6,000.00	
5GH122	Communications Dept Gifts	KHPCOM	Communications and Philosophy	0.00	0.00	0.00	0.00	0.00	0.00	
5GH123	American Studies Gift	KHFAMS	American Studies	0.00	0.00	0.00	0.00	0.00	0.00	
5GH130	Genocide/Holocaust Studies Acad Pro	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00	
5GH132	Cohen Endowed Chair Payout	KHSHGS	Holocaust & Genocide Studies	26,144.16	10,326.96	4,991.34	0.00	0.00	41,462.46	
5GH138	Vaughn West Theatre and Dance Fund	KHNTAD	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00	
5GP106	Child Development Center Gift	KPGCDC	Child Development Center	0.00	0.00	0.00	0.00	0.00	0.00	
5GP107	Health Sciences Gift	KPCHSC	Health Science	0.00	0.00	0.00	0.00	0.00	0.00	
5GP109	Nutrition/Health Sciences Gift	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00	
5GP109	Nutrition/Health Sciences Gift	KPCHSC	Health Science	0.00	0.00	0.00	0.00	0.00	0.00	
5GP111	Human Performance&Movement Science	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00	
5GP112	Physical Education/Academic Gift	KPAADM	Professional Studies Div-Admin	0.00	0.00	4.84	0.00	0.00	4.84	
5GP113	Children's Literature Gallery Gift	KPBESE	Education	0.00	0.00	0.00	0.00	0.00	0.00	
5GP116	Safety Center Facility	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	0.00	0.00	0.00	0.00	
5GP120	Safety Studies Program Endow-Payout	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	0.00	0.00	0.00	0.00	
5GP122	Safety Academic Dept Gifts	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	0.00	0.00	0.00	0.00	
5GP127	Early Sprouts Garden Nutrition Prog	KPCHSC	Health Science	0.00	0.00	0.00	0.00	0.00	0.00	
5GP133	Nursing Program Gift Fund	KPLNUR	Nursing Program	0.00	0.00	0.00	0.00	0.00	0.00	
5GP137	Gordon B Davis '72 Equipment Fund	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	0.00	0.00	0.00	0.00	
5GS102	Biology Gifts	KSBBS	Biology	0.00	0.00	0.00	0.00	0.00	0.00	
5GS103	Chemistry Dept Gifts	KSCCSC	Chemistry	0.00	0.00	7,706.02	0.00	0.00	7,706.02	
5GS110	Management Dept Gift	KSJTSC	Management	0.00	0.00	0.00	0.00	0.00	0.00	
5GS111	ORANG ASLI Archive Payout	KSAACA	Sciences Div-Instructn	0.00	0.00	0.00	0.00	0.00	0.00	
5U0000	Keene General Operating	KAAGRM	Grant Match/Support	0.00	0.00	0.00	0.00	0.00	0.00	
5U0000	Keene General Operating	KAAPAT	Teaching PATs	0.00	0.00	0.00	0.00	0.00	0.00	
5U0000	Keene General Operating	KABNIE	National & International Exchange	0.00	0.00	(277.70)	0.00	0.00	(277.70)	
5U0000	Keene General Operating	KACITW	Integrative Thinking / Writing	9,572.50	804.09	83.15	0.00	0.00	10,459.74	
5U0000	Keene General Operating	KACWRT	Writing Center	13,694.46	807.72	1,552.02	0.00	0.00	16,054.20	
5U0000	Keene General Operating	KADCEE	Continuing Ed & Extended Studies	111,289.71	33,007.99	5,210.99	0.00	0.00	149,508.69	
5U0000	Keene General Operating	KADCES	Continuing Ed-Summer Session	87,586.73	7,357.30	374.60	0.00	0.00	95,318.63	
5U0000	Keene General Operating	KFARES	Institutional Research	78,816.58	31,132.51	11.30	0.00	0.00	109,960.39	
5U0000	Keene General Operating	KHAACA	Arts & Humanities Div-Instructn	0.00	0.00	107,289.95	0.00	0.00	107,289.95	
5U0000	Keene General Operating	KHBART	Art	396,648.59	123,676.42	26,565.79	0.00	0.00	546,890.80	

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University System of New Hampshire
 Fund/Org Detail of Operating Expenditures by Function
 As of Fiscal Year 2019 Fiscal Period 05

#RECURSIVE

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
54U037	INBRE Leversee 7-12 to 6-13	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U038	INBRE Launen 7-12 to 6-13	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U039	INBRE Whittemore 7-12 to 6-13	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U040	EPSCoR, Yr 2, Jean 9-12 to 8-13	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U041	SAHE III 11-14-12 to 6-30-14	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U042	SBDC 1-1-13 to 12-31-13	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U043	EPSCoR, Yr 2, Bryant 9-12 to 8-13	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U044	EPSCoR, Yr 2, Launen 1-13 to 8-13	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U045	EPSCoR, Yr 2, Traviss 1-13 to 8-13	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U046	EPSCoR, Yr 2, Sapeta 1-13 to 8-13	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U047	INBRE Leversee 7-13 to 6-14	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U048	INBRE Pellettieri, Yr 1, 7-13-6-14	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U049	INBRE Whittemore 2, Yr 1, 7-13-6-14	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U050	EPSCoR, Yr 3&Caryrfrwd, 9-13 - 8-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U051	SBDC 1-1-14 to 4-30-15	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U052	NH WRRC 3-1-14 to 2-29-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U053	INBRE Pellettieri-Yr 2, 7-14 -12-14	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U054	INBRE Whittemore 2-Yr 2, 7-14 -6-15	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U055	INBRE Leversee, Yr. 5, 7-14 to 6-15	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U056	EPSCoR Yr4 Caryrfrwd 9-14 to 8-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U057	EPSCoR, NEST Project 8-14 to 7-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U058	SBDC 1-1-15 to 12-31-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U059	INBRE Baures, Yr. 1, 8-15 to 6-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U060	INBRE Scioli 8-15 to 6-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U061	INBRE Welkowitz Yr. 1, 8-15 to 6-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U062	INBRE LeverseeYr. 1, 8-15 to 6-16	KSAACA	Sciences Div-Instructn	0.00	0.00	0.00	0.00	0.00	0.00
54U062	INBRE LeverseeYr. 1, 8-15 to 6-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U063	EPSCoR, Track 1, Yr 5, 9-15 to 8-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U064	EPSCoR, Track 2, Yr 1, 8-15 to 7-17	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U065	SBDC 1-1-16 to 12-31-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U066	INBRE Baures, Yr. 2, 7-16 to 6-17	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U067	INBRE Scioli Yr. 2, 7-16 to 6-17	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U068	INBRE Welkowitz Yr. 2, 7-16 to 6-17	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U069	INBRE Leversee Yr.2, 7-16 to 6-17	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U070	NH Behavioral Health 5-21to31-16	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U071	SBDC 01-01-2017 to 12-31-2017	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U072	INBRE Baures Yr. 3 7-17 to 6-18	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U073	INBRE Scioli Yr. 3 7-17 to 6-18	KSAADM	Sciences Div-Admin	251.30	21.11	150.78	0.00	0.00	423.19
54U074	INBRE Welkowitz Yr. 3 7-17 to 6-18	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U075	INBRE Leversee Yr. 3 7-17 to 6-18	KSAADM	Sciences Div-Admin	1,640.00	137.76	5,293.05	0.00	0.00	7,070.81
54U076	Young Mothers in Zambia	KPCHSC	Health Science	0.00	0.00	0.00	0.00	0.00	0.00
54U077	EPSCoR Track 2 Yr 3&4 8-17 to 7-19	KSAADM	Sciences Div-Admin	7,491.00	629.25	6,544.77	0.00	0.00	14,665.02
54U078	SBDC 1-1-18 to 12-31-18	KSAADM	Sciences Div-Admin	26,303.12	11,126.20	3,448.18	0.00	0.00	40,877.50
54U079	Antifreeze Proteins 12-17 to 11-20	KSCCSC	Chemistry	10,254.83	778.77	10,550.74	0.00	0.00	21,584.34
54U080	INBRE TIG Pellettieri 5-18 to 6-18	KSBBCS	Biology	0.00	0.00	0.00	0.00	0.00	0.00
54ZADJ	KSC P1 Adjustments	KGAAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
54ZADJ	KSC P1 Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
54ZADJ	KSC P1 Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
54ZKSC	Restricted Rev Adjustment- KSC	KGAAL2	Functional Alloc - Research	0.00	0.00	(175,291.58)	0.00	0.00	(175,291.58)

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University System of New Hampshire
 Fund/Org Detail of Operating Expenditures by Function
 As of Fiscal Year 2019 Fiscal Period 05

#RECURSIVE

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total	
Current Funds										
Research & Sponsored Programs										
55C116	CS-2015-2016 Alliance 9-15 to 11-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00	
55C117	CS-OSHA Conslt 10-15 to 9-16	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00	
55C118	CS-Biodiesel PM Expsr 9-13 to 8-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00	
55C119	CS-Air Plltn&Hmn Health 10-15to4-17	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00	
55C121	CS-SBDC 1-1-16 to 12-31-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00	
55C122	CS-Aspire 9-1-16 to 8-31-17	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00	
55C123	CS-OSHA Consult 10-1-16 to 9-30-17	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00	
55C124	CS-NH 2016-2017 Alliance 9-16-11-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00	
55C126	CS-SBDC 01-01-2017 to 12-31-2017	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00	
55C127	CS Harris Ctr. 4-17 to 12-18	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00	
55C129	CS-Aspire 9-1-17 to 8-31-18	KABASP	Aspire-begin 9/07	2,000.03	0.00	0.00	0.00	0.00	2,000.03	
55C130	CS-OSHA Administrat'n Portion FFY18	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00	
55C131	CS-OSHA Consultation Portion FFY18	KPAADM	Professional Studies Div-Admin	0.00	0.00	14,882.49	0.00	0.00	14,882.49	
55C132	CS-SBDC 1-1-2018 to 12-31-2018	KSAADM	Sciences Div-Admin	4,770.00	400.68	0.00	0.00	0.00	5,170.68	
55C133	CS Antifreeze Protein 12-17 11-20	KSCCSC	Chemistry	15,240.81	6,446.86	0.00	0.00	0.00	21,687.67	
566003	Air Plltn & Human Hlth 10-15 - 4-17	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00	
584026	Aspire	KAAASP	Aspire-end 8/07	0.00	0.00	0.00	0.00	0.00	0.00	
584091	Aspire 09/09 - 08/10	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00	
584100	RCAM-FIPSE 7/10 - 6/13	KPRCAM	Regional Ctr for Adv Manufacturing	0.00	0.00	0.00	0.00	0.00	0.00	
584101	Biodiesel-FIPSE 7/10 - 6/11	KPABIO	Biodiesel Project	0.00	0.00	0.00	0.00	0.00	0.00	
584103	Aspire 09/10 - 08/11	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00	
584113	Aspire 9-11 to 8-12	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00	
584120	Upward Bound 6-12 to 5-13 Yr. 1	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00	
584121	Aspire 09-12 to 08-13	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00	
584128	Upward Bound, Yr. 2, 6-13 to 5-14	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00	
584129	Aspire 09-13 to 08-14	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00	
584136	Upward Bound, Yr. 3, 6-14 to 5-15	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00	
584137	Aspire 9-14 to 8-15	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00	
584144	Upward Bound, Yr. 4, 6-15 to 5-16	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00	
584145	Aspire 9-15 to 8-16	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00	
584147	Job Locator 7-16 to 6-17	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00	
584152	Upward Bound, Yr. 5, 6-16 to 5-17	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00	
584153	Aspire 9-1-16 to 8-31-17	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00	
584153	Aspire 9-1-16 to 8-31-17	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00	
584160	Upward Bound Yr. 1 6-17 to 5-18	KABUPW	Upward Bound - begin 06/07	0.00	0.00	3,050.00	0.00	0.00	3,050.00	
584161	Aspire 9-1-17 to 8-31-18	KABASP	Aspire-begin 9/07	24,574.00	10,343.88	18,903.12	0.00	0.00	53,821.00	
584162	UBMS, Year 1, 9-1-17 to 8-31-18	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00	
584162	UBMS, Year 1, 9-1-17 to 8-31-18	KABUPW	Upward Bound - begin 06/07	38,520.43	9,214.14	89,277.36	0.00	0.00	137,011.93	
584169	Upward Bound Yr. 2 6-18 to 5-19	KABUPW	Upward Bound - begin 06/07	84,229.79	24,031.53	115,462.94	0.00	0.00	223,724.26	
593001	Suicide Intervention9/05-9/06	KRACNS	Counseling	0.00	0.00	0.00	0.00	0.00	0.00	
593002	Suicide Intervention 9/06-9/07	KRACNS	Counseling	0.00	0.00	0.00	0.00	0.00	0.00	
593003	Suicide Intervention 09/07-09/08	KRACNS	Counseling	0.00	0.00	0.00	0.00	0.00	0.00	
593004	Biodiesel PM Exposure 9-13 to 8-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00	
593005	RNA Polymerase V 8-13 to 11-14	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00	
593006	R15:Apoptotic Clearance 9-14 -12-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00	
593007	R15 Funct. Analysis 2-18 to 1-20	KSBASC	Biology	29,074.87	8,739.18	26,811.04	0.00	0.00	64,625.09	
5DGSTF	KSC Separation Fund	KGAAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00	
5DP122	Early Sprouts Garden Nutrition Prog	KPCHSC	Health Science	0.00	0.00	148.44	0.00	0.00	148.44	
5U0000	Keene General Operating	KAAGRT	Grants Office	78,322.34	30,891.45	8,484.19	0.00	0.00	117,697.98	

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
5GEZ27	KEA Thorne-Sagendorph Art Gallery	KHRTHR	Thorne Art Gallery	0.00	0.00	2,058.50	0.00	0.00	2,058.50
5GEZ29	Marion Wood 26 Room Endowment	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ33	KEA Class of 1939 International Edu	KABNIE	National & International Exchange	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ44	KEA Redfern Arts Center Endowment	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
5GH101	A&H Division Gift	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	129.40	0.00	0.00	129.40
5GH101	A&H Division Gift	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH116	Arts Center Gift	KHJMUS	Music	0.00	0.00	0.00	0.00	0.00	0.00
5GH116	Arts Center Gift	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	5,095.34	0.00	0.00	5,095.34
5GH117	Redfern USNH Endowment Payout	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
5GH118	Thorne Gallery Gift	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5GH119	Thorne Permanent Collection Gift	KHRTHR	Thorne Art Gallery	0.00	0.00	277.95	0.00	0.00	277.95
5GH120	Thorne Endow Payout	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5GH124	Thorne - Dublin Art Coll Gift	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5GH126	Roos Art Lecture - Payout	KHBART	Art	0.00	0.00	500.00	0.00	0.00	500.00
5GH135	Lewy Family Fund	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH137	Landau Gift Fund	KHSHGS	Holocaust & Genocide Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH139	Calhoun, R & J Thorne-Sagendorph Gal	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5GH142	KSC Fund for the Maint. of Artwork	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5GH143	Summer Institute Genocide Studies	KHSHGS	Holocaust & Genocide Studies	0.00	0.00	13,012.00	0.00	0.00	13,012.00
5GH144	Nona Fienberg Literary Award Fund	KHSHGS	Holocaust & Genocide Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH145	Robert Hubbard Thorne Art Gallery	KHRTHR	Thorne Art Gallery	0.00	0.00	11,802.99	0.00	0.00	11,802.99
5GH146	Robert S Neuman Art Award	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5GL101	Cohen Center General Gift	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GL101	Cohen Center General Gift	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	5,239.06	0.00	0.00	5,239.06
5GL101	Cohen Center General Gift	KHSHGS	Holocaust & Genocide Studies	0.00	0.00	648.04	0.00	0.00	648.04
5GL103	Holocaust Lecture Series Payout	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	2,877.40	0.00	0.00	2,877.40
5GL105	Mason Library Gen Gift	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GL106	E Jenkins '27 Mem Book Payout	KLAMAS	Mason Library	0.00	0.00	1,418.57	0.00	0.00	1,418.57
5GL110	Cohen Educational Outreach	KHSCCH	Cohen Ctr Holocaust Studies	9,583.86	3,785.56	2,396.33	0.00	0.00	15,765.75
5GL111	Holocaust Summer Institute	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GL112	Mason Library Special Collection	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GP105	Special Ed Gift	KPBESE	Education	0.00	0.00	0.00	0.00	0.00	0.00
5GP138	AIANH Kahn for Adv. of Architecture	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	0.00	0.00	0.00	0.00
5GP139	Construction Safety Ctr AGCERF	KPDCON	Construction Safety	0.00	0.00	0.00	0.00	0.00	0.00
5GP139	Construction Safety Ctr AGCERF	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	0.00	0.00	0.00	0.00
5GP140	Construction Safety Major Gift Fund	KPDCON	Construction Safety	0.00	0.00	0.00	0.00	0.00	0.00
5GS111	ORANG ASLI Archive Payout	KLAMAS	Mason Library	1,700.00	0.00	0.00	0.00	0.00	1,700.00
5GS117	Aspergers Resource Group Gift	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GS124	Putnam Chemistry Chair - Payout	KSCCSC	Chemistry	60,066.84	23,726.41	0.00	0.00	0.00	83,793.25
5U0000	Keene General Operating	KAAADJ	KSCAA Professional Devel	5,609.52	471.24	1,281.90	0.00	0.00	7,362.66
5U0000	Keene General Operating	KAAADM	VP Academic Affairs-Admin	250,516.91	95,844.28	29,002.11	0.00	0.00	375,363.30
5U0000	Keene General Operating	KAACEA	KSCEA Faculty Contract	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAACUR	Curriculum Development - Ongoing	11,000.06	924.00	2,012.06	0.00	0.00	13,936.12
5U0000	Keene General Operating	KACADM	Associate VP Academic Affairs	42,045.46	16,607.98	0.00	0.00	0.00	58,653.44
5U0000	Keene General Operating	KACAST	Assessment - Academic Programs	23,548.78	9,047.78	272.06	0.00	0.00	32,868.62
5U0000	Keene General Operating	KACCAE	Ctr Excellence Learning & Teaching	19,299.99	5,558.94	513.76	0.00	0.00	25,372.69
5U0000	Keene General Operating	KACHNR	Honors Program	1,480.82	124.40	1,091.08	0.00	0.00	2,696.30
5U0000	Keene General Operating	KACISP	Integrative Studies Program Admin	95,701.60	8,038.80	28.40	0.00	0.00	103,768.80
5U0000	Keene General Operating	KFESTS	Student Technology Fee Services	239,396.27	85,245.23	291,548.00	0.00	0.00	616,189.50

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
5U0000	Keene General Operating	KGANEA	NEASC	1,812.50	152.25	8,028.75	0.00	0.00	9,993.50
5U0000	Keene General Operating	KHAADM	Arts & Humanities Div-Admin	158,863.34	62,655.73	370.90	0.00	0.00	221,889.97
5U0000	Keene General Operating	KHAPEF	Faculty Professional Enhance A&H	597.60	50.20	10,231.96	0.00	0.00	10,879.76
5U0000	Keene General Operating	KHBCHG	Carroll House Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KHQRED	Redfern Arts Center on Brickyard Po	121,087.24	42,624.34	4,828.73	0.00	0.00	168,540.31
5U0000	Keene General Operating	KHRTHR	Thorne Art Gallery	41,452.47	13,952.87	898.88	0.00	0.00	56,304.22
5U0000	Keene General Operating	KHSCCH	Cohen Ctr Holocaust Studies	79,747.46	31,181.74	23.69	0.00	0.00	110,952.89
5U0000	Keene General Operating	KLAMAS	Mason Library	363,472.52	130,558.94	457,387.04	0.00	0.00	951,418.50
5U0000	Keene General Operating	KLAPEF	Faculty Professional Enhancement Li	0.00	0.00	2,844.60	0.00	0.00	2,844.60
5U0000	Keene General Operating	KPAADM	Professional Studies Div-Admin	23,061.21	9,149.89	111.97	0.00	0.00	32,323.07
5U0000	Keene General Operating	KPAPEF	Faculty Professional Enhance PGS	0.00	0.00	2,030.21	0.00	0.00	2,030.21
5U0000	Keene General Operating	KSAADM	Sciences Div-Admin	187,924.79	73,863.13	180.10	0.00	0.00	261,968.02
5U0000	Keene General Operating	KSAPDF	Faculty Professional Enhance Sci	1,844.34	154.93	13,922.37	0.00	0.00	15,921.64
5U0ADJ	KSC Unrestricted Adjustments	KGAAL4	Functional Alloc - Academic Supp	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KFESTS	Student Technology Fee Services	0.00	0.00	(5,130.00)	0.00	0.00	(5,130.00)
5U0PPD	Keene General Prepaid Expenses	KLAMAS	Mason Library	0.00	0.00	693.00	0.00	0.00	693.00
5U0PPD	Keene General Prepaid Expenses	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5WG106	Other Postemployment Bnft (OPEB)	KGAAL4	Functional Alloc - Academic Supp	0.00	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				1,757,462.60	617,260.25	962,821.21	0.00	0.00	3,337,544.06
Student Services									
54ZADJ	KSC P1 Adjustments	KGAAL5	Functional Alloc - Student Servic	0.00	0.00	0.00	0.00	0.00	0.00
54ZADJ	KSC P1 Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
54ZADJ	KSC P1 Adjustments	YCXAL9	Functional Alloc-SFA	0.00	0.00	0.00	0.00	0.00	0.00
55C032	CS Aspire 09/06-08/07	KAAASP	Aspire-end 8/07	0.00	0.00	0.00	0.00	0.00	0.00
55C041	CS - Aspire 09/07 - 08/08	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
55C051	CS - Aspire 09/08 - 08/09	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
55C051	CS - Aspire 09/08 - 08/09	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584058	CWS '07 7/06-6/07	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584059	Job Locator '07 7/06-6/07	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584060	NH Reads '07 7/06-6/07	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584062	Aspire 09/06-08/07	KAAASP	Aspire-end 8/07	0.00	0.00	0.00	0.00	0.00	0.00
584067	CWS 07/07 - 06/08	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584068	Job Locator 07/07 - 06/08	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584069	NH Reads 07/07 - 06/08	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584073	Aspire 09/07 - 08/08	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584077	Job Locator 07/08 - 06/09	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584078	NH Reads 07/08 - 06/09	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584082	Aspire 09/08 - 08/09	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584146	CWS 07-2016 to 06-2017	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584148	NH Reads 7-16 to 6-17	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584157	CWS 7-17 to 6-18	KDAFAS	Financial Aid-Statutory	(11.48)	0.00	0.00	0.00	0.00	(11.48)
584158	NH Reads 7-17 to 6-18	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584159	Job Locator 7-17 to 6-18	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
5DE206	Family/Parent Relations	KREFAM	Family & Parent Relations	0.00	0.00	76.25	0.00	0.00	76.25
5DGSTF	KSC Separation Fund	KGAAL5	Functional Alloc - Student Servic	0.00	0.00	0.00	0.00	0.00	0.00
5DH120	Film Studies Production Class 4	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	KEBCRE	Marketing & Communications	0.00	0.00	0.00	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	KEBSPI	Sports Information	35,201.28	10,089.74	4,417.59	0.00	0.00	49,708.61

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
5DJ101	NCAA Athletics/Recreation	KFBPUR	Purchasing	0.00	0.00	0.00	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	KJAATR	Athletics Training Room	37,608.57	14,855.34	4,862.87	0.00	0.00	57,326.78
5DJ101	NCAA Athletics/Recreation	KJACHR	Cheerleading	2,095.00	175.98	353.08	0.00	0.00	2,624.06
5DJ101	NCAA Athletics/Recreation	KJANCA	NCAA-Admin	9,896.03	3,064.62	102,851.05	0.00	0.00	115,811.70
5DJ101	NCAA Athletics/Recreation	KJBMAX	Men's Lacrosse	17,480.78	6,867.60	2,001.34	0.00	0.00	26,349.72
5DJ101	NCAA Athletics/Recreation	KJBMBB	Men's Baseball	26,986.37	9,679.96	3,713.15	0.00	0.00	40,379.48
5DJ101	NCAA Athletics/Recreation	KJBMBC	Men's Basketball	23,968.24	8,792.39	9,332.48	0.00	0.00	42,093.11
5DJ101	NCAA Athletics/Recreation	KJBMCC	Men's Cross Country/Track	10,695.79	3,935.65	3,674.51	0.00	0.00	18,305.95
5DJ101	NCAA Athletics/Recreation	KJBMSC	Men's Soccer	26,847.90	2,255.23	10,939.43	0.00	0.00	40,042.56
5DJ101	NCAA Athletics/Recreation	KJBMSW	Men's Swimming	19,180.77	6,709.38	1,522.16	0.00	0.00	27,412.31
5DJ101	NCAA Athletics/Recreation	KJWCWAX	Women's Lacrosse	15,924.29	6,126.43	1,315.09	0.00	0.00	23,365.81
5DJ101	NCAA Athletics/Recreation	KJCWBK	Women's Basketball	35,275.82	13,108.43	11,863.47	0.00	0.00	60,247.72
5DJ101	NCAA Athletics/Recreation	KJWCWCC	Women's Cross Country/Track	10,695.82	3,935.65	2,285.10	0.00	0.00	16,916.57
5DJ101	NCAA Athletics/Recreation	KJCWFH	Women's Field Hockey	28,931.75	9,103.08	8,241.78	0.00	0.00	46,276.61
5DJ101	NCAA Athletics/Recreation	KJWCWSB	Women's Softball	15,964.22	6,305.86	1,323.98	0.00	0.00	23,594.06
5DJ101	NCAA Athletics/Recreation	KJWCWSC	Women's Soccer	31,222.90	10,907.53	11,061.84	0.00	0.00	53,192.27
5DJ101	NCAA Athletics/Recreation	KJWCWSW	Women's Swimming	2,201.50	184.92	2,397.24	0.00	0.00	4,783.66
5DJ101	NCAA Athletics/Recreation	KJCVWB	Women's Volleyball	26,637.00	8,746.58	8,747.99	0.00	0.00	44,131.57
5DJ101	NCAA Athletics/Recreation	KRACNS	Counseling	0.00	0.00	0.00	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	KRAVPS	VP Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
5DJ104	Athletics Fundraising Generic	KJANCA	NCAA-Admin	0.00	0.00	18,222.22	0.00	0.00	18,222.22
5DJ104	Athletics Fundraising Generic	KJBMBC	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ105	Fundraising-swim team	KJBMSW	Men's Swimming	1,200.00	100.80	11,266.34	0.00	0.00	12,567.14
5DJ105	Fundraising-swim team	KJCWSW	Women's Swimming	0.00	0.00	0.00	0.00	0.00	0.00
5DJ106	Fundraising-mens basketball	KJBMBC	Men's Basketball	864.38	72.61	3,432.39	0.00	0.00	4,369.38
5DJ107	Fundraising-mens baseball	KJANCA	NCAA-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DJ107	Fundraising-mens baseball	KJBMBB	Men's Baseball	1,368.00	114.92	395.59	0.00	0.00	1,878.51
5DJ108	Fundraising-mens soccer	KJBMBC	Men's Soccer	971.78	81.64	4,101.12	0.00	0.00	5,154.54
5DJ109	Fundraising-womens basketball	KJCWBK	Women's Basketball	0.00	0.00	(3,954.54)	0.00	0.00	(3,954.54)
5DJ110	Fundraising-field hockey	KJCWFH	Women's Field Hockey	449.75	37.78	(637.55)	0.00	0.00	(150.02)
5DJ111	Fundraising-womens soccer	KJWCWSC	Women's Soccer	0.00	0.00	3,077.69	0.00	0.00	3,077.69
5DJ112	Fundraising-womens softball	KJWCWSB	Women's Softball	0.00	0.00	2,641.84	0.00	0.00	2,641.84
5DJ113	Fundraising mens cross country	KJBMCC	Men's Cross Country/Track	0.00	0.00	0.00	0.00	0.00	0.00
5DJ116	Fundraising-men's lacrosse	KJBMAX	Men's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
5DJ117	Fundraising-women's volleyball	KJCVWB	Women's Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ118	Fundraising-women's lacrosse	KJBMAX	Men's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
5DJ118	Fundraising-women's lacrosse	KJWCWAX	Women's Lacrosse	0.00	0.00	3,240.00	0.00	0.00	3,240.00
5DJ121	Camp-Basketball	KJANCA	NCAA-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DJ121	Camp-Basketball	KJBMBC	Men's Basketball	23,800.00	1,999.20	12,284.65	0.00	0.00	38,083.85
5DJ121	Camp-Basketball	KJBMCC	Men's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
5DJ121	Camp-Basketball	KJCWBK	Women's Basketball	0.00	0.00	(22.50)	0.00	0.00	(22.50)
5DJ123	Women's Basketball Camp	KJANCA	NCAA-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DJ123	Women's Basketball Camp	KJBMBC	Men's Basketball	0.00	0.00	116.25	0.00	0.00	116.25
5DJ123	Women's Basketball Camp	KJCWBK	Women's Basketball	7,000.00	588.00	4,850.11	0.00	0.00	12,438.11
5DJ124	Athletics Post Season	KJANCA	NCAA-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJBMAX	Men's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJBMBB	Men's Baseball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJBMBC	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJBMCC	Men's Cross Country/Track	0.00	0.00	1,234.57	0.00	0.00	1,234.57

University System of New Hampshire
Fund/Org Detail of Operating Expenditures by Function
As of Fiscal Year 2019 Fiscal Period 05

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
5DJ124	Athletics Post Season	KJBMSC	Men's Soccer	0.00	0.00	2,408.97	0.00	0.00	2,408.97
5DJ124	Athletics Post Season	KJBMSW	Men's Swimming	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJCWAX	Women's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJCWBK	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJCWCC	Women's Cross Country/Track	0.00	0.00	1,234.46	0.00	0.00	1,234.46
5DJ124	Athletics Post Season	KJCWFH	Women's Field Hockey	0.00	0.00	5,579.05	0.00	0.00	5,579.05
5DJ124	Athletics Post Season	KJCWSB	Women's Softball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJCWSC	Women's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJCWSW	Women's Swimming	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJCWVB	Women's Volleyball	0.00	0.00	1,530.63	0.00	0.00	1,530.63
5DJ125	Fundraising-cheerleading	KJACHR	Cheerleading	0.00	0.00	576.95	0.00	0.00	576.95
5DJPPD	Keene Sports Camps Prepaid	KJBMKB	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5DJPPD	Keene Sports Camps Prepaid	KJBMSC	Men's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
5DJPPD	Keene Sports Camps Prepaid	KJCWBK	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5DP100	Professional Studies-Int Designated	KPETGS	TEGS	0.00	0.00	1.30	0.00	0.00	1.30
5DR100	Student Affairs-Int Designated	KRAVPS	VP Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
5DR100	Student Affairs-Int Designated	KTACST	Central Stores Receiving	0.00	0.00	0.00	0.00	0.00	0.00
5DR101	Pepsi Partnership	KRAVPS	VP Student Affairs	0.00	0.00	26,287.88	0.00	0.00	26,287.88
5DR101	Pepsi Partnership	KSHGSC	Geography	0.00	0.00	0.00	0.00	0.00	0.00
5DR102	NEACAC College Fair	KRAVPS	VP Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
5DR102	NEACAC College Fair	KRCADM	Student Center-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DR104	KSC Support Network	KRASPE	Special Asst. Alcohol & Other Drugs	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRCSCF	Student Center Fees CUFS KSAF	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDACD	American Choral Directors Assn	0.00	0.00	643.30	0.00	0.00	643.30
5DR302	KSC Student Activity Fee	KRDALU	Students Today Alumni Tomorrow	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDAMD	Active Minds	0.00	0.00	226.07	0.00	0.00	226.07
5DR302	KSC Student Activity Fee	KRDANC	KSC Athena Nursing Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDARC	Architectural Club	0.00	0.00	1,471.00	0.00	0.00	1,471.00
5DR302	KSC Student Activity Fee	KRDART	The Art Collective	0.00	0.00	310.24	0.00	0.00	310.24
5DR302	KSC Student Activity Fee	KRDASE	A.S.S.E. Club	0.00	0.00	606.80	0.00	0.00	606.80
5DR302	KSC Student Activity Fee	KRDATS	Athletic Training Society	0.00	0.00	750.00	0.00	0.00	750.00
5DR302	KSC Student Activity Fee	KRDBDC	Ballroom Dancing Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDCAM	Christian Impact	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDCHM	Chemistry/Lyceum	0.00	0.00	210.72	0.00	0.00	210.72
5DR302	KSC Student Activity Fee	KRDCHN	Brothers / Big Sisters	0.00	0.00	220.02	0.00	0.00	220.02
5DR302	KSC Student Activity Fee	KRDCHR	Genocide Awareness Club	0.00	0.00	245.59	0.00	0.00	245.59
5DR302	KSC Student Activity Fee	KRDCOM	Computer Science Club	0.00	0.00	102.38	0.00	0.00	102.38
5DR302	KSC Student Activity Fee	KRDCSC	Common Ground	0.00	0.00	634.11	0.00	0.00	634.11
5DR302	KSC Student Activity Fee	KRDCTC	Night Owl	0.00	0.00	30,508.39	0.00	0.00	30,508.39
5DR302	KSC Student Activity Fee	KRDDAN	Dance Team	0.00	0.00	5,000.00	0.00	0.00	5,000.00
5DR302	KSC Student Activity Fee	KRDDEB	Debate Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDDIE	Student Nutrition at Keene State	0.00	0.00	210.52	0.00	0.00	210.52
5DR302	KSC Student Activity Fee	KRDDNM	Design & New Media Club	0.00	0.00	137.77	0.00	0.00	137.77
5DR302	KSC Student Activity Fee	KRDECO	Campus Ecology	0.00	0.00	69.00	0.00	0.00	69.00
5DR302	KSC Student Activity Fee	KRDENV	Envir/Outing Club	0.00	0.00	1,167.40	0.00	0.00	1,167.40
5DR302	KSC Student Activity Fee	KRDEQU	Equinox	250.03	0.00	0.10	0.00	0.00	250.13
5DR302	KSC Student Activity Fee	KRDFEM	Feminist Collective	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDFIS	Fishing Club	0.00	0.00	1,023.60	0.00	0.00	1,023.60
5DR302	KSC Student Activity Fee	KRDFLM	Film Society	1,795.95	0.00	4,013.88	0.00	0.00	5,809.83

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University System of New Hampshire
 Fund/Org Detail of Operating Expenditures by Function
 As of Fiscal Year 2019 Fiscal Period 05

#RECURSIVE

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
5DR302	KSC Student Activity Fee	KRDFRI	Global Culture Club	0.00	0.00	112.39	0.00	0.00	112.39
5DR302	KSC Student Activity Fee	KRDFRN	French Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDFTC	KSC Fair Trade Club	0.00	0.00	3.50	0.00	0.00	3.50
5DR302	KSC Student Activity Fee	KRDFUL	Chock Full of Notes	0.00	0.00	770.13	0.00	0.00	770.13
5DR302	KSC Student Activity Fee	KRDGEL	Geodes Club	0.00	0.00	866.21	0.00	0.00	866.21
5DR302	KSC Student Activity Fee	KRDGEG	Geography Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDGLD	Gamers Guild - G2	0.00	0.00	947.86	0.00	0.00	947.86
5DR302	KSC Student Activity Fee	KRDGOV	Student Government	2,175.81	0.00	706.73	0.00	0.00	2,882.54
5DR302	KSC Student Activity Fee	KRDGRT	Group Theatre	0.00	0.00	249.96	0.00	0.00	249.96
5DR302	KSC Student Activity Fee	KRDGVE	Student Government Escrow	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDGVT	Student Government Technology	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDHAB	Habitat for Humanity	0.00	0.00	613.02	0.00	0.00	613.02
5DR302	KSC Student Activity Fee	KRDHIL	Hillel Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDHST	History Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDHVZ	Humans vs. Zombies	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDIGR	Keene State Investment Group	0.00	0.00	29.78	0.00	0.00	29.78
5DR302	KSC Student Activity Fee	KRDINV	KSC Republicans	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDJUD	Fencing Sports Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDKCC	Keene State KCC Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDKKN	KSC Democrats	0.00	0.00	137.16	0.00	0.00	137.16
5DR302	KSC Student Activity Fee	KRDKRO	Kronicle	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDKTV	Keene State TV	0.00	0.00	359.65	0.00	0.00	359.65
5DR302	KSC Student Activity Fee	KRDLAX	Brazilian Jiu Jitsu Club	0.00	0.00	120.00	0.00	0.00	120.00
5DR302	KSC Student Activity Fee	KRDMAR	Nat'l Science Teachers Assoc	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDMAT	Math Club	0.00	0.00	394.00	0.00	0.00	394.00
5DR302	KSC Student Activity Fee	KRDMED	KSC Pre Medical Club	0.00	0.00	37.60	0.00	0.00	37.60
5DR302	KSC Student Activity Fee	KRDMEN	M.E.N.C.	0.00	0.00	1,296.34	0.00	0.00	1,296.34
5DR302	KSC Student Activity Fee	KRDMIN	Interfaith Voices	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDMTN	M.T.N.A.	0.00	0.00	710.37	0.00	0.00	710.37
5DR302	KSC Student Activity Fee	KRDMVC	Soc Study of Modern Visual Culture	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDNEW	Catholic Student Organization	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDOWL	Owl Nation	0.00	0.00	4,738.32	0.00	0.00	4,738.32
5DR302	KSC Student Activity Fee	KRDPEM	PEM	0.00	0.00	3,039.00	0.00	0.00	3,039.00
5DR302	KSC Student Activity Fee	KRDPRI	GSA	0.00	0.00	322.90	0.00	0.00	322.90
5DR302	KSC Student Activity Fee	KRDRFL	Relay for Life Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDRUG	Rugby Club	2,500.01	210.00	4,438.08	0.00	0.00	7,148.09
5DR302	KSC Student Activity Fee	KRDSAA	Stud't Act Fee Cont CUFS 5800	0.00	0.00	99.00	0.00	0.00	99.00
5DR302	KSC Student Activity Fee	KRDSAC	S.A.C.	2,507.31	0.00	29,501.05	0.00	0.00	32,008.36
5DR302	KSC Student Activity Fee	KRDSAF	SA Potential Funding CUFS 5102	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSAG	SA/FS Free Admit CUFS 5103	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSEN	KSC Senior Class Dues	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSEW	Knitting, Crocheting, Sewing Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSKA	Students in Free Enterprise - SIFE	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRD SKN	Ski (Nordic)	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSME	Soc of Manufacturing & Engineering	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSOC	Men's Club Soccer	0.00	0.00	2,161.91	0.00	0.00	2,161.91
5DR302	KSC Student Activity Fee	KRDSPS	Society of Physics Students	0.00	0.00	85.95	0.00	0.00	85.95
5DR302	KSC Student Activity Fee	KRDSSC	Social Studies Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSST	Club Ice Hockey	0.00	0.00	30,507.28	0.00	0.00	30,507.28

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
5DR302	KSC Student Activity Fee	KRDTWS	3 Ways 'til Sunday	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDULT	Ultimate Frisbee	0.00	0.00	1,319.34	0.00	0.00	1,319.34
5DR302	KSC Student Activity Fee	KRDVOL	Circle K	0.00	0.00	430.04	0.00	0.00	430.04
5DR302	KSC Student Activity Fee	KRDWEL	Public Health Club	0.00	0.00	37.06	0.00	0.00	37.06
5DR302	KSC Student Activity Fee	KRDWIH	Women's Ice Hockey Club	0.00	0.00	13,492.41	0.00	0.00	13,492.41
5DR302	KSC Student Activity Fee	KRDWKN	WKNH	2,840.71	0.00	249.64	0.00	0.00	3,090.35
5DR302	KSC Student Activity Fee	KRDWRG	Women's Rugby	0.00	0.00	909.80	0.00	0.00	909.80
5DR302	KSC Student Activity Fee	KRDYOG	Keene State Barbell Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDYOG	KSC Yoga Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR303	KSC Class Dues CUFS 1513	KRDFRE	KSC Freshman Class Dues	0.00	0.00	0.00	0.00	0.00	0.00
5DR303	KSC Class Dues CUFS 1513	KRDJUD	Fencing Sports Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR303	KSC Class Dues CUFS 1513	KRDJUN	KSC Junior Class Dues	0.00	0.00	229.79	0.00	0.00	229.79
5DR303	KSC Class Dues CUFS 1513	KRDSEN	KSC Senior Class Dues	0.00	0.00	594.26	0.00	0.00	594.26
5DR303	KSC Class Dues CUFS 1513	KRDSOP	KSC Sophomore Class Dues	0.00	0.00	244.35	0.00	0.00	244.35
5DR304	Student Activities-Equinox	KRDEQU	Equinox	8,251.31	287.98	15,134.47	0.00	0.00	23,673.76
5DR401	Delta Mu Delta	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR403	Gamma Theta Upsilon	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR404	Kappa Delta Pi	KRCHON	Greeks/Honor Societies	0.00	0.00	(83.00)	0.00	0.00	(83.00)
5DR405	Kappa Mu Epsilon	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR407	Phi Alpha Theta	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR408	Sigma Delta Pi	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR412	Psi Chi	KRCHON	Greeks/Honor Societies	0.00	0.00	80.00	0.00	0.00	80.00
5DR413	Rho Sigma Kappa	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR416	Inter-Fraternity Council	KRCHON	Greeks/Honor Societies	0.00	0.00	1,325.00	0.00	0.00	1,325.00
5DR417	Panhellenic	KRCHON	Greeks/Honor Societies	0.00	0.00	3,754.30	0.00	0.00	3,754.30
5DR421	Lambda Pi Eta	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR422	Upsilon Pi Epsilon	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR422	Upsilon Pi Epsilon	KSDUSC	Computer Science	0.00	0.00	0.00	0.00	0.00	0.00
5DR423	Alpha Kappa Delta	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR425	Order of Omega	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR428	Alpha Psi Omega	KRCHON	Greeks/Honor Societies	0.00	0.00	9.14	0.00	0.00	9.14
5GA105	Career Service Coop Gift	KABECT	Elliot Center	0.00	0.00	0.00	0.00	0.00	0.00
5GA105	Career Service Coop Gift	KREACA	Acad & Career Advising (as of 7/14)	0.00	0.00	6,607.00	0.00	0.00	6,607.00
5GD025	Morris Foundation Annual Scholarshi	KACHNR	Honors Program	0.00	0.00	88.96	0.00	0.00	88.96
5GD025	Morris Foundation Annual Scholarshi	KDAFAC	Financial Aid-Campus	1,550.00	130.20	734.88	0.00	0.00	2,415.08
5GEZ21	Levine Mellon Parent Award	KEDAPR	Alumni & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5GJ301	KSC Owls Athletic Endowment	KJANCA	NCAA-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GJ303	Athletic Development Generic Gift	KJANCA	NCAA-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GJ304	Baseball Team Gift	KJBMBB	Men's Baseball	0.00	0.00	3,717.80	0.00	0.00	3,717.80
5GJ306	Men's Basketball Gift	KJBMBK	Men's Basketball	0.00	0.00	4,504.00	0.00	0.00	4,504.00
5GJ307	Men's Lacrosse Gift	KJBMAX	Men's Lacrosse	0.00	0.00	3,893.50	0.00	0.00	3,893.50
5GJ308	Men's Soccer Gift	KJBMSC	Men's Soccer	0.00	0.00	4,975.35	0.00	0.00	4,975.35
5GJ311	Volleyball Gift	KJCWVB	Women's Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
5GJ312	Women's Basketball Gift	KJCWBK	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5GJ314	Women's Lacrosse Gift	KJCWAX	Women's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
5GP103	Elem Ed Gift	KPBESE	Education	0.00	0.00	0.00	0.00	0.00	0.00
5GR102	Alternative Spring Break Gift	KRCASB	Alternative Spring Break	0.00	0.00	13,281.36	0.00	0.00	13,281.36
5GR114	Men's Ice Hockey Gift Fund	KRDSST	Club Ice Hockey	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAAADP	American Democracy Project (ADP)	0.00	0.00	(256.03)	0.00	0.00	(256.03)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
5DE210	Morin, Ellen Strategic Gift Fund	KCAPRE	President's Office	0.00	0.00	0.00	0.00	0.00	0.00
5DF100	Finance & Planning Internally Desig	KFAVPF	VP Finance & Planning	0.00	0.00	5.54	0.00	0.00	5.54
5DF106	External Admin Charges	KFAVPF	VP Finance & Planning	0.00	0.00	0.00	0.00	0.00	0.00
5DF112	Print and Mail Services	KFBMA9	Mail Services Recovery Org	0.00	0.00	(35,180.12)	0.00	0.00	(35,180.12)
5DF112	Print and Mail Services	KFBMAL	Mail Services	7,882.91	0.00	52,516.81	0.00	0.00	60,399.72
5DF112	Print and Mail Services	KFBPR9	Print Services Recovery Org	0.00	0.00	(54,046.99)	0.00	0.00	(54,046.99)
5DF112	Print and Mail Services	KFBPRT	Print Services	12,649.93	4,667.67	57,031.99	0.00	0.00	74,349.59
5DF112	Print and Mail Services	KFBPUR	Purchasing	0.00	0.00	0.00	0.00	0.00	0.00
5DF112	Print and Mail Services	KFESTS	Student Technology Fee Services	0.00	0.00	0.00	0.00	0.00	0.00
5DF112	Print and Mail Services	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5DF112	Print and Mail Services	KRASAF	Safety and Security	0.00	0.00	0.00	0.00	0.00	0.00
5DF112	Print and Mail Services	KTAVEH	Vehicle	0.00	0.00	0.00	0.00	0.00	0.00
5DF113	One Card Project	KFBMAL	Mail Services	0.00	0.00	0.00	0.00	0.00	0.00
5DGFNR	KSC Fringe Savings for STEM	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5DGHIF	KSC Health Initiatives Fund	KGAGEN	Miscellaenous General Institutional	1,296.00	108.89	(99,753.91)	0.00	0.00	(98,349.02)
5DGSTF	KSC Separation Fund	KGAAL6	Post Retire Medical Institutional S	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSC Separation Fund	KGBST2	KSC Separation Incentive Post 1985	0.00	448,545.16	0.00	0.00	0.00	448,545.16
5DGSTF	KSC Separation Fund	YZBST2	USNH Separation Incentive Post 1985	0.00	37,259.20	0.00	0.00	0.00	37,259.20
5DR419	KSC Operating Staff Council	KCCSTC	Op Staff Development/Council	0.00	0.00	0.00	0.00	0.00	0.00
5DR419	KSC Operating Staff Council	KECSTC	Op Staff Dev/Council end 6/09	0.00	0.00	0.00	0.00	0.00	0.00
5GE102	Ann Peters Endow Payout	KCAPRE	President's Office	0.00	0.00	0.00	0.00	0.00	0.00
5GE102	Ann Peters Endow Payout	KEAPRE	President's Office end 6/09	0.00	0.00	0.00	0.00	0.00	0.00
5GE269	Swett Char Gift Annuity Payout	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GE290	Golden Circle Alumni Gift Fund	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GE290	Golden Circle Alumni Gift Fund	KEDAPR	Alumni & Parent Relations	0.00	0.00	3,908.17	0.00	0.00	3,908.17
5GE298	KSC-Kalich Char Gift Annuity Payout	KEDADV	Development	0.00	0.00	1,208.70	0.00	0.00	1,208.70
5GE299	Alumni Department Gift Fund	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GE299	Alumni Department Gift Fund	KEDAPR	Alumni & Parent Relations	6,120.00	514.08	4,002.65	0.00	0.00	10,636.73
5GE400	Online Gift Clearing Fund	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ21	Levine Mellion Parent Award	KEDADV	Development	0.00	0.00	12.00	0.00	0.00	12.00
5GEZ30	Barbara J Seelye Memorial Endow	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ30	Barbara J Seelye Memorial Endow	KEDAPR	Alumni & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAAADA	ADA	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KACIQL	Integrative Quantitative Literacy	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KCAEXS	Executive Search	0.00	0.00	2,358.63	0.00	0.00	2,358.63
5U0000	Keene General Operating	KCAPRE	President's Office	189,804.46	71,242.87	68,133.34	0.00	0.00	329,180.67
5U0000	Keene General Operating	KCCHUR	Human Resources	133,653.85	47,968.79	28,503.52	0.00	0.00	210,126.16
5U0000	Keene General Operating	KCCPTC	PAT Council	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KCCSTC	Op Staff Development/Council	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KCCTRN	Personnel Training	0.00	0.00	149.74	0.00	0.00	149.74
5U0000	Keene General Operating	KCFDMC	Diversity Office	106,828.74	40,744.41	13,939.43	0.00	0.00	161,512.58
5U0000	Keene General Operating	KEBCRE	Marketing & Communications	228,733.43	90,349.62	19,670.80	0.00	0.00	338,753.85
5U0000	Keene General Operating	KEDADV	Development	168,207.56	59,029.81	48,171.03	0.00	0.00	275,408.40
5U0000	Keene General Operating	KEDFAM	Family & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KEDSVC	Advancement Services	21,861.29	7,502.97	956.22	0.00	0.00	30,320.48
5U0000	Keene General Operating	KEDVPA	Advancement VP Office	58,788.13	22,553.31	20,790.48	0.00	0.00	102,131.92
5U0000	Keene General Operating	KEEOLC	Strategic Marketing	0.00	0.00	62,746.94	0.00	0.00	62,746.94
5U0000	Keene General Operating	KFAVPF	VP Finance & Planning	98,979.37	38,467.25	57,838.79	0.00	0.00	195,285.41
5U0000	Keene General Operating	KFBBUS	Business Office	124,267.78	44,760.11	776.04	0.00	0.00	169,803.93

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Operations and Maintenance									
***Total Operations and Maintenance				844,913.12	304,093.17	(1,158,684.74)	1,775,680.89	0.00	1,766,002.44
Student Financial Aid									
55C057	CS-CWS 07/08 - 06/09	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
55C061	CS-Aspire 09/09 - 08/10	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
55C069	CS-CWS 7/09 - 6/10	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584016	Job Locator 02	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584086	Job Locator 7/09 - 6/10	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584087	NH Reads 7/09 - 6/10	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584107	Job Locator 07-11 to 06-12	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
5GE217	Class of '39 Intl Educ Fund	KDAFAC	Financial Aid-Campus	0.00	0.00	0.00	0.00	0.00	0.00
5GE243	Student Emergency Assistance Fund	KDAFAC	Financial Aid-Campus	0.00	0.00	0.00	0.00	0.00	0.00
5GE261	Hildebrandt Holocaust Payout	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Financial Aid				0.00	0.00	0.00	0.00	0.00	0.00
Auxiliary Services									
54ZADJ	KSC P1 Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
5A0ADJ	KSC Auxiliary Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	(67,918.47)	0.00	0.00	(67,918.47)
5AA101	SPUR	KAAADA	ADA	0.00	0.00	0.00	0.00	0.00	0.00
5AA102	Continuing Ed-OSHA	KAAADA	ADA	0.00	0.00	0.00	0.00	0.00	0.00
5AA102	Continuing Ed-OSHA	KADCEE	Continuing Ed & Extended Studies	202,660.46	34,758.71	263,914.82	3,917.86	0.00	505,251.85
5AA104	Link Program	KAALNK	Link Program	17,149.19	2,307.93	34,681.86	0.00	0.00	54,138.98
5AA104	Link Program	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
5AA105	Arts Center Facility	KHQRED	Redfern Arts Center on Brickyard Po	7,069.14	593.81	10,502.89	0.00	0.00	18,165.84
5AA110	Art Center Rental Tickets	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	3,052.00	0.00	0.00	3,052.00
5AF103	Bookstore	KFBBKS	Bookstore Unit	0.00	0.00	(110.19)	0.00	0.00	(110.19)
5AF103	Bookstore	KFBBKT	Bookstore	0.00	0.00	0.00	0.00	0.00	0.00
5AF103	Bookstore	KFBCMP	Computer Store Unit	0.00	0.00	0.00	0.00	0.00	0.00
5AF103	Bookstore	KFBCNV	Convenience Store Unit	0.00	0.00	0.00	0.00	0.00	0.00
5AF104	Telecom	KFDTC9	Telecom Recovery Org	0.00	0.00	(726,230.00)	0.00	0.00	(726,230.00)
5AF104	Telecom	KFDTCM	Telecom	175,520.01	62,443.38	381,799.21	0.00	0.00	619,762.60
5AF105	Owl Card Operations	KFBBKS	Bookstore Unit	0.00	0.00	0.00	0.00	0.00	0.00
5AF105	Owl Card Operations	KFDCTS	IT Services and Support	0.00	0.00	29,175.02	0.00	0.00	29,175.02
5AG106	Other Postemployment Bnft (OPEB)	KGAAL8	Functional Alloc - Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
5AJ100	Intramural Recreation	KJDBEC	Recreation	146,918.59	41,391.08	213,908.19	0.00	0.00	402,217.86
5AJ101	Gym/Pool Use	KJANCA	NCAA-Admin	70.33	5.91	2,729.36	0.00	0.00	2,805.60
5AR101	Parking & Shuttle Services	KGAPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
5AR101	Parking & Shuttle Services	KRAPAR	Parking & Shuttle Services	39,115.10	11,114.21	71,944.30	0.00	0.00	122,173.61
5AR102	Student Center	KRBDNG	Dining Services	0.00	0.00	0.00	0.00	0.00	0.00
5AR102	Student Center	KRCADM	Student Center-Admin	245,911.29	77,218.26	317,553.89	0.00	0.00	640,683.44
5AR102	Student Center	KRCCMP	College Camp Operations	0.00	0.00	0.00	0.00	0.00	0.00
5AR102	Student Center	KRDDNM	Design & New Media Club	0.00	0.00	0.00	0.00	0.00	0.00
5AR102	Student Center	KRDFEM	Feminist Collective	0.00	0.00	0.00	0.00	0.00	0.00
5AR104	College Camp Operations	KRCCMP	College Camp Operations	1,429.17	120.04	745.16	1,071.51	0.00	3,365.88
5AR105	Facility Rental (Non-Gym)	KRCADM	Student Center-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5AR106	Student Conduct Fines	KRADEA	Dean of Students	0.00	0.00	21,601.00	0.00	0.00	21,601.00
5AR106	Student Conduct Fines	KRBRES	Residential Life	2,436.92	962.54	424.88	0.00	0.00	3,824.34
5AR107	Conference Services	KRCADM	Student Center-Admin	0.00	0.00	(31,309.07)	0.00	0.00	(31,309.07)
5AR200	Residence Life	KRBRES	Residential Life	365,726.20	127,170.39	3,157,310.82	0.00	0.00	3,650,207.41

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
5AR200	Residence Life	KTACAR	Carpentry/Paint/Hardware	0.00	0.00	38,044.87	0.00	0.00	38,044.87
5AR200	Residence Life	KTAECT	Electrical	0.00	0.00	33,610.49	0.00	0.00	33,610.49
5AR200	Residence Life	KTAMEC	Mechanical	0.00	0.00	30,932.18	0.00	0.00	30,932.18
5AR200	Residence Life	KTAUTY	Utility	0.00	0.00	0.00	1,418.40	0.00	1,418.40
5AR201	Carle Hall Prog	KRBHAL	Halls/Programming	0.00	0.00	616.62	0.00	0.00	616.62
5AR201	Carle Hall Prog	KRCADM	Student Center-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5AR203	Residence Hall Organization	KRBHAL	Halls/Programming	0.00	0.00	0.00	0.00	0.00	0.00
5AR204	East Halls Programming	KRBHAL	Halls/Programming	0.00	0.00	1,563.85	0.00	0.00	1,563.85
5AR205	Huntress/Fiske Prog	KRBHAL	Halls/Programming	0.00	0.00	319.50	0.00	0.00	319.50
5AR206	Holloway Hall Prog	KRBHAL	Halls/Programming	0.00	0.00	638.91	0.00	0.00	638.91
5AR207	Randall/Monadnock Programs	KRBHAL	Halls/Programming	0.00	0.00	655.58	0.00	0.00	655.58
5AR208	Owls Nest/1 Butler Ct Programs	KRBHAL	Halls/Programming	0.00	0.00	856.39	0.00	0.00	856.39
5AR210	Resident Asst Organization	KRBHAL	Halls/Programming	0.00	0.00	900.36	0.00	0.00	900.36
5AR211	Hall Council	KRBHAL	Halls/Programming	0.00	0.00	434.86	0.00	0.00	434.86
5AR215	Res Life Student Services	KRBRES	Residential Life	0.00	0.00	508.34	0.00	0.00	508.34
5AR216	Living Learning Community Programs	KRBRES	Residential Life	0.00	0.00	84.91	0.00	0.00	84.91
5ARD217	Dining	KRBDNG	Dining Services	5,233.38	2,067.23	2,020,908.10	0.00	0.00	2,028,208.71
5AR217	Dining	KRCADM	Student Center-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5AR300	Center for Health and Wellness	KRAHEA	Center for Health and Wellness	134,086.42	50,691.63	87,792.44	0.00	0.00	272,570.49
5AR301	Counseling Center	KRACNS	Counseling	188,668.95	74,092.78	41,265.35	0.00	0.00	304,027.08
5DJPPD	Keene Sports Camps Prepaid	KJACMP	Sports Camps	0.00	0.00	0.00	0.00	0.00	0.00
***Total Auxiliary Services				1,531,995.15	484,937.90	5,942,908.42	6,407.77	0.00	7,966,249.24
No Program Code Assigned									
50BUD0	Grants - Budget Only - KSC	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
511000	Butt of a Joke 8-1-18 to 7-31-21	KSFNSC	Environmental Studies	0.00	0.00	0.00	0.00	0.00	0.00
517009	OSHA Administration Portion FFY19	KSAADM	Sciences Div-Admin	4,365.00	1,846.39	633.36	0.00	0.00	6,844.75
517010	OSHA Consultation Portion FFY19	KSAADM	Sciences Div-Admin	30,053.40	12,712.60	4,360.75	0.00	0.00	47,126.75
53D038	Transition Portal 7-18 to 6-19	KPBESE	Education	3,492.25	293.34	1,352.22	0.00	0.00	5,137.81
53D039	Worksite Lactation 7-18 to 9-18	KPCHSC	Health Science	3,202.10	268.98	10,380.01	0.00	0.00	13,851.09
53D040	Worksite Lactation 1 10-18 to 6-19	KPCHSC	Health Science	0.00	0.00	3,660.38	0.00	0.00	3,660.38
53D041	Worksite Lactation 1 7-19 to 6-20	KPCHSC	Health Science	0.00	0.00	0.00	0.00	0.00	0.00
53D042	Worksite Lactation 1 7-20 to 9-20	KPCHSC	Health Science	0.00	0.00	0.00	0.00	0.00	0.00
53E022	Curr Acquisition & Dissemination	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
54N311	Turn New Leaf Yr2 9-30-15to9-29-16	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N349	Comparison Mycobioime 1-18 to 2-19	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N351	NCAA Internship 3-18 to 5-20	KJANCA	NCAA-Admin	8,268.80	694.62	823.96	0.00	0.00	9,787.38
54N353	The Telling Project 4-18 to 3-19	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	1,667.12	0.00	0.00	1,667.12
54N354	Roger Guenver Smith 4-18 to 10-18	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	4,539.97	0.00	0.00	4,539.97
54N355	NHCF Telling Project 5-18 to 5-19	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	5,000.00	0.00	0.00	5,000.00
54N356	Hubbard Brook 3-18 to 2-28-19	KSFNSC	Environmental Studies	4,083.50	315.30	2,837.52	0.00	0.00	7,236.32
54N357	College Literacy, SL 7-18 to 6-19	KHCENG	English	0.00	0.00	0.00	0.00	0.00	0.00
54N358	Increase Impact of WGS 9-18 to 5-19	KHTWMN	Women's and Gender Studies	0.00	0.00	4,990.57	0.00	0.00	4,990.57
54N359	Castle of our Skins 9-18 to 2-19	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54U051	SBDC 1-1-14 to 4-30-15	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
54U081	INBRE Leversee Yr. 4 7-18 to 6-19	KSAADM	Sciences Div-Admin	69,311.68	5,806.54	62,847.73	0.00	0.00	137,965.95
54U082	INBRE TIG Pellettieri 7-18 to 2-19	KSBBSB	Biology	5,527.50	272.79	0.00	0.00	0.00	5,800.29
54U083	INBRE Baures Yr 1 7-18 to 6-19	KSCCSC	Chemistry	21,458.40	5,145.63	16,371.29	0.00	0.00	42,975.32
54U084	INBRE Fichtenholtz Yr1 7-18 to 6-19	KSPYSC	Psychology	11,499.99	966.00	6,899.99	0.00	0.00	19,365.98

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
5GL110	Cohen Educational Outreach	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5GP110	Jane & James Batts Prof St Payout	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GP120	Safety Studies Program Endow-Payout	KGAEND	KSC Endowment	0.00	0.00	0.00	0.00	0.00	0.00
5GP131	Meiszner Early Sprouts Endw-payout	KPCHSC	Health Science	0.00	0.00	0.00	0.00	0.00	0.00
5GP135	KSC - Marlborough School Fund	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GP136	SPDI Gift Fund	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	0.00	0.00	0.00	0.00
5GS124	Putnam Chemistry Chair - Payout	KS0PPB	KSC-Sciences-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5GS124	Putnam Chemistry Chair - Payout	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KCASPE	Special Events	0.00	0.00	350.00	0.00	0.00	350.00
5U0000	Keene General Operating	KGAREA	Reallocation	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGATAR	Keene Savings Targets-Budget Only	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KP0PPB	KSC-Prof Studies-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	PSCP01	University Police	416.00	0.00	0.00	0.00	0.00	416.00
5U0000	Keene General Operating	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5U0ADJ	KSC Unrestricted Adjustments	KGPEQ1	KSC Equipment	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KCAPRE	President's Office	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KEBCRE	Marketing & Communications	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KFASUS	Office of Campus Sustainability	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KHBART	Art	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KHNTAD	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KHPJRN	Journalism	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KPAACA	Professional Studies Div-Instructn	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KPCHSC	Health Science	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KPDARS	Architecture & SPDI	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KPLNUR	Nursing Program	0.00	0.00	8,022.77	0.00	0.00	8,022.77
5U0PPD	Keene General Prepaid Expenses	KRASAF	Safety and Security	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KRAVPS	VP Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KREACA	Acad & Career Advising (as of 7/14)	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KRESFF	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KSFNSC	Environmental Studies	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KTAUTY	Utility	0.00	0.00	0.00	0.00	0.00	0.00
5UG000	General Institutional-Gen Op	KG0PPB	KSC-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5UG000	General Institutional-Gen Op	KGAPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				266,510.31	(7,846.12)	170,593.75	0.00	0.00	429,257.94
**Total Current Funds				17,683,001.35	5,482,015.92	9,517,961.22	1,782,088.66	0.00	34,465,067.15
Loan Funds									
Student Services									
5LD011	KSC Perkins Death Cancellation	KDAPKN	Perkins	0.00	0.00	0.00	0.00	0.00	0.00
5LD013	KSC Perkins Loans Assigned	KDAPKN	Perkins	0.00	0.00	0.00	0.00	0.00	0.00
5LD019	KSC-Perkins Law Enforce Cancel	KDAPKN	Perkins	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				0.00	0.00	0.00	0.00	0.00	0.00
Student Financial Aid									
5LD001	KSC Perkins Student Loan Fund	KDAPKN	Perkins	0.00	0.00	13,572.63	0.00	0.00	13,572.63

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
5XT162	Access Control Project	KFCADM	Admin Information Services	0.00	0.00	0.00	0.00	0.00	0.00
5XT162	Access Control Project	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT163	Redfern Theatre Lighting	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT164	Joslin Hall	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT165	Elliot Hall 1st Floor	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT166	Elliot Hall Steps & Sidewalk	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT167	Mason Library Steps	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT168	Redfern Exterior Stairs	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT169	Redfern Life Safety Improvements	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT170	Electric Substation Fence	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT171	Classroom Improvements	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT172	MAC Roof	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT173	Space Alloc, Adapt, Renewal Comm	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT174	Thorne Roof	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	382,272.53	0.00	0.00	382,272.53
Depreciation									
5NG003	KSC Net Invested in Plant	KGPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	3,309,882.00	3,309,882.00
5NG004	KSC Equipment	KGPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	200,317.90	200,317.90
***Total Depreciation				0.00	0.00	0.00	0.00	3,510,199.90	3,510,199.90
No Program Code Assigned									
5X0ADJ	KSC Unexpended Plant Adjustments	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5XBUD0	Plant Major Proj - Bdgt Only - KSC	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XT078	E&G Small Projects FY02	KT0PPB	KSC-Physical Plant-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5XT108	Cable Plant Infrastructure	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT109	Net Connectivity & Transport Equip	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT110	Voice Telephony Infrastructure	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT148	KSC E&G Small Projects	KTAECT	Electrical	0.00	0.00	755.92	0.00	0.00	755.92
5XT176	Steam Line Replacement	KTARNR	R&R	0.00	0.00	22,653.80	0.00	0.00	22,653.80
***Total No Program Code Assigned				0.00	0.00	23,409.72	0.00	0.00	23,409.72
**Total Plant Funds				0.00	0.00	405,682.25	0.00	3,510,199.90	3,915,882.15
*Total 5K - Keene State College				17,683,001.35	5,482,015.92	9,937,216.10	1,782,088.66	3,510,199.90	38,394,521.93

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
63R171	FY14 Forecast	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R172	FY14 Visitor Profiles	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R173	FY14 Canadian Travelers	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R174	FY14 NH Tourism Industry Survey	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R175	FY14 Miscellaneous Projects	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R178	FY14 Admin Research Contract	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R179	FY15 Return on Investment	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R180	FY15 Joint Promotional Project	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R181	FY15 Travel Volume Evaluation	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R182	FY15 Visitor Estimates	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R185	FY15 Conversion Studies	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R186	FY15 Canadian Travelers	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R186	FY15 Canadian Travelers	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
63R187	FY15 Other Projects	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R189	FY15 Admin Research	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R190	FY16 DTTD Research Contract	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
63R191	FY16 Joint Promotional Program	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R192	FY16 Travel Volume Evaluation	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R192	FY16 Travel Volume Evaluation	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
63R194	FY16 Forecasts	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R194	FY16 Forecasts	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
63R195	FY16 Visitor Profiles	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
63R196	FY16 Canadian Travelers	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R199	FY16 Administration Research	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R199	FY16 Administration Research	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
63T003	Barriers to Active Transport'n NH	PACEVA	Ctr for Envir. Villamagna A	1,087.93	20.67	730.23	0.00	0.00	1,838.83
63Z041	Enhancing N Country Vol Monitoring	PACEBP	Ctr for Environ Bourgeron P	0.00	0.00	0.00	0.00	0.00	0.00
63Z049	CY11 VAWA	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
63Z050	FY12 Enforcing Underage Drinking	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
63Z052	CY13 VAWA	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
63Z053	CY2014 VAWA	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
63Z054	VAWA CY2015	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
63Z054	VAWA CY2015	PSWC01	S.A.G.E. Center	0.00	0.00	0.00	0.00	0.00	0.00
63Z055	Title IX Outreach	PSDSP1	Enrollment Mgt & Student Affairs	0.00	0.00	1,536.89	0.00	0.00	1,536.89
63Z057	CY2018 Title IX Outreach	PSDSP1	Enrollment Mgt & Student Affairs	0.00	0.00	5,905.47	0.00	0.00	5,905.47
647007	Mechanisms Underlying Limulus Beh	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	0.00
647009	Decadal cyclicity-NW Iceland lake	PACEDL	Ctr for Environment grant-Doner L	0.00	0.00	0.00	0.00	0.00	0.00
647011	RAHSS - Supplement PSU	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	0.00
647012	REU Supplement -feeding	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	0.00
647013	Dissolved Organic Matter	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
647014	Summer Research Exp. @ Hubbard Brk	PACEPM	: Ctr for the Envir. Grant- Pruyon M	0.00	0.00	0.00	0.00	0.00	0.00
647015	Enhancing Climate Change Comm.	PACEDL	Ctr for Environment grant-Doner L	0.00	0.00	0.00	0.00	0.00	0.00
647016	Limulus behavior Molecules Movement	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	0.00
647017	RUI Supplem't Mech.Underlyg.Limulu	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	0.00
647018	Iceland REU Supplemental	PACEDL	Ctr for Environment grant-Doner L	0.00	0.00	0.00	0.00	0.00	0.00
647019	RUI 2014 Mechanisms Underlyyng Lim	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	0.00
647021	N.E. Cold-Air Damming Exp. (CADES)	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	0.00	0.00	0.00	0.00
647021	N.E. Cold-Air Damming Exp. (CADES)	PANSMS	ASC Grant-Miller S	0.00	0.00	0.00	0.00	0.00	0.00
647022	REU:N.E. Collaborative Atmospheric	PANSCJ	ASC Grant - Cordeira J	1,375.00	115.50	32,591.51	0.00	0.00	34,082.01

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
64N195	YR4 Early Childhood Learning & Educ	PAEDCP	Education Grant-Cantor Patricia	0.00	0.00	0.00	0.00	0.00	0.00
64N196	Conserve Grassland Habitats	PACENV	Center for the Environment	0.00	0.00	0.00	0.00	0.00	0.00
64N199	From Volunteers to STEM Careers	PANSTW	ASC Grant-Tomkiewicz W	0.00	0.00	0.00	0.00	0.00	0.00
64N199	From Volunteers to STEM Careers	PASSMC	Soc. Science Grant-Moniz C	0.00	0.00	0.00	0.00	0.00	0.00
64N200	Early Childhood YR5	PAEDCP	Education Grant-Cantor Patricia	0.00	0.00	0.00	0.00	0.00	0.00
64N201	Economic Impact:NH Lodging & Rest.	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
64N202	Partnerships Project Grant	PASSMC	Soc. Science Grant-Moniz C	0.00	0.00	0.00	0.00	0.00	0.00
64N203	Coos Cnty Outreach Init. phase III	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
64N203	Coos Cnty Outreach Init. phase III	PPRURL	Ctr for Bus & Comm Partnerships	0.00	0.00	0.00	0.00	0.00	0.00
64N204	SEED McLaughlin Middle School	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
64N205	Plymouth Service Learning Initiative	PAREGT	Research & Engagement-Guldbrandsen	0.00	0.00	0.00	0.00	0.00	0.00
64N206	"Dottie" Performance	PAMUMR	Music,Theat, Dance grant Marcotte	0.00	0.00	0.00	0.00	0.00	0.00
64N206	"Dottie" Performance	PAREGT	Research & Engagement-Guldbrandsen	0.00	0.00	0.00	0.00	0.00	0.00
64N207	FY14 Young Feminist Leadership Conf	PAENG1	English Dept	0.00	0.00	0.00	0.00	0.00	0.00
64N208	Goldberg Foundation funding	PAARAC	Art Gallery-Amidon C	0.00	0.00	0.00	0.00	0.00	0.00
64N209	NH Eating Disorders Conf. Prof. Dev	PAHPMB	Health & PE grant- Miller-Burckes M	0.00	0.00	0.00	0.00	0.00	0.00
64N210	NH Holocaust Educators	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
64N212	2014-2016 SEED Teacher Leadership D	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
64N213	Economic Impact Study NH Timber Own	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
64N213	Economic Impact Study NH Timber Own	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
64N214	AMC Economic Impact Study Update	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
64N215	Keep Growing Local Food Initiative	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
64N216	Community Forests, Advance Educ	PAREGT	Research & Engagement-Guldbrandsen	0.00	0.00	0.00	0.00	0.00	0.00
64N217	JSI Climate Change & Public Health	PACEBK	Ctr for Environment - Bush, K	0.00	0.00	0.00	0.00	0.00	0.00
64N218	Building Vertical Science Literacy	PACEED	Ctr for Envir Grnt Earick Douglas	0.00	0.00	0.00	0.00	0.00	0.00
64N219	Transforming Stem Educ, N.Country	PACEED	Ctr for Envir Grnt Earick Douglas	0.00	0.00	0.00	0.00	0.00	0.00
64N221	Water Resources Educ. Northern NH	PACEED	Ctr for Envir Grnt Earick Douglas	0.00	0.00	0.00	0.00	0.00	0.00
64N223	Community Adventure Learning Educ.	PAHPER	Health & Human Performance Dept	0.00	0.00	0.00	0.00	0.00	0.00
64N224	Copper Canyon Camp Exec. Leadshp	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
64N225	Mapping Invasive Species	PACEVA	Ctr for Envir. Villamagna A	0.00	0.00	0.00	0.00	0.00	0.00
64N226	Taking the Lead: Women of the White	PAARAC	Art Gallery-Amidon C	0.00	0.00	0.00	0.00	0.00	0.00
64N226	Taking the Lead: Women of the White	PAARMU	Museum of the White Mtns	0.00	0.00	0.00	0.00	0.00	0.00
64N227	JSI Health Impacts from Weather	PANSKE	ASC grant, Kelsey, Eric	0.00	0.00	0.00	0.00	0.00	0.00
64N228	Lake Wentworth Paleolimnology Prjt	PACEDL	Ctr for Environment grant-Doner L	0.00	0.00	0.00	0.00	0.00	0.00
64N229	Bikeability & Walkability in NH	PACEVA	Ctr for Envir. Villamagna A	0.00	0.00	0.00	0.00	0.00	0.00
64N230	Enterprise Center @Plymouth wrkstdy	PABUS1	College of Business Administration	0.00	0.00	0.00	0.00	0.00	0.00
64N231	Chemistry in Art	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	0.00	0.00	0.00	0.00
64N232	N.E. Ski Museum Proposed Expansion	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
64N233	'15-'16 N. Country Teacher Ed. Cert	PAEDWB	Education grant - Walker B	0.00	0.00	0.00	0.00	0.00	0.00
64N234	7th NH Eating Disorder Conference	PAHPMB	Health & PE grant- Miller-Burckes M	0.00	0.00	0.00	0.00	0.00	0.00
64N235	NWP College-Ready Writers	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
64N236	Tech Support Analysis Weather-Hlth	PANSKE	ASC grant, Kelsey, Eric	0.00	0.00	0.00	0.00	0.00	0.00
64N237	Economic Impact of Sawmills in NH	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
64N238	Clean Water Healthy Trout	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
64N239	Ammonoosuc Strm Crossing Assess.	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
64N240	Jul'16-Jan'17 JSI Tech Support	PANSKE	ASC grant, Kelsey, Eric	0.00	0.00	0.00	0.00	0.00	0.00
64N241	Lancaster - Permaculture for STEM	PACEEB	Ctr for the Envir Grant Eisenhauer	0.00	0.00	0.00	0.00	0.00	0.00
64N243	Economic Contribution of Biomass NH	PABUS1	College of Business Administration	0.00	0.00	0.00	0.00	0.00	0.00
64N244	2017-2018 CRWP, High Need Middle-HS	PAENPM	PI ORG for Meg Petersen	2,200.00	184.80	1,121.61	0.00	0.00	3,506.41

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
64U067	INBRE King FY15 award	PAHPKM	Health & HP grant - King M	0.00	0.00	0.00	0.00	0.00	0.00
64U068	INBRE Son FY15 award	PABISM	Biology Grant - Son, M	0.00	0.00	0.00	0.00	0.00	0.00
64U068	INBRE Son FY15 award	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
64U069	INBRE FY15 Research Admin Training	PAADGS	College of Graduate Studies-Admin	0.00	0.00	0.00	0.00	0.00	0.00
64U069	INBRE FY15 Research Admin Training	PABIYK	Biology Grant - Yurewicz, K	0.00	0.00	0.00	0.00	0.00	0.00
64U070	INBRE Chabot FY15 award	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	0.00
64U071	REU-RET Green-Bush	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
64U072	Forecast Methods, AR Portal	PANSCJ	ASC Grant - Cordeira J	0.00	0.00	0.00	0.00	0.00	0.00
64U073	MGU Obama-Singh 21st Century Know.	PAREGT	Research & Engagement-Guldbrandsen	0.00	0.00	0.00	0.00	0.00	0.00
64U074	FY15 IHE Crosswalk	PAEDBA	Education grant Berry - Ann	0.00	0.00	0.00	0.00	0.00	0.00
64U075	Coastal Flooding Analysis &Decision	PANSCJ	ASC Grant - Cordeira J	0.00	0.00	0.00	0.00	0.00	0.00
64U076	REU HBEF summer 2015	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
64U077	INBRE FY16 Son award	PABISM	Biology Grant - Son, M	0.00	0.00	0.00	0.00	0.00	0.00
64U078	INBRE Research Training FY16	PABIYK	Biology Grant - Yurewicz, K	0.00	0.00	0.00	0.00	0.00	0.00
64U078	INBRE Research Training FY16	PAPASS	Academic Support Services	0.00	0.00	0.00	0.00	0.00	0.00
64U079	INBRE Chabot FY16 award	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	0.00
64U080	NASA Space Grant FY16-20	PANSO1	Atmospheric Sciences & Chem Dept	0.00	0.00	0.00	0.00	0.00	0.00
64U080	NASA Space Grant FY16-20	PANSMS	ASC Grant-Miller S	6,925.00	0.00	4,153.77	0.00	0.00	11,078.77
64U081	Biomedical bleeding Am. Horseshoe	PABICC	Biology Grant- Chabot C	18,215.44	1,530.10	12,315.69	0.00	0.00	32,061.23
64U082	Biotic Response, Stress in Stream	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
64U083	NH Aging Conference	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	0.00
64U084	Salt & Streams: Assess Eco Stress	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
64U084	Salt & Streams: Assess Eco Stress	PACENV	Center for the Environment	0.00	0.00	0.00	0.00	0.00	0.00
64U084	Salt & Streams: Assess Eco Stress	PACEVA	Ctr for Envir. Villamagna A	0.00	0.00	0.00	0.00	0.00	0.00
64U085	Assessing Sm Streams-Water Quality	PACERS	Ctr for Envir. grant Rogers, S	0.00	0.00	106.82	0.00	0.00	106.82
64U086	FY17 INBRE Son	PABISM	Biology Grant - Son, M	0.00	0.00	0.00	0.00	0.00	0.00
64U087	FY17 INBRE Research Training grant	PABIYK	Biology Grant - Yurewicz, K	0.00	0.00	0.00	0.00	0.00	0.00
64U087	FY17 INBRE Research Training grant	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
64U087	FY17 INBRE Research Training grant	PANSMS	ASC Grant-Miller S	0.00	0.00	0.00	0.00	0.00	0.00
64U088	FY17 INBRE Chabot	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	0.00
64U089	Atmospheric Rivers, 4casting in CA	PANSCJ	ASC Grant - Cordeira J	0.00	0.00	0.00	0.00	0.00	0.00
64U090	Atmospheric Rvr 4cast Reservoir Ops	PANSCJ	ASC Grant - Cordeira J	13,099.48	761.12	5,455.90	0.00	0.00	19,316.50
64U091	Scripps Visiting Scientist	PANSCJ	ASC Grant - Cordeira J	0.00	0.00	0.00	0.00	0.00	0.00
64U092	Hot, Salty Bug:Assessing ecological	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	0.00
64U092	Hot, Salty Bug:Assessing ecological	PACEVA	Ctr for Envir. Villamagna A	0.00	0.00	0.00	0.00	0.00	0.00
64U093	FY18 INBRE Research Training Grant	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	0.00
64U093	FY18 INBRE Research Training Grant	PABIYK	Biology Grant - Yurewicz, K	254.00	21.34	144.02	0.00	0.00	419.36
64U093	FY18 INBRE Research Training Grant	PACEVA	Ctr for Envir. Villamagna A	0.00	0.00	0.00	0.00	0.00	0.00
64U094	FY18 INBRE Chabot	PABICC	Biology Grant- Chabot C	0.00	0.00	(44.93)	0.00	0.00	(44.93)
64U095	FY18 INBRE Son	PABISM	Biology Grant - Son, M	0.00	0.00	(88.67)	0.00	0.00	(88.67)
64U096	Sci, Obs. 4cast tools CA Atmos Riv	PANSCJ	ASC Grant - Cordeira J	3,181.85	0.00	795.48	0.00	0.00	3,977.33
64U097	Stormwater & Dev: NH Communitis	PACENV	Center for the Environment	1,729.00	145.24	347.39	0.00	0.00	2,221.63
64U098	Eversource-UCONN Predictive Storm	PANSHE	ASC Grant-Hoffman E	26,569.78	1,477.66	18,135.27	0.00	0.00	46,182.71
64U099	NH Behaviorl Health Core Competeny	PAPS01	Psychology Dept	0.00	0.00	0.00	0.00	0.00	0.00
64U100	Dynamics biotic impacts, sediment	PACEVA	Ctr for Envir. Villamagna A	3,292.73	0.00	887.05	0.00	0.00	4,179.78
64ZADJ	PSU P1 Adjustments	PGZAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
64ZADJ	PSU P1 Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
64ZADJ	PSU P1 Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	(13,033.03)	0.00	0.00	(13,033.03)
64ZPSC	Restricted Rev Adjustment- PSU	PGZAL2	Functional Alloc - Research	0.00	0.00	(110,969.14)	0.00	0.00	(110,969.14)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
64ZPSC	Restricted Rev Adjustment- PSU	YZMI10	Restricted Fund YE Adjustments	0.00	0.00	0.00	0.00	0.00	0.00
64ZPSC	Restricted Rev Adjustment- PSU	YZMIDC	USNH IDC Clearing	0.00	0.00	0.00	0.00	0.00	0.00
65C000	PSU Undistributed Salaries	PFGRNT	Tourism PSU-Prog Income	3,996.00	1,690.30	0.00	0.00	0.00	5,686.30
65C010	Freshwater Studies Costshare	PAAABV	Academic Affairs Grant - Barry V	0.00	0.00	0.00	0.00	0.00	0.00
65C010	Freshwater Studies Costshare	PACENV	Center for the Environment	0.00	0.00	0.00	0.00	0.00	0.00
65C025	Costshare fund "Icing Assessments"	PANSKJ	ASC Grant-Koermer J	0.00	0.00	0.00	0.00	0.00	0.00
65C030	NH DOJ Title IX outreach c-shr	PSIXSA	Title IX Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
65C031	Bienvenue NH- Cost Share St Mary's	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
65C032	BienvenueNH CstShr,Granite St Power	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
65C033	BienvenueNH, CstShr NH Credit Union	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
65C034	BienvenueNH, CstShr Coos EcoDevCorp	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
65P000	Program Income/Math Dept	PAMAER	Math Grant-Evans R	0.00	0.00	0.00	0.00	0.00	0.00
65P001	NH Impact Program Income	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
65P001	NH Impact Program Income	PAMABB	Math Grant - Beaudrie B	0.00	0.00	0.00	0.00	0.00	0.00
65P001	NH Impact Program Income	PAMAER	Math Grant-Evans R	0.00	0.00	0.00	0.00	0.00	0.00
65P002	Plymouth Writers Group Prgm Income	PAENG1	English Dept	0.00	0.00	4,932.55	0.00	0.00	4,932.55
65P002	Plymouth Writers Group Prgm Income	PAENPM	PI ORG for Meg Petersen	23,467.86	1,971.31	4,811.84	0.00	0.00	30,251.01
65P003	ESST Program Income- Turski	PANSTM	ASC Grant-Turski M	0.00	0.00	0.00	0.00	0.00	0.00
684119	PASS AY12-13	PAUSKS	Support Services grant- Keefe S	0.00	0.00	0.00	0.00	0.00	0.00
684125	PASS AY13-14	PAUSKS	Support Services grant- Keefe S	0.00	0.00	0.00	0.00	0.00	0.00
684131	PASS AY14-15	PAUSKS	Support Services grant- Keefe S	0.00	0.00	0.00	0.00	0.00	0.00
684137	PASS AY15-16	PALIMP	PASS Grant - May, Patti	0.00	0.00	0.00	0.00	0.00	0.00
684143	PASS Grant 2016-2017	PALIMP	PASS Grant - May, Patti	0.00	0.00	0.00	0.00	0.00	0.00
684149	PASS Grant 2017-2028	PALIMP	PASS Grant - May, Patti	24,582.43	9,859.11	21,618.84	0.00	0.00	56,060.38
693001	SAMHSA Suicide Prevention	PSWC01	S.A.G.E. Center	0.00	0.00	0.00	0.00	0.00	0.00
693002	Behavioral Hlth, Training Schl Psyc	PAGSGG	Grad Studies, Goodnough - Gary	0.00	0.00	0.00	0.00	0.00	0.00
693002	Behavioral Hlth, Training Schl Psyc	PAGSWC	Graduate Studies - Waltman, C	0.00	0.00	0.00	0.00	0.00	0.00
693003	Behavioral Hlth, Training Counselor	PAGSGG	Grad Studies, Goodnough - Gary	0.00	0.00	0.00	0.00	0.00	0.00
693004	Yr II Behavioral Hlth, School Psyc	PAGSWC	Graduate Studies - Waltman, C	0.00	0.00	0.00	0.00	0.00	0.00
693005	Yr II Behavioral Hlth, Counselors	PAGSGG	Grad Studies, Goodnough - Gary	0.00	0.00	0.00	0.00	0.00	0.00
693006	Training Schl Psyc YR3, 2016-2017	PAGSWC	Graduate Studies - Waltman, C	0.00	0.00	0.00	0.00	0.00	0.00
693007	Training Counselors YR3 2016-2017	PAGSGG	Grad Studies, Goodnough - Gary	0.00	0.00	0.00	0.00	0.00	0.00
693008	Behavioral Hlth Workforce Educ Trng	PAGSWC	Graduate Studies - Waltman, C	42,553.88	5,044.92	77,693.13	0.00	0.00	125,291.93
693009	Behavioral Hlth participant support	PAGSWC	Graduate Studies - Waltman, C	0.00	0.00	93,200.00	0.00	0.00	93,200.00
69Z001	Bienvenue NH: French Speaking Visit	PPRUAB	Rural Prtnrshp - Amsden Benoni	1,008.75	84.76	0.00	0.00	0.00	1,093.51
69Z002	NBRC Annual Econ & Demographic	PABUS1	College of Business Administration	0.00	0.00	0.00	0.00	0.00	0.00
69Z003	NBRC Econ. & Demographic YR2	PABUS1	College of Business Administration	0.00	0.00	0.00	0.00	0.00	0.00
6DACFE	INDC-Dept-CFE	PACENV	Center for the Environment	2,347.89	197.22	0.00	0.00	0.00	2,545.11
6DACFL	INDC-CFE Lab	PACENV	Center for the Environment	0.00	0.00	0.00	0.00	0.00	0.00
6DAEMK	INDC-CFE-Bourgeron	PACEMK	Ctr for the Envir Grant McGuire K	0.00	0.00	0.00	0.00	0.00	0.00
6DATEK	TEKSCAN-Collag Resrch Agreement	PAREGT	Research & Engagement-Guldbrandsen	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	PGZAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
6GAENV	Center for the Environment	PACENV	Center for the Environment	0.00	0.00	0.00	0.00	0.00	0.00
6GCE2E	Lovett Fund for Ctr for the Envir	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PASTGR	Vice Provost's Student Grant Fund	0.00	0.00	83.88	0.00	0.00	83.88
6U0000	PSU Educational & General	PCGRNT	OSP/Grants Development	0.00	0.00	0.00	0.00	0.00	0.00
6WG106	Other Postemployment Bnft (OPEB)	PGZAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
***Total Research & Sponsored Programs				247,666.34	32,230.33	204,195.12	0.00	0.00	484,091.79

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
6DTGTU	Gamma Theta Upsilon Honor Society	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTLAN	Langdon Woods Apts	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6DTMLH	Mary Lyon Hall	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6DTNHS	PSU Nursing Honor Society	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTPCH	Psi Chi	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTPEM	Pemi Dorm	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6DTSCD	Society Scholarly Dialogue	PTSTDT	Student-Other Organizations	0.00	0.00	400.00	0.00	0.00	400.00
6DTSMT	Smith Dorm	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6DTWPC	WPCR - NHPR	PTWPCR	WPCR AM & FM	0.00	0.00	0.00	0.00	0.00	0.00
6G0ADJ	PSU Restricted Gift Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
6GCAWF	ALLWell North Outdoor Spaces	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6GCE21	Donald P. Wharton Endowment	PAUNIV	Center for Student Success	0.00	0.00	710.75	0.00	0.00	710.75
6GCE37	Class of 1941	PSDSP1	Enrollment Mgt & Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6GFTCK	The Clock Gift	PTCLOK	The Clock	0.00	0.00	0.00	0.00	0.00	0.00
6GFTGF	PSU Golf Club Gifts	PTGOLF	Golf Club	0.00	0.00	3,091.00	0.00	0.00	3,091.00
6GHABB	PSU Dug Out Club	PHATBB	Baseball	0.00	0.00	0.00	0.00	0.00	0.00
6GHACR	Cross Country Running Gifts	PHATCR	Combined Cross Country Running	0.00	0.00	0.00	0.00	0.00	0.00
6GHAD1	Athletics-General Alumni Fund	PHATAD	Athletics Admin	0.00	0.00	6,621.81	0.00	0.00	6,621.81
6GHAFB	Football	PHATFB	Football	0.00	0.00	0.00	0.00	0.00	0.00
6GHAFH	Field Hockey Gifts	PHATFH	Field Hockey	0.00	0.00	0.00	0.00	0.00	0.00
6GHAIH	Ice Hockey	PHATIH	Ice Hockey	0.00	0.00	0.00	0.00	0.00	0.00
6GHAMB	Basketball Mens	PHATMB	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
6GHAML	Lacrosse M	PHATML	Men's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
6GHAMS	Soccer Mens	PHATMS	Men's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
6GHASB	Softball, Women	PHATSB	Softball	0.00	0.00	0.00	0.00	0.00	0.00
6GHASK	PSU Ski Team	PHATMK	Men's Skiing	0.00	0.00	0.00	0.00	0.00	0.00
6GHASK	PSU Ski Team	PHATSK	Skiing	0.00	0.00	0.00	0.00	0.00	0.00
6GHASK	PSU Ski Team	PHATWK	Women's Skiing	0.00	0.00	0.00	0.00	0.00	0.00
6GHASW	Swimming	PHATSW	Swimming	0.00	0.00	0.00	0.00	0.00	0.00
6GHATF	Combined Track and Field Gifts	PHATFT	PSU Track and Field	0.00	0.00	0.00	0.00	0.00	0.00
6GHATR	Athletics Traing Gifts	PHATTR	Training	0.00	0.00	262.88	0.00	0.00	262.88
6GHAVB	Women'S Volleyball Team Gifts	PHATVB	Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
6GHAWB	Basketball Women	PHATWB	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
6GHAWL	Lacrosse W	PHATWL	Women's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
6GHAWR	Wrestling	PHATWR	Wrestling	0.00	0.00	0.00	0.00	0.00	0.00
6GHAWS	Women's Soccer	PHATWS	Women's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
6GHAWT	Women's Tennis	PHATWT	Women's Tennis	0.00	0.00	0.00	0.00	0.00	0.00
6GHWR				0.00	0.00	0.00	0.00	0.00	0.00
M	Athletic's Weight Room Gifts	PHATAD	Athletics Admin						
6GSCMG	Crawford-Martin Opportunity Grants	PSDSP1	Enrollment Mgt & Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6GTALS	ALSO Gifts	PTALSO	PSU Pride	0.00	0.00	7.84	0.00	0.00	7.84
6GTENA	ENACTUS	PTENAC	Enactus - Entrepreneurial Action Us	0.00	0.00	103.00	0.00	0.00	103.00
6GTLPE	Lambda Pi Eta Honor Society	PTSTDT	Student-Other Organizations	0.00	0.00	195.97	0.00	0.00	195.97
6GTMRG	Men's Rugby Gifts	PTRUGM	Men's Rugby	0.00	0.00	1,295.57	0.00	0.00	1,295.57
6GTSSF	PSU Student Support Fund	PTSTDT	Student-Other Organizations	0.00	0.00	2,561.03	0.00	0.00	2,561.03
6GTWHO	Women's Ice Hockey Gifts	PHATWH	Women's Ice Hockey	0.00	0.00	0.00	0.00	0.00	0.00
6GTWRG	Women's Rugby Gifts	PTRUGW	Women's Rugby	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PARENA	Ice Arena	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PARR01	Registrar's Office	263,922.26	102,229.26	5,090.24	0.00	0.00	371,241.76

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Operations and Maintenance									
6U0PPD	General Prepaid Expenses	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
6WG106	Other Postemployment Bnft (OPEB)	PGZAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				1,497,666.11	547,366.93	(1,481,589.57)	1,359,628.75	0.00	1,923,072.22
Student Financial Aid									
64ZADJ	PSU P1 Adjustments	YCXAL9	Functional Alloc-SFA	0.00	0.00	0.00	0.00	0.00	0.00
684107	AY10-11 PASS Academic Support Serv	PAPASS	Academic Support Services	0.00	0.00	0.00	0.00	0.00	0.00
684110	FY12 Federal Workstudy	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
684113	PASS AY11-12	PAUSKS	Support Services grant- Keefe S	0.00	0.00	0.00	0.00	0.00	0.00
684116	FY13 Federal Workstudy	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
684122	FY14 Federal Workstudy	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
684127	FY15 Federal Workstudy	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
6GACHR	Choral Gift Acct	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GAJAZ	Jazz Scholarship Fund	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GASGE	Alumni Gifts - Geography	PASS01	Social Science Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GASSC	Alumni Gifts Social Sci Dept	PASS01	Social Science Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GCE25	Barbara Boyce Oakes Schol	PAENG1	English Dept	0.00	0.00	2,000.00	0.00	0.00	2,000.00
6GCE53	James & Nancy Hogan Endowed Fund	PASS01	Social Science Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GCE72	Lydia Briggs Endowment	PHATWT	Women's Tennis	0.00	0.00	0.00	0.00	0.00	0.00
6GCE82	Catherine & Kirk Middlekauff	PASS01	Social Science Dept	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAAAFS	Academic Affairs Scholarships	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAET02	Off of Ed Preparation-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PSSTLB	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Financial Aid				0.00	0.00	2,000.00	0.00	0.00	2,000.00
Auxiliary Services									
64ZADJ	PSU P1 Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
6A0ADJ	PSU Auxiliary Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	(65,338.71)	0.00	0.00	(65,338.71)
6A0AENT	Enterprise Center @ Plymouth	PAENTC	Enterprise Center @ Plymouth	0.00	0.00	0.00	0.00	0.00	0.00
6A0ALLW	ALLWell Center Fund	PAALLW	ALLWell Center	0.00	0.00	0.00	0.00	0.00	0.00
6A0AAREN	Ice Arena	PARENA	Ice Arena	76,925.26	23,954.56	26,003.77	0.00	0.00	126,883.59
6A0AAREN	Ice Arena	PHATIH	Ice Hockey	0.00	0.00	0.00	0.00	0.00	0.00
6A0B240	Conference Service	PBSCDY	Conf-Day Programs	0.00	0.00	0.00	0.00	0.00	0.00
6A0B240	Conference Service	PBSCON	Events & Conferences Admin	44,486.71	16,163.15	80,487.99	0.00	0.00	141,137.85
6A0B240	Conference Service	PBSCOV	Conf-Overnight Programs	0.00	0.00	0.00	0.00	0.00	0.00
6A0B260	Parking Enforcement	PGGNER	General Institutional	0.00	0.00	600.89	0.00	0.00	600.89
6A0B260	Parking Enforcement	PSCP01	University Police	0.00	0.00	1,236.20	0.00	0.00	1,236.20
6A0B260	Parking Enforcement	PSPA01	Parking Enforcement	1,300.00	0.00	57,517.56	0.00	0.00	58,817.56
6A0B262	Shuttle	PBPA02	Shuttle Service	27,864.85	2,259.12	85,618.12	0.00	0.00	115,742.09
6A0C230	Copying Distribution	PFCOP1	Centralized Copying-Dept Chrgbk	0.00	0.00	0.00	0.00	0.00	0.00
6A0C230	Copying Distribution	PFCOPY	Centralized Copying	0.00	0.00	0.00	0.00	0.00	0.00
6A0G106	Other Postemployment Bnft (OPEB)	PGZAL8	Functional Alloc - Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
6A0S210	Residential Life	PFBSAD	Financial Services	0.00	0.00	0.00	0.00	0.00	0.00
6A0S210	Residential Life	PSDINE	Dining Services	0.00	0.00	0.00	0.00	0.00	0.00
6A0S210	Residential Life	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
6A0S210	Residential Life	PSRES1	Residential Life	288,336.64	74,674.91	3,294,812.19	0.00	0.00	3,657,823.74
6A0S215	Dining Services	PGGNER	General Institutional	0.00	0.00	3,853.78	0.00	0.00	3,853.78
6A0S215	Dining Services	PSDINE	Dining Services	20,847.64	8,018.97	2,825,877.62	0.00	0.00	2,854,744.23

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
6AS215	Dining Services	PSFLEX	Dining Flexcash	0.00	0.00	0.00	0.00	0.00	0.00
6AS215	Dining Services	PSRES1	Residential Life	0.00	0.00	87.77	0.00	0.00	87.77
6AS220	Hartman Union Building	PFBSAD	Financial Services	0.00	0.00	0.00	0.00	0.00	0.00
6AS220	Hartman Union Building	PSHUB1	Hartman Union Building	69,501.26	20,792.81	349,780.63	0.00	0.00	440,074.70
6AS220	Hartman Union Building	PSHUCS	Community Service Learning Cntr	0.00	0.00	0.00	0.00	0.00	0.00
6AS220	Hartman Union Building	PSHUOR	Hartman Union Orientation	0.00	0.00	0.00	0.00	0.00	0.00
6AS220	Hartman Union Building	PSHUPS	HUB Printshop Dept Chrgbk	0.00	0.00	0.00	0.00	0.00	0.00
6AS220	Hartman Union Building	PSHURA	HUB Recreation Admin	43,407.65	17,146.03	88,980.01	0.00	0.00	149,533.69
6AS220	Hartman Union Building	PSHUSA	HUB-Student Activities	0.00	0.00	0.00	0.00	0.00	0.00
6AS220	Hartman Union Building	PSHUVU	PSU Outdoor Center	0.00	0.00	0.00	0.00	0.00	0.00
6AS220	Hartman Union Building	PTACCT	Accounting Admin	0.00	0.00	0.00	0.00	0.00	0.00
6AS220	Hartman Union Building	PTOCTR	Outdoor Center	488.50	41.05	0.00	0.00	0.00	529.55
6AS220	Hartman Union Building	PTRECR	Recreation	0.00	0.00	33.44	0.00	0.00	33.44
6AS280	Counseling & Health Services	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6AS280	Counseling & Health Services	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
6AS280	Counseling & Health Services	PSDSCH	CHAT	0.00	0.00	0.00	0.00	0.00	0.00
6AS280	Counseling & Health Services	PSDSHS	Health Services	5,350.00	449.40	181,582.88	0.00	0.00	187,382.28
6AS280	Counseling & Health Services	PSIXSA	Title IX Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6AS280	Counseling & Health Services	PSPC01	Counseling Center	212,415.34	83,487.79	79,350.52	0.00	0.00	375,253.65
***Total Auxiliary Services				790,923.85	246,987.79	7,010,484.66	0.00	0.00	8,048,396.30
No Program Code Assigned									
610010	Hubbard Brook JVA III	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
610014	Mod2 Co-Occur of High FluorideAlum	PACEGM	Ctr for Environment Green M	3,451.00	289.88	1,956.72	0.00	0.00	5,697.60
610015	Trail Crew Collaborative WMNF	PA7TEG	Tour. Envir & Sust. Devel.-Grants	0.00	0.00	0.00	0.00	0.00	0.00
63C004	White Mountain Arts Festival	PA1ATG	Arts & Technology-Grants	0.00	0.00	0.00	0.00	0.00	0.00
63R176	FY14 Economic Development Tool	PASSOM	Soc. Science Grant-Okgrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R177	FY14 Marketing Development Wrkshp	PASSOM	Soc. Science Grant-Okgrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R188	FY15 Marketing Workshop	PASSOM	Soc. Science Grant-Okgrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R191	FY16 Joint Promotional Program	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
63R196	FY16 Canadian Travelers	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
63R197	FY16 Other Projects	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
63R198	FY16 Marketing Workshops	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
647023	Engaging Students In Geosciences	PA7TEG	Tour. Envir & Sust. Devel.-Grants	1,875.00	157.50	4,603.81	0.00	0.00	6,636.31
64B064	OpenSnow Partnership Yr3	PA3XDG	Exploration and Discovery1Grants	35.00	0.00	19.84	0.00	0.00	54.84
64G100	The Human Trafficking Work Group NH	PA6JSG	Justice & Security-Grants	0.00	0.00	0.00	0.00	0.00	0.00
64G103	Educ. Tuition Partnership FY19-21	PA4HHG	Health & Human Enrich-Grants	0.00	0.00	3,006.70	0.00	0.00	3,006.70
64N206	"Dottie" Performance	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
64N242	Bienvenue NH Workshop	PAFRLG	Dept Languages & Linguistics	0.00	0.00	0.00	0.00	0.00	0.00
64N247	FY17 award N.Country Teacher Cert	PAEDWB	Education grant - Walker B	0.00	0.00	0.00	0.00	0.00	0.00
64N251	8th NH Eating Disorder Conference	PA4HH1	Health & Human Enrich	0.00	0.00	3,449.82	0.00	0.00	3,449.82
64N251	8th NH Eating Disorder Conference	PA4HHG	Health & Human Enrich-Grants	3,355.00	281.82	5,151.63	0.00	0.00	8,788.45
64N251	8th NH Eating Disorder Conference	PAHPER	Health & Human Performance Dept	0.00	0.00	0.00	0.00	0.00	0.00
64N255	NHEC TIGER Support FY19	PA1ATG	Arts & Technology-Grants	0.00	0.00	304.42	0.00	0.00	304.42
64N257	'18 Outdoor Nation N.E. Campus Club	PA4HHG	Health & Human Enrich-Grants	250.00	0.00	1,269.14	0.00	0.00	1,519.14
64N258	Spofford Lake Paleolimnology	PA7TEG	Tour. Envir & Sust. Devel.-Grants	387.57	0.00	38.76	0.00	0.00	426.33
64U101	FY19 INBRE Research Training	PA3XDG	Exploration and Discovery1Grants	1,675.00	0.00	1,238.26	0.00	0.00	2,913.26
64U101	FY19 INBRE Research Training	PA7TEG	Tour. Envir & Sust. Devel.-Grants	38,323.65	2,897.00	29,264.70	0.00	0.00	70,485.35
64U102	FY19 INBRE M. Brian	PA4HHG	Health & Human Enrich-Grants	10,000.02	840.00	20,645.98	0.00	0.00	31,486.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
6DATTE	Tourism, Env, Sust Dev Prgm Trips	PA7TE1	Tour. Envir & Sust. Devel.	0.00	0.00	774.17	0.00	0.00	774.17
6DBTRE	Thermal Renewable Energy & Utility	PBUE01	Utilities/Energy	0.00	0.00	0.00	0.00	0.00	0.00
6DCCM2	Advancement Initiatives FY15-FY17	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DCPPD	Alumni Prepaid Expense	PCADV1	University Advancement	0.00	0.00	3,901.65	0.00	0.00	3,901.65
6DFPPD	Finance-Prepaid Expense	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6DFPPD	Finance-Prepaid Expense	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	PA1AT1	Arts & Technology	78,058.77	26,868.18	5,007.94	0.00	0.00	109,934.89
6DGCIF	PSU Cluster Investment Fund	PA2ED1	Ed, Dem & Social Chg	24,000.00	9,480.00	0.00	0.00	0.00	33,480.00
6DGCIF	PSU Cluster Investment Fund	PA3XD1	Exploration and Discovery	25,133.90	9,575.24	0.00	0.00	0.00	34,709.14
6DGCIF	PSU Cluster Investment Fund	PA4HH1	Health & Human Enrich	29,164.98	2,449.86	4,363.10	0.00	0.00	35,977.94
6DGCIF	PSU Cluster Investment Fund	PA5IE1	Innovation & Entrep.	35,682.23	10,889.24	7,539.73	0.00	0.00	54,111.20
6DGCIF	PSU Cluster Investment Fund	PA6JS1	Justice & Security	8,710.00	731.64	0.00	0.00	0.00	9,441.64
6DGCIF	PSU Cluster Investment Fund	PA7TE1	Tour. Envir & Sust. Devel.	0.00	0.00	466.88	0.00	0.00	466.88
6DGCIF	PSU Cluster Investment Fund	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6DGGEN	Budget Only - IDF	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6DGHIF	PSU Health Initiatives Fund	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PA5IE1	Innovation & Entrep.	0.00	0.00	400.00	0.00	0.00	400.00
6DGONE	One-time Expenses	PBPA02	Shuttle Service	0.00	0.00	1,233.30	0.00	0.00	1,233.30
6DGONE	One-time Expenses	PTAMA1	MAPS-Marketing Assn. of PSU	0.00	0.00	18,701.95	0.00	0.00	18,701.95
6DGPPB	PSU Non-status Net Zero Fund	PFBS01	Budget & Accounting Services	0.00	0.00	0.00	0.00	0.00	0.00
6DGPPB	PSU Non-status Net Zero Fund	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DGPPD	General Instit-Prepaid Expense	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
6DGPPD	General Instit-Prepaid Expense	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DGPPD	General Instit-Prepaid Expense	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DGPPD	General Instit-Prepaid Expense	PSAD01	Admissions Office	0.00	0.00	0.00	0.00	0.00	0.00
6DGRIF	PSU Restructuring Investment Fund	PFFMP1	Finance and Administration	30,093.47	11,886.93	0.00	0.00	0.00	41,980.40
6DGRIF	PSU Restructuring Investment Fund	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DGRIF	PSU Restructuring Investment Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DHPPD	Prepaid Expense-Sports Camp	PHATTR	Training	0.00	0.00	0.00	0.00	0.00	0.00
6DPRIF	President's Innovation Fund	PA1AT1	Arts & Technology	0.00	0.00	0.00	0.00	0.00	0.00
6DPRIF	President's Innovation Fund	PA3XD1	Exploration and Discovery	0.00	0.00	247.25	0.00	0.00	247.25
6DPRIF	President's Innovation Fund	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DPRIF	President's Innovation Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6DSCON	Events Discretionary Fund	PAAAF1	Provost Office	0.00	0.00	10.50	0.00	0.00	10.50
6DSCON	Events Discretionary Fund	PBSCON	Events & Conferences Admin	0.00	0.00	6,815.38	0.00	0.00	6,815.38
6DSJAF	Student Conduct	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activities Accounting	PTBNCB	Blockchain Club	0.00	0.00	(80.00)	0.00	0.00	(80.00)
6DT120	PSU Student Activities Accounting	PTCARI	Afro-Caribbean Culture Club	0.00	0.00	(300.00)	0.00	0.00	(300.00)
6DT120	PSU Student Activities Accounting	PTPTCB	Physical Therapy Club	0.00	0.00	(5,024.18)	0.00	0.00	(5,024.18)
6DT120	PSU Student Activities Accounting	PTSQUA	Squash and Racquetball Club	0.00	0.00	50.47	0.00	0.00	50.47
6DT120	PSU Student Activities Accounting	PTTRIO	Trio Club	0.00	0.00	(252.00)	0.00	0.00	(252.00)
6DTWO				0.00	0.00	450.75	0.00	0.00	450.75
M	Comm on the Stat of Women	PPPRES	President's Office						
6GACMS	Communication & Media Studies Gifts	PA1AT1	Arts & Technology	0.00	0.00	201.86	0.00	0.00	201.86
6GADPT	Dept of Physical Therapy Gifts	PA4HH1	Health & Human Enrich	0.00	0.00	1,290.06	0.00	0.00	1,290.06
6GAENP	Plymouth Writing Project Gifts	PA1AT1	Arts & Technology	750.00	0.00	0.00	0.00	0.00	750.00

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
6GAHAT	Dr Levy Athl Trning Stud Prof Dev	PA4HH1	Health & Human Enrich	0.00	0.00	500.00	0.00	0.00	500.00
6GAHAV	Haverhill Civic Engagement Project	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6GAMSB	Symphonic Band Gifts	PA1AT1	Arts & Technology	0.00	0.00	3,906.66	0.00	0.00	3,906.66
6GAPMG	Piano Monster Gifts	PA1AT1	Arts & Technology	0.00	0.00	3,584.00	0.00	0.00	3,584.00
6GAPNF	Piano Fund	PA1AT1	Arts & Technology	0.00	0.00	8,359.00	0.00	0.00	8,359.00
6GAPSD	Professional Sales Leadership Prg	PA5IE1	Innovation & Entrep.	1,487.75	0.00	11,945.75	0.00	0.00	13,433.50
6GBLAN	Landscaping Gifts	PBPP01	Physical Plant Admin	0.00	0.00	371.25	0.00	0.00	371.25
6GCDEV	Tower Fund Events Gifts	PCADAF	Annual Fund	0.00	0.00	(639.98)	0.00	0.00	(639.98)
6GCDEV	Tower Fund Events Gifts	PCADV1	University Advancement	0.00	0.00	677.00	0.00	0.00	677.00
6GCE07	Raise the Curtain Gifts	PA1AT1	Arts & Technology	0.00	0.00	78.22	0.00	0.00	78.22
6GCE1P	Wixson Endowed Prof of Math	PA3XD1	Exploration and Discovery	832.53	69.95	0.00	0.00	0.00	902.48
6GCE2M	Thurston-Cheney Performing Arts	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
6GCE2R	Helen Abbott '39 Prfshp Envir Stud	PAAAF1	Provost Office	0.00	0.00	59.82	0.00	0.00	59.82
6GCE3R	Louise McCormack Endowed Fund	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6GCE4E	Holmes-Pattee-Haggart Family Endowm	PA5IE1	Innovation & Entrep.	0.00	0.00	1,345.17	0.00	0.00	1,345.17
6GCE4E	Holmes-Pattee-Haggart Family Endowm	PCADV1	University Advancement	0.00	0.00	1,654.28	0.00	0.00	1,654.28
6GCE4F	The McLane Family Fellowship	PAARMU	Museum of the White Mtns	3,705.94	0.00	0.00	0.00	0.00	3,705.94
6GCE4K	Haverhill Civic Engagement Fund	PCADV1	University Advancement	5,000.05	419.98	0.00	0.00	0.00	5,420.03
6GCEM1	Bertha Fauver Char Gift Annity	PGGNER	General Institutional	0.00	0.00	230.00	0.00	0.00	230.00
6GCEM2	Wm&Christy Belvin Char Gft Annuity	PGGNER	General Institutional	0.00	0.00	356.25	0.00	0.00	356.25
6GCPGN	Peace Garden Gifts	PBPP01	Physical Plant Admin	0.00	0.00	1,948.30	0.00	0.00	1,948.30
6GFTWR	WPCR	PTWPCR	WPCR AM & FM	0.00	0.00	144.80	0.00	0.00	144.80
6GGGEN	Budget Only - Gifts	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6GGGEN	Budget Only - Gifts	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6GHABB	PSU Dug Out Club	PHATAD	Athletics Admin	0.00	0.00	8,306.36	0.00	0.00	8,306.36
6GHACR	Cross Country Running Gifts	PHATAD	Athletics Admin	0.00	0.00	1,196.32	0.00	0.00	1,196.32
6GHAD2	Women's Athletics Alumni Fund	PHATAD	Athletics Admin	0.00	0.00	1,502.30	0.00	0.00	1,502.30
6GHAFB	Football	PHATAD	Athletics Admin	0.00	0.00	20,706.56	0.00	0.00	20,706.56
6GHAFH	Field Hockey Gifts	PHATAD	Athletics Admin	0.00	0.00	30.00	0.00	0.00	30.00
6GHAIH	Ice Hockey	PHATAD	Athletics Admin	0.00	0.00	19,039.83	0.00	0.00	19,039.83
6GHAML	Lacrosse M	PHATAD	Athletics Admin	0.00	0.00	3,196.60	0.00	0.00	3,196.60
6GHAMS	Soccer Mens	PHATAD	Athletics Admin	0.00	0.00	878.15	0.00	0.00	878.15
6GHASB	Softball, Women	PHATAD	Athletics Admin	0.00	0.00	4,347.50	0.00	0.00	4,347.50
6GHASK	PSU Ski Team	PHATAD	Athletics Admin	0.00	0.00	94.77	0.00	0.00	94.77
6GHAVB	Women'S Volleyball Team Gifts	PHATAD	Athletics Admin	0.00	0.00	3,774.57	0.00	0.00	3,774.57
6GHAWB	Basketball Women	PHATAD	Athletics Admin	0.00	0.00	1,483.09	0.00	0.00	1,483.09
6GHAWL	Lacrosse W	PHATAD	Athletics Admin	0.00	0.00	2,249.36	0.00	0.00	2,249.36
6GHAWR	Wrestling	PHATAD	Athletics Admin	0.00	0.00	346.06	0.00	0.00	346.06
6GHAWS	Women's Soccer	PHATAD	Athletics Admin	0.00	0.00	1,802.88	0.00	0.00	1,802.88
6GHAWT	Women's Tennis	PHATAD	Athletics Admin	0.00	0.00	2,062.85	0.00	0.00	2,062.85
6GTDTM	Dance Team Gifts	PTDETM	PSU Dance Team	0.00	0.00	1,110.00	0.00	0.00	1,110.00
6GTMAP	MAPS-Marketing Assn PSU-Gifts	PTAMA1	MAPS-Marketing Assn. of PSU	0.00	0.00	285.48	0.00	0.00	285.48
6GTMAT	Math Assn. Club Gifts	PTMATH	Math Association Club	0.00	0.00	60.00	0.00	0.00	60.00
6GTMOD	Model U.N. Club Gifts	PTMODL	Model United Nations	0.00	0.00	723.01	0.00	0.00	723.01
6GTRNS	Recreation Sports Gift Fund	PTRECR	Recreation	0.00	0.00	1,201.70	0.00	0.00	1,201.70
6GTSEA	SAVE All Club Gifts	PTSEAL	SAVE ALL	0.00	0.00	35.97	0.00	0.00	35.97
6GTSNA	Student Nursing Association Gifts	PTNURS	Student Nurses Association	0.00	0.00	49.60	0.00	0.00	49.60
6GTWHO	Women's Ice Hockey Gifts	PHATAD	Athletics Admin	0.00	0.00	2,645.83	0.00	0.00	2,645.83
6U0000	PSU Educational & General	PA2ED1	Ed, Dem & Social Chg	805,283.04	248,384.00	8,048.29	0.00	0.00	1,061,715.33

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
6XB168	Campus Ext Lighting Retros	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB170	Energy Management Upgrade	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB170	Energy Management Upgrade	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
6XB172	Grounds Hardscape/Landscape	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB176	Office Relocations	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB177	Workstations	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB178	ADA Requirements	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB179	Safety/Environmental	PBEHS1	Environmental Health & Safety	0.00	0.00	8,388.50	8,842.53	0.00	17,231.03
6XB179	Safety/Environmental	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB180	Major Repairs	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB181	Classroom Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB183	Steam Line Repairs	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB184	Campus Planning	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB211	Roof Reserves	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB213	Energy Projects	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB251	White Mountain Museum	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB254	Construction Contingency	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB279	Lamson Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB291	Facilities Deferred Maintenance	PBPP01	Physical Plant Admin	0.00	0.00	411,925.12	0.00	0.00	411,925.12
6XB292	Heritage Upgrade	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB294	Card Access & Combo Locks	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB296	Silver Hall Upgrade	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB297	Water Quality Issues	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB299	D&M Upgrade	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB300	PE Center Upgrade	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB301	Rounds Hall Upgrade	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB305	Speare Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB306	Child Dev Ctr Misc Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB307	Memorial Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB308	Hyde Hall Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB309	PSU All Well North	PBPP01	Physical Plant Admin	0.00	0.00	13,145.00	0.00	0.00	13,145.00
6XB310	Samuel Read Hall Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB311	Russell House Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB312	Highland Hall Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB313	PSU Samuel Read Project	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB314	ALL WELL WEST	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6XB315	All Well Baseball Field	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB316	COGEN Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB317	Boyd Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB318	Mary Lyon Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB319	Ice Arena Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB320	Steamline Phase I - COGEN	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB321	PSU Sam Read Phase 2	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB322	Weeks Street Steamline	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB324	ALLWell North Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB325	Merrill Place Res Hall	PBPP01	Physical Plant Admin	0.00	0.00	23,590.79	0.00	0.00	23,590.79
6XB326	Health Hum Perf Phys Ed Ctr	PBPP01	Physical Plant Admin	0.00	0.00	2,905,902.67	0.00	0.00	2,905,902.67
6XB327	Hartman Union Pub	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB328	D&M 1st Floor	PBPP01	Physical Plant Admin	0.00	0.00	49,302.51	0.00	0.00	49,302.51

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
6XS074	Sightlines Assessment	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS075	Langdon Woods	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS076	Rekeying Res Life Buildings	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS077	Smith Hall	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	246,759.44	8,842.53	0.00	255,601.97
Depreciation									
6NG001	PSU Net Invested in Plant	PGDPDR	Asset Depreciation	0.00	0.00	0.00	0.00	3,572,306.35	3,572,306.35
6NG002	PSU Equipment	PGDPDR	Asset Depreciation	0.00	0.00	0.00	0.00	365,424.79	365,424.79
***Total Depreciation				0.00	0.00	0.00	0.00	3,937,731.14	3,937,731.14
No Program Code Assigned									
6XB180	Major Repairs	PBMT01	Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
6XB291	Facilities Deferred Maintenance	PBEHS1	Environmental Health & Safety	0.00	0.00	412.50	0.00	0.00	412.50
6XB295	Boyd Hall Fire Alarm System	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB298	All Well Project	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB314	ALL WELL WEST	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XBPPD	Physical Plant Prepaid	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XBPPD	Physical Plant Prepaid	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
6XBPPD	Physical Plant Prepaid	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XF027	Highland Hall Debt Service	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XF028	All Well Debt Service	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XF030	VOIP (Voice over Internet Project)	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6XF031	Ice Arena Repair & Renovation	PBPP01	Physical Plant Admin	0.00	0.00	10,067.00	0.00	0.00	10,067.00
6XF036	Museum of the White Mtns IFB	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XF040	Samuel Read IFB	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6XF043	Steam Lines Phase II IFB	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6XGEN	Budget Only - Unexpended Plant	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	10,479.50	0.00	0.00	10,479.50
**Total Plant Funds				0.00	0.00	257,238.94	8,842.53	3,937,731.14	4,203,812.61
Agency Funds									
Nonoperating Funds									
6Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
6ZT915	Pat Cookie Jar	PTAGCY	PSU Agency funds	0.00	0.00	0.00	0.00	0.00	0.00
6ZT918	Operating Staff Senate	PTAGCY	PSU Agency funds	0.00	0.00	128.75	0.00	0.00	128.75
6ZT927	Gail White Trust	PTAGCY	PSU Agency funds	0.00	0.00	0.00	0.00	0.00	0.00
***Total Nonoperating Funds				0.00	0.00	128.75	0.00	0.00	128.75
**Total Agency Funds				0.00	0.00	128.75	0.00	0.00	128.75
*Total 6P - Plymouth State University				19,194,528.60	5,315,594.88	11,357,527.96	1,370,123.93	3,937,731.14	41,175,506.51

7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
75C021	FY06 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C022	FY07 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C024	FY08 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C025	FY08 E&TP Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C026	FY08 SPED PSTI Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C027	FY09 E&TP Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C028	FY09 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C029	FY10 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C030	FY10 E&TP Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C031	FY11 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C032	FY11 E&TP Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75CSHR	GSC Cost Share Clearing	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75P000	OLLI Program Income	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75P000	OLLI Program Income	CGOLCC	OLLI Concord Chapter	0.00	0.00	0.00	0.00	0.00	0.00
784041	SPED Pre-Srvc Training Improvement	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CADMGW	Grant Writing Operating	24,792.35	9,792.97	0.00	0.00	0.00	34,585.32
7WG106	Other Postemployment Bnft (OPEB)	CARAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
***Total Research & Sponsored Programs				24,792.35	9,792.97	(13,156.22)	0.00	0.00	21,429.10
Public Service									
74N014	College Access Challenge Program	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C042	VISTA Collaboration-Claremont	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C042	VISTA Collaboration-Claremont	CPREOP	President's Office Operating	0.00	0.00	0.00	0.00	0.00	0.00
***Total Public Service				0.00	0.00	0.00	0.00	0.00	0.00
Academic Support									
73H014	FY16 Education & Trng Partnership	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
73H018	FY17 Education & Trng Partnership	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
73H020	ETP FY18	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	213.61	0.00	0.00	213.61
73H021	FY18 CPE Grant	CGRCPE	Center for Professional Excellence	4,576.54	1,122.28	627.19	0.00	0.00	6,326.01
74N020	Osher Foundation Bridge Grant	CGOLAD	OLLI Administrative Chapter	0.00	0.00	0.00	0.00	0.00	0.00
75C037	New Hampshire Transfers	CACONT	NH Transfers	0.00	0.00	0.00	0.00	0.00	0.00
75C037	New Hampshire Transfers	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C046	FY16 E&TP Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C046	FY16 E&TP Cost Share	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
75C048	FY17 E&TP Cost Share	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
75C050	FY18 E&TP Cost Share	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
75C051	FY18 CPE Cost Share	CGRCPE	Center for Professional Excellence	0.00	0.00	0.00	0.00	0.00	0.00
7D1725	GSC Accreditation Compliance	CACAED	School of Education	0.00	0.00	0.00	0.00	0.00	0.00
7D1725	GSC Accreditation Compliance	CACAOP	Academic Services Operating	0.00	0.00	0.00	0.00	0.00	0.00
7G0003	GSC Discretionary Fund-undes	CACAOP	Academic Services Operating	0.00	0.00	0.00	0.00	0.00	0.00
7G0017	OLLI/OSHER Endowment Payout	CACAGS	Graduate Studies Operating	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CACAAS	Academic Effectiveness	37,932.35	14,591.41	0.00	0.00	0.00	52,523.76
7U0000	GSC Education and General	CACAED	School of Education	135,631.56	39,993.19	10,220.86	0.00	0.00	185,845.61
7U0000	GSC Education and General	CACAFA	Faculty Development	31,167.14	11,697.58	44.28	0.00	0.00	42,909.00
7U0000	GSC Education and General	CACAFD	Undergraduate Studies Operating	218,267.52	82,659.37	3,721.06	0.00	0.00	304,647.95
7U0000	GSC Education and General	CACALB	Library	22,852.31	1,919.56	86,504.82	0.00	0.00	111,276.69
7U0000	GSC Education and General	CACAOP	Academic Services Operating	76,068.26	29,704.69	2,438.60	0.00	0.00	108,211.55
7U0000	GSC Education and General	CACASI	Instructional Design	88,036.62	33,727.70	2,674.40	0.00	0.00	124,438.72

7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
7U0000	GSC Education and General	CACOOP	Campus Operations	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CADMHS	IT Hosted Services	0.00	0.00	230,398.49	0.00	0.00	230,398.49
7U0000	GSC Education and General	CENRIR	Institutional Research	0.00	(633.85)	0.00	0.00	0.00	(633.85)
7U0000	GSC Education and General	CETCOP	Computer & Network Services	114,936.90	45,279.42	50,015.78	0.00	0.00	210,232.10
7U0000	GSC Education and General	CSVSA	Academic Support Resources	4,875.00	409.50	16,880.51	0.00	0.00	22,165.01
7U0000	GSC Education and General	CSVSAV	Prior Learning	0.00	0.00	2,435.28	0.00	0.00	2,435.28
7U0000	GSC Education and General	CSVSSI	Enterprise Systems	155,050.62	61,181.89	859.97	0.00	0.00	217,092.48
7U0ADJ	GSC Unrestricted Adjustments	CARAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
7WG106	Other Postemployment Bnft (OPEB)	CARAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				889,394.82	321,652.74	407,034.85	0.00	0.00	1,618,082.41
Student Services									
73H008	FY12 Early Care Tuition Assistance	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
73H010	FY14 Early Care Tuition Assistance	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
73H011	FY14 ECTA 1-1 to 6-30	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
73H013	FY15 Early Care Tuition Assistance	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
73H015	FY16 Early Care Tuition Assistance	CACAED	School of Education	0.00	0.00	0.00	0.00	0.00	0.00
73H015	FY16 Early Care Tuition Assistance	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
73H015	FY16 Early Care Tuition Assistance	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
73H017	FY17 Early Care Tuition Assistance	CACAED	School of Education	0.00	0.00	0.00	0.00	0.00	0.00
73H019	FY18 Early Child Care	CACAED	School of Education	0.00	0.00	0.00	0.00	0.00	0.00
74N021	Tides Completion College Grant	CACAOP	Academic Services Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C034	FY12 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C035	FY13 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C038	FY14 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C041	FY14 ECTA Cost Share 1-1 to 6-30	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C043	FY15 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C045	FY16 ECTA Cost Share	CACAED	School of Education	0.00	0.00	0.00	0.00	0.00	0.00
75C045	FY16 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C047	FY17 ECTA Cost Share	CACAED	School of Education	0.00	0.00	0.00	0.00	0.00	0.00
75CSHR	GSC Cost Share Clearing	CADMFA	Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
784071	2014-2015 Federal Work Study	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784079	2016-2017 Federal Work Study	CADMFA	Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
784079	2016-2017 Federal Work Study	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784083	2017-2018 Federal Work Study	CADMFA	Financial Aid	952.00	0.00	0.00	0.00	0.00	952.00
784083	2017-2018 Federal Work Study	CADMOP	GSC Administration Operating	(255.00)	0.00	0.00	0.00	0.00	(255.00)
7D1727	Bookstore Commissions	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1728	GSC Merchandise	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1728	GSC Merchandise	CSVSMK	Marketing	0.00	0.00	1,276.02	0.00	0.00	1,276.02
7D1739	DVA Annual Reporting Fees	CSVSBU	Bursar	0.00	0.00	969.88	0.00	0.00	969.88
7U0000	GSC Education and General	CADMFA	Financial Aid	89,082.66	35,187.61	1,670.20	0.00	0.00	125,940.47
7U0000	GSC Education and General	CENRAD	Advising	314,725.46	124,316.67	0.00	0.00	0.00	439,042.13
7U0000	GSC Education and General	CENROP	Facilities Management	26,999.75	10,664.94	171.12	0.00	0.00	37,835.81
7U0000	GSC Education and General	CSEEOP	Student Affairs Operating	30,580.00	12,079.10	(1,709.03)	0.00	0.00	40,950.07
7U0000	GSC Education and General	CSVSA	Admissions	216,140.67	85,164.10	16,071.59	0.00	0.00	317,376.36
7U0000	GSC Education and General	CSVSBU	Bursar	85,766.12	33,877.63	27,287.80	0.00	0.00	146,931.55
7U0000	GSC Education and General	CSVSCM	Commencement	0.00	0.00	436.39	0.00	0.00	436.39
7U0000	GSC Education and General	CSVSCP	Career Planning	48,348.88	18,422.92	3,915.68	0.00	0.00	70,687.48
7U0000	GSC Education and General	CSVSDC	Disabilities Compliance	21,631.94	8,544.58	417.90	0.00	0.00	30,594.42

7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
7U0000	GSC Education and General	CSVSHS	Honors Convocation	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CSVSIK	Title IX Compliance	0.00	0.00	66.50	0.00	0.00	66.50
7U0000	GSC Education and General	CSVSMK	Marketing	98,521.15	38,852.62	252,566.91	0.00	0.00	389,940.68
7U0000	GSC Education and General	CSVSRG	Registrar's Office	72,595.38	27,340.53	1,387.91	0.00	0.00	101,323.82
7WG106	Other Postemployment Bnft (OPEB)	CARAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				1,005,089.01	394,450.70	304,528.87	0.00	0.00	1,704,068.58
Institutional Support									
7D1729	GSC Unrestricted Gifts	CPREOP	President's Office Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1731	GSC Advancement	CPREAV	GSC Advancement	0.00	0.00	7,000.00	0.00	0.00	7,000.00
7D1731	GSC Advancement	CSVSAK	Alumni	0.00	0.00	2,049.58	0.00	0.00	2,049.58
7D1H1F	GSC Health Initiatives Fund	CADMHR	Human Resources	1,086.03	429.00	(8,093.82)	0.00	0.00	(6,578.79)
7D1H1F	GSC Health Initiatives Fund	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7DRSTF	GSC Separation Fund	YZBST2	USNH Separation Incentive Post 1985	0.00	0.00	0.00	0.00	0.00	0.00
7G0003	GSC Discretionary Fund-undes	CPREOP	President's Office Operating	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CACAAC	Accreditation	33,000.00	13,035.00	0.00	0.00	0.00	46,035.00
7U0000	GSC Education and General	CACAIG	Innovations Group	35,508.32	9,561.60	(1,447.27)	0.00	0.00	43,622.65
7U0000	GSC Education and General	CADMGS	GSC -USNH Support	0.00	0.00	355,905.00	0.00	0.00	355,905.00
7U0000	GSC Education and General	CADMHR	Human Resources	56,977.47	22,506.11	4,935.99	0.00	0.00	84,419.57
7U0000	GSC Education and General	CADMOP	GSC Administration Operating	0.00	(1,934.00)	51,887.55	(6.34)	0.00	49,947.21
7U0000	GSC Education and General	CADPAV	GSC Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CADPCI	GSC Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CENRRE	Recruiters	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CFASBS	Financial Operations	87,772.07	34,646.24	1,743.85	0.00	0.00	124,162.16
7U0000	GSC Education and General	CFASOP	Finance & Administration	56,142.35	22,176.22	1,257.53	0.00	0.00	79,576.10
7U0000	GSC Education and General	CITSOP	Integrated Services & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CN0PPB	GSC-Educ & Gen-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CPREOP	President's Office Operating	86,934.59	34,339.19	1,247.91	0.00	0.00	122,521.69
7U0000	GSC Education and General	CSVSAK	Alumni	0.00	0.00	104.16	0.00	0.00	104.16
7U0000	GSC Education and General	CVPENR	Enrollment Management	43,630.82	17,234.12	169.52	0.00	0.00	61,034.46
7U0000	GSC Education and General	CVPSAS	Student & Administrative Services	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	YZLR2G	L RTP Projects - GSC	0.00	0.00	0.00	0.00	0.00	0.00
7U0ADJ	GSC Unrestricted Adjustments	CARAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
7WG106	Other Postemployment Bnft (OPEB)	CAF106	Post Retirement Medical Benefit	0.00	(142,134.00)	0.00	0.00	0.00	(142,134.00)
7WG106	Other Postemployment Bnft (OPEB)	CARAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				401,051.65	9,859.48	416,760.00	(6.34)	0.00	827,664.79
Operations and Maintenance									
7U0000	GSC Education and General	CACASF	Education Technology Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CADMPP	Administration - Concord Facilities	0.00	0.00	94,838.15	27,141.09	0.00	121,979.24
7U0000	GSC Education and General	CADMRC	Administration-Rochester Facilities	0.00	0.00	18,277.81	1,150.65	0.00	19,428.46
7U0000	GSC Education and General	CADROF	Rental Operations	0.00	0.00	40,414.20	1,717.97	0.00	42,132.17
7U0000	GSC Education and General	CCVRLF	Lebanon Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CCVRNF	Claremont Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CMVRBF	Concord Facilities	0.00	0.00	15,600.05	5,093.90	0.00	20,693.95
7U0000	GSC Education and General	CMVRMF	Manchester Facilities	0.00	0.00	53,804.03	3,600.78	0.00	57,404.81
7U0000	GSC Education and General	CNCRCF	Conway Facilities	0.00	0.00	65,131.50	0.00	0.00	65,131.50
7U0000	GSC Education and General	CNCRLF	Littleton Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CSCRPF	Portsmouth Facilities	0.00	0.00	21,868.76	3,713.11	0.00	25,581.87

7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
7X6711	Hall Street - R & A	CADMPP	Administration - Concord Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7X6712	FY16-17 Cap Appropriation Projects	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6713	Portsmouth Facilities	CSCRPF	Portsmouth Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7X6714	Manchester Plant Facilities	CMVRMF	Manchester Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7XC002	GSC Vehicle Replacement Fund	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7XC003	GSC Major Equipment & Renovations	CADMPP	Administration - Concord Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7XC003	GSC Major Equipment & Renovations	CADMRC	Administration-Rochester Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7XC003	GSC Major Equipment & Renovations	CETCOP	Computer & Network Services	0.00	0.00	0.00	0.00	0.00	0.00
7XC003	GSC Major Equipment & Renovations	CMVRMF	Manchester Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7XC003	GSC Major Equipment & Renovations	CNCRCF	Conway Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7XC003	GSC Major Equipment & Renovations	CSCRPF	Portsmouth Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7XC003	GSC Major Equipment & Renovations	CSCRPF	Rochester Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7XC007	GSC Classroom Upgrades	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7XC009	Phone System Upgrades	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	0.00	0.00	0.00	0.00
Depreciation									
7N6675	GSC Net Invested in Plant	CAPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	149,491.55	149,491.55
7N6676	GSC Equipment	CAPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	11,264.60	11,264.60
***Total Depreciation				0.00	0.00	0.00	0.00	160,756.15	160,756.15
**Total Plant Funds				0.00	0.00	0.00	0.00	160,756.15	160,756.15
*Total 7C - Granite State College				3,866,846.79	1,046,562.01	1,672,645.95	48,931.42	160,756.15	6,795,742.32

9Y - Chancellor & System Office

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
9D0ADJ	SYS Int Desig Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
9WG106	Other Postemployment Bnft (OPEB)	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
***Total Instruction				0.00	0.00	0.00	0.00	0.00	0.00
Research & Sponsored Programs									
9D0ADJ	SYS Int Desig Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
9WG106	Other Postemployment Bnft (OPEB)	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
***Total Research & Sponsored Programs				0.00	0.00	0.00	0.00	0.00	0.00
Public Service									
9D0ADJ	SYS Int Desig Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
9WG106	Other Postemployment Bnft (OPEB)	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Public Service				0.00	0.00	0.00	0.00	0.00	0.00
Academic Support									
9D0ADJ	SYS Int Desig Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCPA10	Office of Research and Planning	42,299.18	16,708.23	206.30	0.00	0.00	59,213.71
9WG106	Other Postemployment Bnft (OPEB)	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				42,299.18	16,708.23	206.30	0.00	0.00	59,213.71
Student Services									
9D0ADJ	SYS Int Desig Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
9WG106	Other Postemployment Bnft (OPEB)	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				0.00	0.00	0.00	0.00	0.00	0.00
Institutional Support									
94N011	Steam Ahead Project Support	YCBL10	System Outreach	0.00	0.00	0.00	0.00	0.00	0.00
95ZPPB	USNH Personnel Suspende	YZMPPB	USNH Position/Fringe Budget Pool	50,758.02	21,470.67	0.00	0.00	0.00	72,228.69
9D0002	Systemwide Innovation Initiatives	YCBD10	Board of Trustees Operations	0.00	0.00	0.00	0.00	0.00	0.00
9D0008	ARC Accrual	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00	0.00
9D0009	Actuarial Plan Valuation	YZBE10	Actuarial Plan Value	0.00	0.00	0.00	0.00	0.00	0.00
9D0009	Actuarial Plan Valuation	YZEEND	USNH Endowment	0.00	0.00	0.00	0.00	0.00	0.00
9D0012	STII Core Cash Investment	YZIN10	Short Term Investment Fund	0.00	0.00	46,963.18	0.00	0.00	46,963.18
9D0012	STII Core Cash Investment	YZMISC	USNH Miscellaneous	0.00	0.00	1,608.55	0.00	0.00	1,608.55
9D0018	Workers Compensation	YSBW10	Workers Compensation	0.00	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00	0.00
9D0038	USNH Consulting Initiatives	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
9D0041	Treasurer Transition Fund	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
9D0042	Chancellor's Strategic Initiatives	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
9D0042	Chancellor's Strategic Initiatives	YCFA10	Finance & Administration Operations	0.00	0.00	0.00	0.00	0.00	0.00
9D0043	Treasurer's Strategic Initiatives	YCFA10	Finance & Administration Operations	0.00	0.00	0.00	0.00	0.00	0.00
9D0048	USNH Compliance Project	YCFS10	Controller's Office	0.00	0.00	140,684.06	0.00	0.00	140,684.06
9D00D2	Board of Trustee DiscretionaryAcct	YCBD10	Board of Trustees Operations	0.00	0.00	982.64	0.00	0.00	982.64
9D0ADJ	SYS Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
9D0ADJ	SYS Int Desig Adjustments	YCXALF	Functional Alloc-Fundraising	0.00	0.00	0.00	0.00	0.00	0.00
9D0ADJ	SYS Int Desig Adjustments	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00	0.00
9D0HIF	System Health Initiatives Funding	YSBM10	Medical Benefits	0.00	0.00	(8,808.10)	0.00	0.00	(8,808.10)
9D0INS	USNH Insurance Allocation	YZMISC	USNH Miscellaneous	0.00	0.00	2,080,766.17	0.00	0.00	2,080,766.17

9Y - Chancellor & System Office

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
9DB000	Fringe Benefit Reserve	YSBCAA	Compensated Absenses Accrual	0.00	236,741.25	0.00	0.00	0.00	236,741.25
9DB000	Fringe Benefit Reserve	YSBCPE	Compensated Absenses Earned Time Pa	0.00	183,034.80	0.00	0.00	0.00	183,034.80
9DB000	Fringe Benefit Reserve	YSBCPV	Compensated Absenses Vacation Payou	0.00	742,134.59	0.00	0.00	0.00	742,134.59
9DB000	Fringe Benefit Reserve	YSBD10	Dental Benefits	0.00	441,452.04	0.00	0.00	0.00	441,452.04
9DB000	Fringe Benefit Reserve	YSBM10	Medical Benefits	8,350.00	26,194,352.93	0.00	0.00	0.00	26,202,702.93
9DB000	Fringe Benefit Reserve	YSBQ10	Social Security	0.00	10,191,427.49	0.00	0.00	0.00	10,191,427.49
9DB000	Fringe Benefit Reserve	YSBR10	Retirement TIAA CREF/Fidelity	0.00	10,540,363.77	0.00	0.00	0.00	10,540,363.77
9DB000	Fringe Benefit Reserve	YSBR20	Retirement- Additional	0.00	599,982.62	0.00	0.00	0.00	599,982.62
9DB000	Fringe Benefit Reserve	YSBRF0	Retirement- Federal	0.00	14,348.18	0.00	0.00	0.00	14,348.18
9DB000	Fringe Benefit Reserve	YSBRO0	Retirement- Operating Staff	0.00	(269.49)	0.00	0.00	0.00	(269.49)
9DB000	Fringe Benefit Reserve	YSBT10	Tuition Waivers	0.00	3,111,521.13	0.00	0.00	0.00	3,111,521.13
9DB000	Fringe Benefit Reserve	YSBW10	Workers Compensation	0.00	413,815.51	0.00	0.00	0.00	413,815.51
9DB000	Fringe Benefit Reserve	YSBX10	Other Fringe Benefits	0.00	865,511.41	48,108.00	0.00	0.00	913,619.41
9DB000	Fringe Benefit Reserve	YSBZ10	Fringe Benefit Reserves	0.00	(52,714,371.65)	0.00	0.00	0.00	(52,714,371.65)
9DB000	Fringe Benefit Reserve	YSBZ20	Fringe Benefit Rebate	0.00	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9DB001	Non Centrally Funded Benefits	YSBX99	Benefits Clearing	0.00	0.00	0.00	0.00	0.00	0.00
9DCFSI	SYS Financial Strategic Initiatives	YCTFNM	Nonmandatory Transfer	0.00	0.00	0.00	0.00	0.00	0.00
9DCFSI	SYS Financial Strategic Initiatives	YSBM10	Medical Benefits	0.00	0.00	10,000.00	0.00	0.00	10,000.00
9DCFSI	SYS Financial Strategic Initiatives	YZIN10	Short Term Investment Fund	0.00	0.00	457,134.00	0.00	0.00	457,134.00
9DFLOD	PSU Flood Insurance	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9DGFSI	GSC Financial Strategic Initiatives	YCTFNM	Nonmandatory Transfer	0.00	0.00	0.00	0.00	0.00	0.00
9DGFSI	GSC Financial Strategic Initiatives	YSBM10	Medical Benefits	0.00	0.00	10,000.00	0.00	0.00	10,000.00
9DGFSI	GSC Financial Strategic Initiatives	YZIN10	Short Term Investment Fund	0.00	0.00	0.00	0.00	0.00	0.00
9DKFSI	KSC Financial Strategic Initiatives	YSBM10	Medical Benefits	0.00	0.00	100,000.00	0.00	0.00	100,000.00
9DKFSI	KSC Financial Strategic Initiatives	YSBZ10	Fringe Benefit Reserves	0.00	0.00	0.00	0.00	0.00	0.00
9DKFSI	KSC Financial Strategic Initiatives	YZIN10	Short Term Investment Fund	0.00	0.00	0.00	0.00	0.00	0.00
9DPFSI	PSU Financial Strategic Initiatives	YSBM10	Medical Benefits	0.00	0.00	108,614.15	0.00	0.00	108,614.15
9DPFSI	PSU Financial Strategic Initiatives	YSBZ10	Fringe Benefit Reserves	0.00	0.00	0.00	0.00	0.00	0.00
9DPFSI	PSU Financial Strategic Initiatives	YZIN10	Short Term Investment Fund	0.00	0.00	0.00	0.00	0.00	0.00
9DUFSI	UNH Financial Strategic Initiatives	YSBM10	Medical Benefits	0.00	0.00	195,000.00	0.00	0.00	195,000.00
9DUFSI	UNH Financial Strategic Initiatives	YSBZ10	Fringe Benefit Reserves	0.00	0.00	0.00	0.00	0.00	0.00
9DUFSI	UNH Financial Strategic Initiatives	YZIN10	Short Term Investment Fund	0.00	0.00	0.00	0.00	0.00	0.00
9DX079	LRTP4 Identity Management	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9DX092	LRTP4 Project Management Office	YZLR10	Long Range Technology Plan-PMO	80,845.71	31,933.99	288.36	0.00	0.00	113,068.06
9DX092	LRTP4 Project Management Office	YZLR20	Long Range Technology Plan Projects	0.00	0.00	108.57	0.00	0.00	108.57
9DX095	LRTP4 Campus CRM	YZLR2G	LRTP Projects - GSC	0.00	0.00	0.00	0.00	0.00	0.00
9DX095	LRTP4 Campus CRM	YZLR2K	LRTP Projects - KSC	0.00	0.00	0.00	0.00	0.00	0.00
9DX095	LRTP4 Campus CRM	YZPLRP	Long Range Technology Plan	0.00	0.00	0.00	0.00	0.00	0.00
9DX096	LRTP4 EPM Phase II	YZLR20	Long Range Technology Plan Projects	0.00	0.00	124,487.41	0.00	0.00	124,487.41
9DX096	LRTP4 EPM Phase II	YZPLRP	Long Range Technology Plan	87.00	7.31	0.00	0.00	0.00	94.31
9DX100	LRTP4 Academic Technology Institute	KFCADM	Admin Information Services	0.00	0.00	0.00	0.00	0.00	0.00
9DX100	LRTP4 Academic Technology Institute	KRCADM	Student Center-Admin	0.00	0.00	0.00	0.00	0.00	0.00
9DX100	LRTP4 Academic Technology Institute	YZLR20	Long Range Technology Plan Projects	7,896.00	663.29	0.00	0.00	0.00	8,559.29
9DX100	LRTP4 Academic Technology Institute	YZLR2G	LRTP Projects - GSC	0.00	0.00	2,004.76	0.00	0.00	2,004.76
9DX100	LRTP4 Academic Technology Institute	YZLR2K	LRTP Projects - KSC	0.00	0.00	2,221.87	0.00	0.00	2,221.87
9DX100	LRTP4 Academic Technology Institute	YZLR2P	LRTP Projects - PSU	0.00	0.00	300.00	0.00	0.00	300.00
9DX100	LRTP4 Academic Technology Institute	YZLR2U	LRTP Projects - UNH	23,000.56	1,932.00	2,344.44	0.00	0.00	27,277.00
9DX100	LRTP4 Academic Technology Institute	YZPLRP	Long Range Technology Plan	1,079.75	90.70	7,168.49	0.00	0.00	8,338.94

9Y - Chancellor & System Office

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
9DX101	LRTP4 Summer 2016 ATI-Chanc Funding	YZPLRP	Long Range Technology Plan	0.00	0.00	0.00	0.00	0.00	0.00
9DX103	LRTP4 ERP-HCM	YZLR20	Long Range Technology Plan Projects	138,246.24	40,605.36	431,219.68	0.00	0.00	610,071.28
9DX103	LRTP4 ERP-HCM	YZPLRP	Long Range Technology Plan	0.00	0.00	0.00	0.00	0.00	0.00
9DX105	LRTP4 WAN Capacity and Resiliency	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9DX106	LRTP4 ATI Capacity Building - UNH	YZPLRP	Long Range Technology Plan	0.00	0.00	0.00	0.00	0.00	0.00
9DX108	LRTP4 ATI Capacity Building - KSC	YZPLRP	Long Range Technology Plan	0.00	0.00	0.00	0.00	0.00	0.00
9DX109	LRTP4 ATI Capacity Building - GSC	YZPLRP	Long Range Technology Plan	0.00	0.00	0.00	0.00	0.00	0.00
9DX111	LRTP4 IT Security	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9DX112	LRTP4 EProcurement	YZLR20	Long Range Technology Plan Projects	0.00	0.00	119,392.00	0.00	0.00	119,392.00
9DX113	LRTP4 Cyber Security Risk Assessmen	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9G0005	Bradford K Perry Memorial Fund	YCFT92	Gift- Other	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YCLG10	General Counsel Operations	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YSBM10	Medical Benefits	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YC0PPB	USNH-System Office-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCBD10	Board of Trustees Operations	0.00	0.00	29,368.10	0.00	0.00	29,368.10
9UG000	University System E&G	YCBE10	External Relations Operations	0.00	0.00	66,715.31	0.00	0.00	66,715.31
9UG000	University System E&G	YCBL10	System Outreach	73,272.03	28,685.79	19,405.53	0.00	0.00	121,363.35
9UG000	University System E&G	YCBL20	Enrollment Center	750.00	63.00	0.00	0.00	0.00	813.00
9UG000	University System E&G	YCBL30	NH Transfer	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCCH10	Chancellor's Operations	192,111.16	67,913.78	591,363.60	0.00	0.00	851,388.54
9UG000	University System E&G	YCEX10	Government Operations	37,907.69	14,949.90	39,240.04	0.00	0.00	92,097.63
9UG000	University System E&G	YCF A10	Finance & Administration Operations	182,189.37	69,435.60	2,717.91	0.00	0.00	254,342.88
9UG000	University System E&G	YCFB10	Budget Office Operations	121,286.12	47,908.09	581.48	0.00	0.00	169,775.69
9UG000	University System E&G	YCF C10	Capital Planning and Development	51,673.69	17,563.93	51,811.44	0.00	0.00	121,049.06
9UG000	University System E&G	YCF C20	HEHFA Clerk of the Works	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCFD10	Internal Audit Operations	145,266.73	55,863.39	16,885.40	0.00	0.00	218,015.52
9UG000	University System E&G	YCFD20	Audit Fees	0.00	0.00	190,000.00	0.00	0.00	190,000.00
9UG000	University System E&G	YCFE10	Procurement	438,785.27	144,060.44	20,878.13	0.00	0.00	603,723.84
9UG000	University System E&G	YCFG10	Enterprise Applications	281,210.85	110,821.29	8,962.81	0.00	0.00	400,994.95
9UG000	University System E&G	YCF O10	General Operations	25,549.59	10,092.06	188,734.13	22,918.02	0.00	247,293.80
9UG000	University System E&G	YCF S10	Controller's Office	86,473.14	30,047.62	49,086.44	0.00	0.00	165,607.20
9UG000	University System E&G	YCF S11	Accounting Services	191,520.10	70,729.12	0.00	0.00	0.00	262,249.22
9UG000	University System E&G	YCF S12	Disbursement Services	201,991.73	79,779.11	0.00	0.00	0.00	281,770.84
9UG000	University System E&G	YCF S13	Fin & Admin Systems Team	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCF S20	Purchasing Office	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCF S31	Account Services SLA	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCF T10	Treasury and Risk Mgt Operations	126,694.31	50,044.19	1,133.81	0.00	0.00	177,872.31
9UG000	University System E&G	YCLG10	General Counsel Operations	178,682.99	70,088.55	29,860.65	0.00	0.00	278,632.19
9UG000	University System E&G	YCRA10	Human Resource Office Operations	516,086.42	202,491.53	33,476.22	0.00	0.00	752,054.17
9UG000	University System E&G	YCSPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCTFNM	Nonmandatory Transfer	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCTSYS	System Support Transfers	0.00	0.00	(5,216,840.00)	0.00	0.00	(5,216,840.00)
9UG000	University System E&G	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9UGENR	USNH Enrollment Center	YCBL20	Enrollment Center	43,987.34	16,720.98	(429,179.32)	0.00	0.00	(368,471.00)
9UGENR	USNH Enrollment Center	YCBL27	Enrollment Center Infrastructure	0.00	0.00	0.00	0.00	0.00	0.00
9UGENR	USNH Enrollment Center	YCBL30	NH Transfer	0.00	0.00	1.11	0.00	0.00	1.11

9Y - Chancellor & System Office

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
9WG106	Other Postemployment Bnft (OPEB)	YCXAL6	Functional Alloc-Instit Support	0.00	5,544,745.00	0.00	0.00	0.00	5,544,745.00
9WG106	Other Postemployment Bnft (OPEB)	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				3,205,701.81	7,548,751.27	(425,208.98)	22,918.02	0.00	10,352,162.12
Operations and Maintenance									
9D0037	Defd Maintenance Review	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
9D0037	Defd Maintenance Review	YCFC10	Capital Planning and Development	0.00	0.00	0.00	0.00	0.00	0.00
9D00C1	Clerk of the Works	YCFC20	HEHFA Clerk of the Works	26,848.03	10,605.03	0.00	0.00	0.00	37,453.06
9D0ADJ	SYS Int Desig Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
9DX107	L RTP4 ATI Capacity Building - PSU	YZPLRP	Long Range Technology Plan	0.00	0.00	0.00	0.00	0.00	0.00
9WG106	Other Postemployment Bnft (OPEB)	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				26,848.03	10,605.03	0.00	0.00	0.00	37,453.06
No Program Code Assigned									
95ZPPB	USNH Personnel Suspende	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
9D00C1	Clerk of the Works	YCSPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
9D00C1	Clerk of the Works	YCSPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
9D0HIF	System Health Initiatives Funding	YCF A10	Finance & Administration Operations	750.00	63.00	0.00	0.00	0.00	813.00
9DB001	Non Centrally Funded Benefits	YZ0PPB	USNH-Central-Misc-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9DB001	Non Centrally Funded Benefits	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
9DKFSI	KSC Financial Strategic Initiatives	YCTFNM	Nonmandatory Transfer	0.00	0.00	0.00	0.00	0.00	0.00
9DX078	L RTP4 Innovation Fund	YZLR20	Long Range Technology Plan Projects	0.00	0.00	179.93	0.00	0.00	179.93
9DX080	L RTP4 Data Center Resiliency	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9DX086	L RTP4 State Assigned Student ID	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9DX092	L RTP4 Project Management Office	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9DX092	L RTP4 Project Management Office	YCSPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
9DX095	L RTP4 Campus CRM	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9DX103	L RTP4 ERP-HCM	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9DX103	L RTP4 ERP-HCM	YCBL20	Enrollment Center	0.00	0.00	295.58	0.00	0.00	295.58
9DX103	L RTP4 ERP-HCM	YZLR10	Long Range Technology Plan-PMO	0.00	0.00	0.00	0.00	0.00	0.00
9DX103	L RTP4 ERP-HCM	YZLR2G	L RTP Projects - GSC	0.00	0.00	0.00	0.00	0.00	0.00
9DX103	L RTP4 ERP-HCM	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
9DX110	L RTP4 Telepresence	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9DX114	L RTP4 Cyber Sec Risk Assess Rel	YZLR20	Long Range Technology Plan Projects	0.00	0.00	47,562.50	0.00	0.00	47,562.50
9DX115	Leave and Absent Management	YZLR20	Long Range Technology Plan Projects	0.00	0.00	1,959.25	0.00	0.00	1,959.25
9DX117	Tickets and Events Replacement	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YCBL20	Enrollment Center	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YSBZ20	Fringe Benefit Rebate	0.00	425,594.00	0.00	0.00	0.00	425,594.00
9UG000	University System E&G	YCCH20	Chancellor Cost Savings	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCSPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
9UGENR	USNH Enrollment Center	YC0PPB	USNH-System Office-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9UGENR	USNH Enrollment Center	YCSPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
9UGENR	USNH Enrollment Center	YCSPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
9UGENR	USNH Enrollment Center	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				750.00	425,657.00	49,997.26	0.00	0.00	476,404.26
**Total Current Funds				3,275,599.02	8,001,721.53	(375,005.42)	22,918.02	0.00	10,925,233.15

9Y - Chancellor & System Office

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Endowment and Similar Funds									
Nonoperating Funds									
9QU001	Operating Staff Retirement	YCXEND	Endowment	0.00	0.00	0.00	0.00	0.00	0.00
***Total Nonoperating Funds				0.00	0.00	0.00	0.00	0.00	0.00
**Total Endowment and Similar Funds				0.00	0.00	0.00	0.00	0.00	0.00
Plant Funds									
Institutional Support									
9N0ADJ	SYS Net Invested in Plant Adjust	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
9NY090	Series 2009A Issuance Costs	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY09A	Series 2009A Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	1,000.00	0.00	0.00	1,000.00
***Total Institutional Support				0.00	0.00	1,000.00	0.00	0.00	1,000.00
Operations and Maintenance									
9N0ADJ	SYS Net Invested in Plant Adjust	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
9NY001	2001 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY002	SYS Net Invested in Plant	YZPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
9NY003	SYS Equipment	YZPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
9NY003	SYS Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	0.00	0.00
9NY006	SYS HEFA 01-92 Refunding Issue Cost	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY007	SYS - HEFA 02 - 92 Refunding	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY008	SYS 2005A HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	4,200.00	0.00	0.00	4,200.00
9NY009	SYS 2005B HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	12,895.70	0.00	0.00	12,895.70
9NY011	2006 HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY013	2006B-2 HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY024	HEFA 2007 Debt	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY11A	Series 2011A Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	4,628.00	0.00	0.00	4,628.00
9NY11B	Series 2011B Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	12,700.00	0.00	0.00	12,700.00
9NY12A	Series 2012 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	4,629.00	0.00	0.00	4,629.00
9NY14A	Series 2014 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	6,529.00	0.00	0.00	6,529.00
9NY15A	Series 2015 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	4,629.00	0.00	0.00	4,629.00
9NY16A	Series 2016 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	4,629.00	0.00	0.00	4,629.00
9NY17A	Series 2017A Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	4,628.00	0.00	0.00	4,628.00
9NY17B	Series 2017B Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	4,628.00	0.00	0.00	4,628.00
9X0001	SYS Repair & Replacement	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0002	SYS R&R Financial Technology Fund	YCFA10	Finance & Administration Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0002	SYS R&R Financial Technology Fund	YCFG10	Enterprise Applications	0.00	0.00	26,878.80	0.00	0.00	26,878.80
9X0002	SYS R&R Financial Technology Fund	YCFS10	Controller's Office	0.00	0.00	0.00	0.00	0.00	0.00
9X0005	SYS R&R Elizabeth Demeritt	YCFS10	Controller's Office	0.00	0.00	0.00	0.00	0.00	0.00
9X0039	SYS Vehicle Replacement Fund	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0040	SYS Unexpended Plant	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0042	SYS Chancellor Cap Planning Funds	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0048	SYS R&R Chenell Dr	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0090	USNH I-BEAM Development Fund	UK3WAN	WAN	0.00	0.00	0.00	0.00	0.00	0.00
9X0ADJ	SYS Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
9X0ADJ	SYS Unexpended Plant Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9X0ADJ	SYS Unexpended Plant Adjustments	YZPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
9XWADJ	SWS Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	90,974.50	0.00	0.00	90,974.50

9Y - Chancellor & System Office

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
Depreciation									
9NY002	SYS Net Invested in Plant	YZPDP	Asset Depreciation	0.00	0.00	0.00	0.00	36,823.55	36,823.55
9NY003	SYS Equipment	YZPDP	Asset Depreciation	0.00	0.00	0.00	0.00	90,534.25	90,534.25
***Total Depreciation				0.00	0.00	0.00	0.00	127,357.80	127,357.80
No Program Code Assigned									
9X0042	SYS Chancellor Cap Planning Funds	YZ0PPB	USNH-Central-Misc-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Plant Funds				0.00	0.00	91,974.50	0.00	127,357.80	219,332.30
Agency Funds									
Institutional Support									
9ZOSRP	Oper Staff Retirement Fund	YZBE10	Actuarial Plan Value	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				0.00	0.00	0.00	0.00	0.00	0.00
Nonoperating Funds									
9Z0001	NH Women in High Ed Leadership	YZMISC	USNH Miscellaneous	0.00	0.00	5,323.83	0.00	0.00	5,323.83
9Z0002	Northern NE Chapter of EACUBO	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Nonoperating Funds				0.00	0.00	5,323.83	0.00	0.00	5,323.83
**Total Agency Funds				0.00	0.00	5,323.83	0.00	0.00	5,323.83
*Total 9Y - Chancellor & System Office				3,275,599.02	8,001,721.53	(277,707.09)	22,918.02	127,357.80	11,149,889.28

4F - UNH Foundation

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Total
Current Funds								
Institutional Support								
4DG070	UNH Foundation/Fundraising	FG0PPB	UNHF-HR Bud Control	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGADRA	Advancement Relations Admin	898.75	0.00	3,249.19	0.00	4,147.94
4DG070	UNH Foundation/Fundraising	FGFAFR	Athletic Fundraising	95.00	0.00	15,540.22	0.00	15,635.22
4DG070	UNH Foundation/Fundraising	FGFANN	Annual Giving	18,728.13	12.18	177,786.92	0.00	196,527.23
4DG070	UNH Foundation/Fundraising	FGFBRD	UNH Foundation Board	0.00	0.00	20,255.28	0.00	20,255.28
4DG070	UNH Foundation/Fundraising	FGFCAM	Campaigns	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFCLA	COLA Fundraising	0.00	0.00	9,530.37	0.00	9,530.37
4DG070	UNH Foundation/Fundraising	FGFCOR	Corporate Relations	0.00	0.00	4,520.93	0.00	4,520.93
4DG070	UNH Foundation/Fundraising	FGFEPS	CEPS Fundraising	0.00	0.00	7,487.98	0.00	7,487.98
4DG070	UNH Foundation/Fundraising	FGFFDN	Foundation Relations	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFGFT	Development Admin	0.00	0.00	24,159.78	0.00	24,159.78
4DG070	UNH Foundation/Fundraising	FGFHHS	CHHS Fundraising	0.00	0.00	8,561.52	0.00	8,561.52
4DG070	UNH Foundation/Fundraising	FGFIDI	Interdisciplinary Institutes	0.00	0.00	2,137.64	0.00	2,137.64
4DG070	UNH Foundation/Fundraising	FGFLAW	UNH Law Fundraising	0.00	0.00	5,713.55	0.00	5,713.55
4DG070	UNH Foundation/Fundraising	FGFLSA	COLSA Fundraising	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFMAN	UNHM Fundraising	0.00	0.00	3,278.27	0.00	3,278.27
4DG070	UNH Foundation/Fundraising	FGFPLN	Planned Giving	0.00	0.00	15,629.87	0.00	15,629.87
4DG070	UNH Foundation/Fundraising	FGFPRS	Foundation President	9,858.75	828.16	13,963.52	0.00	24,650.43
4DG070	UNH Foundation/Fundraising	FGFPTP	PTP College Fundraising	0.00	0.00	6,297.27	0.00	6,297.27
4DG070	UNH Foundation/Fundraising	FGFSTW	Donor Relations	0.00	0.00	23,945.33	0.00	23,945.33
4DG070	UNH Foundation/Fundraising	FGFUNH	UNH Foundation Operating	1,713,594.06	666,506.81	102,165.36	149.99	2,482,416.22
4DG070	UNH Foundation/Fundraising	FGFVPE	AVP Development	0.00	0.00	7,130.98	0.00	7,130.98
4DG070	UNH Foundation/Fundraising	FGXRCM	UNH Foundation RCM	0.00	0.00	(793,144.22)	0.00	(793,144.22)
4DG070	UNH Foundation/Fundraising	UGGPLN	Planned Giving	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	UGUADM	UA Administration	0.00	0.00	60.91	0.00	60.91
4DG070	UNH Foundation/Fundraising	UGXRCM	Central Admin RC Unit	0.00	0.00	0.00	0.00	0.00
4DG170	UNHF Internally Designated	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00	0.00
4GG047	Temple Beth Scholarship	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00	0.00
4GG124	RGSCP Fund for St. Anselm College	FGFUNH	UNH Foundation Operating	0.00	0.00	48,077.58	0.00	48,077.58
***Total Institutional Support				1,743,174.69	667,347.15	(293,651.75)	149.99	2,117,020.08
No Program Code Assigned								
4DG070	UNH Foundation/Fundraising	UG0PPB	UNH-Central Admin-HR Bud Control	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00
**Total Current Funds				1,743,174.69	667,347.15	(293,651.75)	149.99	2,117,020.08
Endowment and Similar Funds								
Institutional Support								
4TE009	UNH Hospitality Mgmt Student Dev	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				0.00	0.00	0.00	0.00	0.00
**Total Endowment and Similar Funds				0.00	0.00	0.00	0.00	0.00
*Total 4F - UNH Foundation				1,743,174.69	667,347.15	(293,651.75)	149.99	2,117,020.08

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University System of New Hampshire
 Fund/Org Detail of Operating Expenditures by Function
 As of Fiscal Year 2019 Fiscal Period 05

#RECURSIVE

8N - New Hampshire Public Television (NHPTV)

			Supplies & Services	Depreciation	Total
Plant Funds					
Operations and Maintenance					
8N0002	NHPTV Equipment	YZPEQ1 USNH Equipment	0.00	0.00	0.00
***Total Operations and Maintenance			0.00	0.00	0.00
Depreciation					
8N0002	NHPTV Equipment	TAPDPR Administration: Asset Depreciation	0.00	0.00	0.00
***Total Depreciation			0.00	0.00	0.00
**Total Plant Funds			0.00	0.00	0.00
Agency Funds					
Institutional Support					
8ZM002	Helga Karker Pooled Income Fund	TACENT Administration: NHPTV Central	0.00	0.00	0.00
8ZM002	Helga Karker Pooled Income Fund	TDTV3F Development: Major Gifts	0.00	0.00	0.00
***Total Institutional Support			0.00	0.00	0.00
**Total Agency Funds			0.00	0.00	0.00
*Total 8N - New Hampshire Public Television (NHPTV)			0.00	0.00	0.00

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University System of New Hampshire
Fund/Org Detail of Operating Expenditures by Function
As of Fiscal Year 2019 Fiscal Period 05

#RECURSIVE

8S - NHPB Disaffiliation

				Supplies & Services	Total
Agency Funds					
Institutional Support					
8Z0ADJ	Agency Funds Year End Adjustment	TACENT	Administration: NHPTV Central	0.00	0.00
8Z0ADJ	Agency Funds Year End Adjustment	TDTV3F	Development: Major Gifts	0.00	0.00
***Total Institutional Support				0.00	0.00
**Total Agency Funds				0.00	0.00
*Total 8S - NHPB Disaffiliation				0.00	0.00